

FORM NO. OR OTHER IDENTIFICATION	TOTAL ANNUAL RESPONSES	AVERAGE TIME PER RESPONSE (in hours)	TOTAL HOURS PER YEAR (B x C)	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	WAGE COSTS (D x F)	FRINGE BENEFITS (H x 0.4706)	OVERHEAD COSTS (H x 0.139)	TOTAL COSTS (H + I + J)	
9 CFR 11.5(a)(1) and 11.23(a) - Access to and Inspection of Event Management Records (New)									
VMO (# of shows attended in FY18)	64	0.5	32	12	\$43.96	\$ 1,406.72	\$ 662.00	\$ 195.53	\$ 2,264.26
ACI	64	1	64	9	\$30.31	\$ 1,939.84	\$ 912.89	\$ 269.64	\$ 3,122.37
9 CFR 11.7(b) - Request for Certification of DQP Program and Detailed Outline of Such a Program									
Asst Director (Not More Than 1/yr)	15	1	15	14	\$61.77	\$ 926.55	\$ 436.03	\$ 128.79	\$ 1,491.37
Deputy Administrator	15	2	30	15	\$72.66	\$ 2,179.80	\$ 1,025.81	\$ 302.99	\$ 3,508.61
Asst Director (1 exam/yr)	15	3	45	14	\$61.77	\$ 2,779.65	\$ 1,308.10	\$ 386.37	\$ 4,474.12
9 CFR 11.7(c)(2) and (3) - List of DQPs and Notification to USDA of Changes to the List and Any Warnings or Revocations Issued to Any DQP									
Asst Director (# of HIOs)	14	0.5	7	14	\$61.77	\$ 432.39	\$ 203.48	\$ 60.10	\$ 695.97
9 CFR 11.7(d)(3) and 11.21(d) - HIO Report of Violations (New)									
Compliance Specialist (# of shows attended by DQPs in FY18)	274	1	274	11	\$36.68	\$ 10,050.32	\$ 4,729.68	\$ 1,396.99	\$ 16,177.00
9 CFR 11.7(f)(1) - Certified DQP Program Written Warning to DQP of Unsatisfactory Performance									
Asst Director (# of warnings in FY18)	2	1	2	14	\$61.77	\$ 123.54	\$ 58.14	\$ 17.17	\$ 198.85
9 CFR 11.7(f)(1) - Certified DQP Program Cancellation of DQP License After Warning (New)									
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$ 61.77	\$ 29.07	\$ 8.59	\$ 99.42
9 CFR 11.7(f)(1) - Request by DQP to USDA to Appeal License Cancellation									
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$ 61.77	\$ 29.07	\$ 8.59	\$ 99.42
Deputy Administrator	1	2	2	15	\$72.66	\$ 145.32	\$ 68.39	\$ 20.20	\$ 233.91
9 CFR 11.7(g) - Appeal of Revocation (New)									

FORM NO. OR OTHER IDENTIFICATION	TOTAL ANNUAL RESPONSES	AVERAGE TIME PER RESPONSE (in hours)	TOTAL HOURS PER YEAR (B x C)	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	WAGE COSTS (D x F)	FRINGE BENEFITS (H x 0.4706)	OVERHEAD COSTS (H x 0.139)	TOTAL COSTS (H + I + J)	
Asst Director (Not More Than 1/yr)	1	2	2	14	\$61.77	\$ 123.54	\$ 58.14	\$ 17.17	\$ 198.85
Deputy Administrator	1	5	5	15	\$72.66	\$ 363.30	\$ 170.97	\$ 50.50	\$ 584.77
9 CFR 11.20(b)(1) - Written Notification to USDA and Certified DQP Programs by Event Management of Unsatisfactory DQP Performance									
Asst Director (Not More Than 1yr)	1	1	1	14	\$61.77	\$ 61.77	\$ 29.07	\$ 8.59	\$ 99.42
9 CFR 11.22(a) and (d) - Records of Events Containing Tennessee Walking Horses or Racking Horses Maintained by Management									
Asst Director (Not More Than 1/yr)	1	0.02	0.02	14	\$61.77	\$ 1.24	\$ 0.58	\$ 0.17	\$ 1.99
9 CFR 11.22(b) and (c) - Providing Contact Information for Recordkeeper (New)									
VMO (# of shows attended by VMOs in FY18)	64	0.02	1.28	12	\$43.96	\$ 56.27	\$ 26.48	\$ 7.82	\$ 90.57
9 CFR 11.24(a) - Management Report to USDA of Any Regulated Horse Event Involving Tennessee Walking Horses or Racking Horses (New)									
Compliance Specialist (# of shows attended by DQPs in FY18)	274	1	274	11	\$36.68	\$ 10,050.32	\$ 4,729.68	\$ 1,396.99	\$ 16,177.00
9 CFR 11.24(b) - Management Report to USDA of Any Regulated Horse Event Not Involving Tennessee Walking Horses or Racking Horses (New)									
Compliance Specialist (Not More Than 1/yr)	1	0.5	0.5	11	\$36.68	\$ 18.34	\$ 8.63	\$ 2.55	\$ 29.52
9 CFR 11.25(a) and (e) and 11.41 - Required Information in Rulebooks and Rulebook Submission (New)									
Asst Director (# of HIOs)	14	0.5	7	14	\$61.77	\$ 432.39	\$ 203.48	\$ 60.10	\$ 695.97
9 CFR 11.25(e) - Appeals and Reports (New)									
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$ 61.77	\$ 29.07	\$ 8.59	\$ 99.42
9 CFR 11.41 - Certified DQP Program Quarterly Reports on Disciplinary Actions									
Asst Director (14 HIOs x 4 rpt each)	56	0.5	28	14	\$61.77	\$ 1,729.56	\$ 813.93	\$ 240.41	\$ 2,783.90
				TOTAL		\$ 33,006.16	\$ 15,532.70	\$ 4,587.86	\$ 53,126.72