

Question #14: Cost to Federal Government

FGP					
Job Position	Task	% of time	Grade	Salary	Cost
Director, CrPD	Final review/approval of applications	5	15	156,228	7,811
Deputy Director, CrPD	Final review/approval of applications	5	14	132,818	6,641
Branch Chief, ROB	Final review/approval of applications	10	14	132,818	13,282
AMS - ROB	Review/analysis of applications (all stages)	10	13	112,393	11,239
Financial Asst. - ROB	Review of evidence of performance	2	7	53,285	1,066
AMS - PAB	Review/analysis of applications (all stages)	10	13	112,393	11,239
AMS - PAB	Review/analysis of applications (all stages)	10	13	112,393	11,239
Branch Chief, RAM	Financial institution and project review	2	14	132,818	2,656
Intl Economist - RAM	Financial institution and project review	5	13	112,393	5,620
FA - RAM	Financial institution and project review	5	13	112,393	5,620
General Sales Manager	Policy review/approval of applications	1	ES	160,000	1,600
OGA - Commodity Analyst	Input on benefit to U.S. ag exports	2.5	14	132,818	3,320
OGA - Commodity Analyst	Input on benefit to U.S. ag exports	2.5	13	112,393	2,810
OCBD - AMS	Input on ag sector in developing country	2	13	112,393	2,248
Environmental Consultant	Review environmental assessments				50,000
TOTAL:					136,391

AMS = Ag Marketing Specialist
 FA = Financial Analyst
 PA = Program Assistant

FY 2019 Step 5 salary used for each grade.

Assumptions based on the number of expected applications, etc. from burden estimate table.