Strategic Plan Template

**State Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date Strategic Plan Submitted: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Timeframe Covered by Strategic Plan: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Overall Goal/Mission of CIP:** *Aim, purpose, direction, or priority to be achieved by the CIP over the span of the contract.*

**Priority Area #1:** Choose an item.

**Outcome #1**: *The change in law, process, or those served by the program in terms of, content, procedure, knowledge, skills, attitudes, behaviors, capacity, or conditions the CIP seeks to make*

**Need Driving Activities & Data Source: *How do you know this is a need in your state?***  *Description of the need of the court or service population leading to the proposed outcome and activities; in addition, please provide the source describing this need.*

**Theory of Change:** *Provide a summary (overview) of how the activities/projects below will lead to the anticipated outcome above.*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity or Project Description***Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.* | **Collaborative Partners***Responsible parties and partners involved in implementation of the activity*. | **Anticipated Outputs of Activity***What the CIP intends to produce, provide or accomplish through the activity.*  | **Goals of Activity (short and/or Long-term)***Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable.****Progress toward Outcome*** | **Timeframe***Proposed completion date or, if appropriate, “ongoing”.* | **Resources Needed***Where relevant identify the resources needed to complete the activity.* | **Plans for Evaluating Activity***Where relevant, how will you measure or monitor change?* | **Status of Project/****Activity***Completed, Ongoing, Abandoned* |
| Project 1 –*Briefly describe the overall activity or project that should help lead to the outcome identified above, including how this project was selected.* |
| *Action Step 1 – Briefly identify the activities/action steps needed to implement project 1* |  |  |  |  |  |  | Choose an item. |
| *Action Step 2 -*  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |