



Appendix D FNS 366A Form

Food Programs Reporting System



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Submission Studio

Form Name:	FNS-366A (12-08)		
Form Description:	Program and Budget Summary Statement: Budget Projection		
Program:	SNAP Operational Project		
State:	AL		
Agency Code:	0192901	Agency Name:	AL DEPT. OF HUMAN RESOURCES
Program Time:	September 2020		
Submission Type:	Annual	Revision:	0
Submission Status:	Posted		

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Page 1 (Items 1-10)	Page 2 (Items 11-20)	Page 3 (Items 21-30)	Remarks		
Page 1 (Items 1-10)					
Federal Fiscal Quarter Ending					
Function	December	March	June	September	Projection Totals
01 Certification					
Requested	9,637,249	8,260,499	8,260,499	6,883,749	33,041,996
Approved	9,021,670	7,732,860	7,732,860	6,444,050	30,931,440

Pending					
Difference	615,579	527,639	527,639	439,699	2,110,556

02 Coupon Issuance

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

03 Quality Control

Requested	249,182	213,585	213,585	177,988	854,340
Approved	249,182	213,585	213,585	177,988	854,340
Pending					
Difference	0	0	0	0	0

04 Management Evaluation

Requested	140,749	120,642	120,642	100,534	482,567
Approved	140,749	120,642	120,642	100,534	482,567
Pending					
Difference	0	0	0	0	0

05 50% Funding Fraud Control

Requested	379,838	325,575	325,575	271,312	1,302,300
Approved	379,838	325,575	325,575	271,312	1,302,300
Pending					
Difference	0	0	0	0	0

06 75% Funding Fraud Control

Requested					
Approved					
Pending					
Difference					

07 ADP Operations

Requested	209,127	179,253	179,253	149,377	717,010
Approved	209,127	179,253	179,253	149,377	717,010
Pending					
Difference	0	0	0	0	0

08 Fair Hearings

Requested	82,416	70,642	70,642	58,868	282,568
Approved	75,059	64,337	64,337	53,614	257,347

Pending					
Difference	7,357	6,305	6,305	5,254	25,221
09 Other Activities (20+30)					
Requested	4,745,029	4,067,176	4,067,176	3,389,321	16,268,702
Approved	2,875,280	2,480,807	2,480,807	2,086,335	9,923,229
Pending					
Difference	1,869,749	1,586,369	1,586,369	1,302,986	6,345,473
10 Total (1-9)					
Requested	15,443,590	13,237,372	13,237,372	11,031,149	52,949,483
Approved	12,950,905	11,117,059	11,117,059	9,283,210	44,468,233
Pending					
Difference	2,492,685	2,120,313	2,120,313	1,747,939	8,481,250



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Page 2 (Items 11-20)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
11 E&T 100% Grant						
Requested	646,261	553,939	553,939	461,615	2,215,754	
Approved	646,261	553,939	553,939	461,615	2,215,754	

Pending					
Difference	0	0	0	0	0

12 E&T 50% Matching

Requested	1,090,164	934,427	934,427	778,688	3,737,706
Approved	105,662	105,662	105,662	105,662	422,648
Pending					
Difference	984,502	828,765	828,765	673,026	3,315,058

13 E&T Dependent Care

Requested					
Approved					
Pending					
Difference					

14 E&T Transportation and Other

Requested	85,221	73,047	73,047	60,872	292,187
Approved	8,260	8,259	8,259	8,259	33,037
Pending					
Difference	76,961	64,788	64,788	52,613	259,150

15 Optional Workfare

Requested					0
Approved					0
Pending					
Difference					

16 Outreach

Requested	112,314	96,269	96,269	80,225	385,077
Approved	112,314	96,269	96,269	80,225	385,077
Pending					
Difference	0	0	0	0	0

17 Nutrition Education

Requested					
Approved					
Pending					
Difference					

18 Reinvestment

19 Save

Requested	50	50	50	50	200
Approved	50	50	50	50	200
Pending					
Difference	0	0	0	0	0

20 Page 2 Subtotal

Requested	1,934,010	1,657,732	1,657,732	1,381,450	6,630,924
Approved	872,547	764,179	764,179	655,811	3,056,716
Pending					
Difference	1,061,463	893,553	893,553	725,639	3,574,208



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Page 3 (Items 21-30)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
21 50% Funding ADP Development						
Requested	808,286	692,816	692,816	577,347	2,771,265	
Approved						

Pending					
Difference	808,286	692,816	692,816	577,347	2,771,265

22 63% Funding ADP Development

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

23 75% Funding ADP Development

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

24 EBT Issuance

Requested	355,167	304,429	304,429	253,691	1,217,716
Approved	355,167	304,429	304,429	253,691	1,217,716
Pending					
Difference	0	0	0	0	0

25 Issuance Indirect

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

26 EBT Startup

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

27 Unspecified Portion of Other

Requested	1,647,566	1,412,199	1,412,199	1,176,833	5,648,797
Approved	1,647,566	1,412,199	1,412,199	1,176,833	5,648,797
Pending					
Difference	0	0	0	0	0

28 E&T ABAWD Grant

Requested					
Approved					

29

30 Page 3 Subtotal

Pending					
Difference					
Requested	2,811,019	2,409,444	2,409,444	2,007,871	9,637,778
Approved	2,002,733	1,716,628	1,716,628	1,430,524	6,866,513
Pending					
Difference	808,286	692,816	692,816	577,347	2,771,265



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Remarks	Remarks
5. Remarks	Nutrition Ed is on separate 425 report and therefore not included in budget. 10/1/2019 FNS is still reviewing the Certification and Fair Hearings categories so these two categories are approved at this time for the FY 2019 approved amounts.

