

Instrument	Population	Total Population	Estimated response rate	Predicted responses	Target responses	Burden hour per response
Survey	Grantees (Cohorts 2 and 3)	74	75%	56	56	0.50
	Nonapplicants	300	50%	150	150	0.08
Interview	Applicants (2014-2019)	26	60%	16	5	1.00
	Grantees: pre-2014 (cohort 1)	27	50%	14	5	1.00
	Grantees: 2014-2019 (cohort 2)	42	90%	38	20	1.00
	Grantees: long-term (cohort 3)	32	90%	29	8	1.00
	Funders	8	75%	6	4	1.00
	IMLS staff	3	100%	3	3	1.00
	Other key stakeholders	20	75%	15	5	1.00
	TOTAL		532			256

Note: Total population for nonapplicants, funders, and other key stakeholders are estimates

Total burden hours	Hourly cost per respondent	Total cost for population
27.8	\$28.12	\$780.33
12.5	\$28.12	\$350.09
5.0	\$28.12	\$140.60
5.0	\$28.12	\$140.60
20.0	\$28.12	\$562.40
8.0	\$28.12	\$224.96
4.0	\$59.56	\$238.24
3.0	N/A	N/A
5.0	\$28.12	\$140.60
90.20		###

0.35

Federal Government Cost Estimates

Description	Time	Cost
Third-Party Independent Evaluation ¹	16 months	\$227,317
IMLS Staff Salaries ²	693 hours	\$48,447
Total		\$275,764

¹ One-time, awarded contract to Urban Institute for conducting the independent evaluation

² Estimate based on time and salary aggregations of participating IMLS employees