

Attachment S – Phase II Burden Table

Phase II

| Instrument | Total Number of Respondents | Annual Number of Respondents | Number of Responses Per Respondent | Average Burden Hours Per Response | Annual Burden Hours | Average Hourly Wage | Total annual cost |
|---|-----------------------------|------------------------------|------------------------------------|-----------------------------------|---------------------|---------------------|--------------------|
| Attachment J. 6-month Follow-Up Participant Interview | 2400 | 800 | 1 | 0.25 | 200 | \$4.92 | \$984.00 |
| Attachment K. 12-month Follow-Up Participant Interview | 5120 | 1707 | 1 | 0.5 | 853.5 | \$4.92 | \$4199.22 |
| Attachment L. Program Managers, Staff, and Partners Interview Guide | 280 | 93 | 2 | 1.5 | 140 | \$24.44 | \$3421.60 |
| Attachment N. Program Staff Case Study Interview Guide | 84 | 28 | 1 | 1 | 28 | \$24.44 | \$684.32 |
| Attachment M. Participant Case Study Interview Guide | 84 | 28 | 1 | 1.5 | 42 | \$4.92 | \$206.64 |
| Attachment O. Program Staff Survey | 300 | 100 | 1 | 0.5 | 50 | \$24.44 | \$1222.00 |
| Estimated Annual Burden Total | | | | | 1313.5 hours | | \$10,717.78 |