

## Quarter 1 (Oct - Dec), FY 2019 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	DC-2018-001-00
<b>Temporary Application Number</b>	6603-2017-1
<b>Award Name</b>	CMAQ Funding for Innovation Station - DCMP Phase 2
<b>Award Status</b>	Active Award / Inactive Amendment
<b>Award Budget Number</b>	0

### Part 1: Recipient Information

**Name: Metropolitan Washington Airports Authority**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
6603	Airport Authority	METROPOLITAN WASHINGTON AIRPORTS AUTHORITY	116203001

### Part 2: Award Information

**Title: CMAQ Funding for Innovation Station - DCMP Phase 2**

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
DC-2018-001-00	Active Award / Inactive Amendment	Grant	5/15/2017	6/7/2018	No

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$7,401,073
Local			\$0
Local/In-Kind			\$0
State			\$1,850,270
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,251,343</b>

## Part 3: Milestone Progress Report Information

### Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 1 (Oct - Dec), FY 2019	No	10/1/2018	12/31/2018	1/30/2019	1/17/2019

### Status Log

Previous Status	New Status	Updated Date	Updated By
Submitted	FTA Review Complete	3/22/2019	Timothy Steinitz
Work in Progress	Submitted	1/17/2019	

### Milestone Progress Overview Remarks

<b>Remark By</b>	Timothy O'Reilly
Remark Type	Award Overview

Remark Date	7/1/2019
Remark	no updates for this period, we do have a draw pending. Work continues on Innovation station.

<b>Remark By Timothy O'Reilly</b>	
Remark Type	Award Overview
Remark Date	4/2/2019
Remark	no updates for this period work continues for the Innovation station

<b>Remark By Daris Berg</b>	
Remark Type	Award Overview
Remark Date	1/17/2019
Remark	Work continues on the Innovation Station for this period.

<b>Remark By Daris Berg</b>	
Remark Type	Award Overview
Remark Date	10/22/2018
Remark	No updates for this quarter.

<b>Remark By Daris Berg</b>	
Remark Type	Award Overview
Remark Date	7/17/2018
Remark	Award was fully executed on 6/7/18 so there is no activity for this time period.

## Milestone Progress FTA Review Remarks

<b>Remark By Timothy Steinitz</b>
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Remark Type	FTA Remarks
Remark Date	3/22/2019
Remark	FTA has review the MPR. MWAA is in the process of applying for additional funds to add to this award via an amendment.

## Milestone Details

### Budget Activity Line Item: 14.02.20 - STATIONS, STOPS, TERMINALS, INTERMODAL

**Line Item Description:** Construction of entrance pavilions, pedestrian bridges, mezzanines, platforms, platform canopies, stairs, elevators, escalators, signage, transit staff facilities, public restrooms, and other elements required for the transit station. The total cost of Phase 2 of the Dulles Corridor is \$2.78B. Please see attached spreadsheet for more information. FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.02.20	STATIONS, STOPS, TERMINALS, INTERMODAL (140-20)	STATIONS, STOPS, TERMINALS, INTERMODAL	STATIONS, STOPS, TERMINALS, INTERMODAL	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$3,176,583
Local			\$0
Local/In-Kind			\$0
State			\$794,146
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,970,729</b>

**Milestone Name:** Start Date

**Milestone Description:** Start Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2017		6/7/2018	

**Milestone Name:** End Date

**Milestone Description:** End Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	3/31/2020			

**Budget Activity Line Item: 14.04.40 - SITEWORK & SPECIAL CONDITIONS**

**Line Item Description:** Purchase and construction of all support facilities, and includes Demolition, Clearing, Earthwork Site Utilities and Utility Relocation FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.04.40	SITEWORK & SPECIAL CONDITIONS (140-40)	SITEWORK & SPECIAL CONDITIONS	SITEWORK & SPECIAL CONDITIONS	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$2,702,034
Local			\$0
Local/In-Kind			\$0
State			\$675,509
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,377,543</b>

**Milestone Name:** Start Date

**Milestone Description: Start Date**

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2017		6/7/2018	

**Milestone Name: End Date****Milestone Description: End Date**

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	3/31/2020			

**Budget Activity Line Item: 14.08.80 - PROFESSIONAL SERVICES**

**Line Item Description:** Professional, technical, and management services during the Construction stages of the Project activities by WMATA, MWAA and PMSS. FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.08.80	PROFESSIONAL SERVICES (140-80)	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$1,522,456
Local			\$0
Local/In-Kind			\$0
State			\$380,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,903,071</b>

**Milestone Name: Start Date**

**Milestone Description: Start Date**

<b>Revision#</b>	<b>Original Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	8/1/2017		6/7/2018	

**Milestone Name: End Date****Milestone Description: End Date**

<b>Revision#</b>	<b>Original Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	3/31/2020			