

Detailed Description of Budget

Grant Application Detailed Budget Worksheet

8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
			\$0								\$0
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Administrative and legal expenses			\$0								\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Land, structures, rights-of way, ...			\$0								\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Relocation expenses and payments			\$0								\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Architectural and engineering fees			\$0								\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Other architectural and engineering fees			\$0								\$0

Form HUD-424-CBW (2/2003)

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Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ -	#DIV/0!
2 Fringe Benefits	\$ -	#DIV/0!
3 Travel	\$ -	#DIV/0!
4 Equipment	\$ -	#DIV/0!
5 Supplies and Materials	\$ -	#DIV/0!
6 Consultants	\$ -	#DIV/0!
7 Contracts and Sub-Grants	\$ -	#DIV/0!
8 Construction	\$ -	#DIV/0!
9 Other Direct Costs	\$ -	#DIV/0!
10 Indirect Costs	\$ -	#DIV/0!
Total:	\$ -	#DIV/0!
HUD Share:	\$ -	
(as percentage of HUD Share)		
Match:	\$ -	#DIV/0!

form HUD-424-CBW (2/2003)