

Grant Application Detailed Budget Worksheet

OMB Approval No. 2501-001

(Exp. 03/31/2011)

Name and Address of Applicant:

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category	Detailed Description of Budget (for full grant period)	HUD Share					Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share						
1. Personnel (Direct Labor) Position or Individual	Estimated Hours	Rate per Hour	Estimated Cost									
Total Direct Labor Cost			\$0								\$0	
2. Fringe Benefits	Rate (%)	Base	Estimated Cost									
Total Fringe Benefits Cost			\$0								\$0	
3. Travel												
Total Fringe Benefits Cost			\$0								\$0	
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost									
Subtotal - Trans - Local Private Vehicle			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	
			\$0								\$0	

Form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Airfare				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Per Diem or Subsistence				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Total Equipment Cost				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Detailed Description of Budget

Grant Application Detailed Budget Worksheet

8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0								\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way, ...			\$0								\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0								\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0								\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Other architectural and engineering fees			\$0								\$0

Form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share														
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income							
8i. Project inspection fees																		
			\$0															
			\$0															
Subtotal - Project inspection fees			\$0															
8g. Site work																		
			\$0															
			\$0															
			\$0															
Subtotal - Site work			\$0															
8h. Demolition and removal																		
			\$0															
			\$0															
			\$0															
Subtotal - Demolition and removal			\$0															
8i. Construction																		
			\$0															
			\$0															
			\$0															
Subtotal - Construction			\$0															
8j. Equipment																		
			\$0															
			\$0															
			\$0															
Subtotal - Equipment			\$0															
8k. Contingencies																		
			\$0															
			\$0															
			\$0															
Subtotal - Contingencies			\$0															
8l. Miscellaneous																		
			\$0															
			\$0															
			\$0															
Subtotal - Miscellaneous			\$0															
Total Construction Costs			\$0															

Grant Application Detailed Budget Worksheet
Detailed Description of Budget

Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ -	#DIV/0!
2 Fringe Benefits	\$ -	#DIV/0!
3 Travel	\$ -	#DIV/0!
4 Equipment	\$ -	#DIV/0!
5 Supplies and Materials	\$ -	#DIV/0!
6 Consultants	\$ -	#DIV/0!
7 Contracts and Sub-Grants	\$ -	#DIV/0!
8 Construction	\$ -	#DIV/0!
9 Other Direct Costs	\$ -	#DIV/0!
10 Indirect Costs	\$ -	#DIV/0!
Total:	\$ -	#DIV/0!
HUD Share:	\$ -	
(as percentage of HUD Share)		
Match:	\$ -	#DIV/0!

form HUD-424-CBW (2/2003)