

Participant group	Sample	Expected # of Respondents	Hours per Response
Survey Respondents	3,000	1,050	0.333
Interviewees	22	20	1
Virtual Focus Group Participants	20	14	1.5
TOTAL	3,042	1,084	

Notes: TOTAL 2.833
Average 0.9443333333333333

27.87 PER HOUR

- (1) Survey response rate goal is 35%. See Part B.1.2.
- (2) Because of IMLS's and PPG's reputations in the museum and capacity building sectors, and k
- (3) Because focus groups are not one-on-one, but require a group of individuals to be available
- (4) Cost is based on average of Museum and Library Professionals of \$27.87/hour

Total Hours	Cost per group ⁽⁴⁾
350	\$9,754.50
20	\$557.40
21	\$585.27
391	\$10,897.17
195.5	

9754.5

Because PPG consultants may adjust their schedules to meet the needs of interviewees, we anticipate that at one time, we anticipate 6 people will decline or be unavailable for focus groups.

icipate only 2 people will decline or be unavailable.