

**ON-FARM LABOR HOUSING PROJECT BUDGET**

1. BORROWER NAME: \_\_\_\_\_ 2. CASE NO. \_\_\_\_\_ 3. PROJECT NO. \_\_\_\_\_

4. LABOR HOUSING PROPERTY LOCATION: \_\_\_\_\_ 5. NO. UNITS: \_\_\_\_\_

6. OCCUPANCY:  SEASONAL  YEAR AROUND 7. AGREEMENT FOR OCCUPANCY OR LEASE  YES  NO

8. REFUNDABLE SECURITY DEPOSIT:  YES  NO 9. AMOUNT OF SECURITY DEPOSIT: \$ \_\_\_\_\_

**INCOME or TENANT CHARGES:**

**PROPOSED**                      **ACTUAL**  
( \_\_\_\_\_ )                      ( \_\_\_\_\_ )

10. Tenant Rent (\$ \_\_\_\_\_ x \_\_\_\_\_ unit x 12 months)                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

11. Other Tenant Shelter Cost \_\_\_\_\_ (Specify)                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

12. **ACTUAL CHARGES (Paid by Tenants)**                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

**ANNUAL OPERATING AND MAINTENANCE EXPENSES:**

13. Maintenance & Repairs                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

14. Painting                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

15. Electricity                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

16. Water                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

17. Sewer                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

18. Fuel (Oil or Gas or Wood)                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

19. Garbage & Trash Removal                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

20. Real Estate Taxes                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

21. Property & Liability Insurance                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

22. Rural Housing Service Loan Payment                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

23. Other \_\_\_\_\_ (Specify)                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

24. **TOTAL EXPENSES**                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

25. **UNAUTHORIZED RENT REBATE or CREDIT**                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

**(TOTAL UNAUTHORIZED RENT CHARGES: \$ \_\_\_\_\_ )**

26. BORROWER: \_\_\_\_\_ (Signature)                      27. DATE: \_\_\_\_\_

28. AGENCY APPROVAL: \_\_\_\_\_ (Signature of Servicing Official)                      29. DATE: \_\_\_\_\_

30. TITLE: \_\_\_\_\_