Cost

- Financial sustainability

For each of the following resource categories, indicate the amount of funding outside of the grant received during this reporting year to assist with ongoing and future program activities:

	Ongoing	Future

*Fund raising or cash (donations, fee for service, etc.)

*Other grants

*Internal Agency Funding

*In-kind contributions (estimate value)

Other specify:

- Indicate the total amount paid to the program developer or distributor during this grant year by either the grantee or any subcontractors:

  What types of materials, supports, and/or services were covered by this payment to the program developer or distributor during this grant year (check all that apply)?

Program materials and supplies	☐
Licensing fees	☐
Pre-implementation training or technical assistance	☐
Refresher training or ongoing technical assistance	☐
Fidelity monitoring or quality improvement services	☐
Other specify:	☐