

TPP PM Data Submission Pages

The screenshots shown below are the screens that the grantees will use to submit data. The data dictionary from the existing system and the list of performance measures were used to identify the data elements.

Edit Grantee Data

OMB NO. 0990-0430

Expiration Date: Oct 31, 2021

Grantee: Augusta Partnership for Children, Inc.

Reporting Period

Jan-Dec 2018

Partners Summary

Training

Dissemination

Formal partners are organizations (e.g., schools) with a written agreement, such as signed MOU, contract, or Letter of Commitment, and who cooperate and collaborate with the grantee to implement the program by sharing resources and working together to enhance each other's capacity.

How many formal partners were involved in implementing the program during the reporting period?

Of all the project's formal partners that were engaged at the beginning of the program year, how many were still engaged at the end of the program year?

Informal partners are organizations that support the implementation of the program informally through networking and coordinating activities; there is no written agreement between the grantee and an informal partner.

How many informal partners were involved in implementing the program during the reporting period?

Of all the project's informal partners that were engaged at the beginning of the program year, how many were still engaged at the end of the program year?

Training

Partners Summary

Training

Dissemination

In the reporting period, how many new intervention facilitators (including teachers) have you or one of your partners trained? Please include only training provided to new facilitators.

In the reporting period, how many intervention facilitators (including teachers) have you or one of your partners given supplemental training?

Save

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Dissemination

Dissemination

How many manuscripts have you had accepted for publication in the reporting period (including both articles that were published and those that have been accepted but not yet published)? Do not include manuscripts previously reported as published.

Please list the references for any published manuscripts published in the reporting period.

During the reporting period, indicate the number of times each approach was used to communicate information and raise awareness about the TPP-funded program:

Brochure/Newsletter/E-Newsletter

Press Release

Radio/TV advertisement

Newspaper/Magazine article

Peer Reviewed Publication

Please list the references for any peer reviewed publication

Other

Other (explain)

How many presentations have you made at each of the following levels in the reporting period:

National or regional

Please list titles of all presentations and venue (e.g., conference or organization to which the presentation was made)

State

Please list titles of all presentations and venue (e.g., conference or organization to which the presentation was made)

Grantee Level Costs - Personnel Costs

Personnel Costs	Office Space and Facilities	Financial Diversification and Sustainability
Indicate the total personnel costs, including salary, payroll taxes, and benefits, paid during this reporting year by each organization or implementation partner supported by the grant:		
Augusta Partnership for Children, Inc.		<input type="text"/>
100 Black Men of Augusta		<input type="text"/>
Augusta Partnership for Children, Inc.		<input type="text"/>
Augusta Partnership for Children, Inc. (self as IO)		<input type="text"/>
Boys and Girls Club		<input type="text"/>
Centro Cristiano Oasis de Bendiction		<input type="text"/>
Communities In Schools of Burke County - Family Connection		<input type="text"/>
Family Connection and Communities In Schools of Wilkes County		<input type="text"/>
G.R.A.Y.S. Group		<input type="text"/>
Good Shepherd Baptist Church		<input type="text"/>
GrantWest Enterprises		<input type="text"/>
Jefferson County SHIPS Family Connection		<input type="text"/>
Kids Restart, Inc.		<input type="text"/>
New Bethlehem Community Center		<input type="text"/>
Paine College		<input type="text"/>

For each organization or implementation partner supported by the grant, estimate the proportion of personnel costs used to support each of the following activities during this reporting year:

	General Admin.	Participant recruitment or retention	Staff training & technical assistance	Providing program services	Fidelity monitoring	Evaluation
Augusta Partnership for Children, Inc.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
100 Black Men of Augusta	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Augusta Partnership for Children, Inc.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Augusta Partnership for Children, Inc. (self as IO)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Boys and Girls Club	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Centro Cristiano Oasis de Bendicion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Communities In Schools of Burke County - Family Connection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
...	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Grantee Level Costs - Office Space and Facilities

Personnel Costs Office Space and Facilities Financial Diversification and Sustainability

Indicate the category that best describes the cost of office space and facilities used by the grantee and any implementation partners (check one):

- All office space and facilities are used free of charge to the grantee and implementation partners
- Some office space and facilities are used free of charge and others require payment
- All office space and facilities require payment

If some or all of the office space and facilities require payment, indicate the total amount paid by the grantee and any implementation partners during this reporting year:

Grantee Level Costs - Financial Diversification and Sustainability

Personnel Costs Office Space and Facilities **Financial Diversification and Sustainability**

For each of the following resource categories, indicate the amount of funding outside of the grant received during this reporting year to assist with ongoing and future program activities:

Fund raising or cash (donations, fee for service, etc.)	<input type="text"/>
Other grants	<input type="text"/>
Internal agency funding	<input type="text"/>
In-kind contributions (estimate value)	<input type="text"/>
Other	<input type="text"/>

If other, specify

IO Level Data - Section Data

Submit Section Data

Grantee: Grantee 1	Period: Annual period ending June 2019
Implementing Organization: Org 1	
Program Model: ProMod 1	
Section: Sec 1	

State: North carolina

Urbanicity: Rural

Predominant Setting: High School

Overall

Total Reach

Average participant attendance %

Youth completing 75% or more of sessions

Sessions planned

Sessions completed

Observed Fidelity

Sessions observed

Average observed adherence

Observed Quality

Sessions observed

Average ratings across sessions

Explanation of activities

Track of time

Presentation rushed

Participants understand

Active participation

Knowledge

Enthusiasm

Poise

Rapport

Addressed concerns

Overall quality

Reach by Gender

Male

Female

Transgender

Do not identify as male, female or transgender

Gender unknown/not reported

Reach by race/ethnicity

	Hispanic/Latino	Non-Hispanic/Latino	Ethnically unknown/not reported
White	<input type="text"/>	<input type="text"/>	<input type="text"/>
Black	<input type="text"/>	<input type="text"/>	<input type="text"/>
Asian	<input type="text"/>	<input type="text"/>	<input type="text"/>
American Indian/ Alaska Native	<input type="text"/>	<input type="text"/>	<input type="text"/>
Native Hawaiian/ Other Pacific Islander	<input type="text"/>	<input type="text"/>	<input type="text"/>
More than one race	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other race	<input type="text"/>	<input type="text"/>	<input type="text"/>
Race unknown/not reported	<input type="text"/>	<input type="text"/>	<input type="text"/>

Reach by Age

<- 10 years	<input type="text"/>	17-18 years	<input type="text"/>
11-12 years	<input type="text"/>	>- 19 years	<input type="text"/>
13-14 years	<input type="text"/>	Age Unknown/not reported	<input type="text"/>
15-16 years	<input type="text"/>		

Reach by grade

<- 6th grade	<input type="text"/>	11th-12th grade	<input type="text"/>
7th -8th grade	<input type="text"/>	GED	<input type="text"/>
9th-10th grade	<input type="text"/>		

IO Level Data – Healthcare Linkages

Submit Healthcare Linkage Data

Grantee: Grantee 1	Period
Implementing Organization: Org 1	July 2017 to Dec 2017

Referrals made by program staff...

To off-site providers or SBHCs for Reproductive Health Care services	<input type="text"/>
To Mental Health Services	<input type="text"/>
To Primary Health Care	<input type="text"/>
To Educational Services	<input type="text"/>
To Vocational Education/Workforce Development Services	<input type="text"/>
For Intimate Healthcare Violence Prevention services	<input type="text"/>
For Healthy Relationships Training	<input type="text"/>

IO Level Data - Costs

Part 1: Payments to Program Developer or Distributor

Indicate the total amount of any payments made to a program developer or distributor during this reporting year by either the grantee or any implementation partners:

\$34,567

What types of materials, supports, and/or services were covered by these payments during the reporting year (check all that apply)?

- Curriculum or other program materials and supplies
- Licensing fees
- Training or technical assistance on the program or curriculum
- Training, technical assistance, or professional development on program
- Fidelity monitoring or quality improvement services
- Evaluation
- Other specify

Part 2: Other Direct Costs To Support Program Implementation

Apart from any payments made to a program developer or distributor, indicate the total amount paid during the reporting year by the grantee or any implementation partner for each of the following:

- \$ Other program materials and supplies from an outside provider
- \$ Training or technical assistance on the program or curriculum from an outside provider
- \$ Training, technical assistance, or professional development on program implementation from an outside provider
- \$ Monetary incentives, including gift cards, for program enrollment or participation
- \$ Non-monetary incentives for program enrollment or participation (t-shirts, etc.)
- \$ Program supports (meals, transportation, etc.)
- \$ Program recruitment materials
- \$ Media campaigns