

**Total Estimated Burden: All Years**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	86	\$1,101.23	\$2,202.46
		1	\$25.61	43	\$1,101.23	
Families	\$24.98	1.5	\$37.47	480	\$17,985.60	\$17,985.60
<b>TOTAL BURDEN</b>						<b>\$20,188.06</b>

**Total Estimated Burden: Year 1**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	6	\$76.83	\$153.66
		1	\$25.61	3	\$76.83	
<b>TOTAL BURDEN</b>						<b>\$153.66</b>

**Total Estimated Burden: Year 2**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	40	\$512.20	\$1,024.40
		1	\$25.61	20	\$512.20	
Families	\$24.98	1.5	\$37.47	240	\$8,992.80	\$8,992.80
<b>TOTAL BURDEN</b>						<b>\$10,017.20</b>

**Total Estimated Burden: Year 3**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	40	\$512.20	\$1,024.40
		1	\$25.61	20	\$512.20	
Families	\$24.98	1.5	\$37.47	240	\$8,992.80	\$8,992.80
<b>TOTAL BURDEN</b>						<b>\$10,017.20</b>

**Total Estimated Burden: All Years**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	86	\$1,101.23	\$2,202.46
		1	\$25.61	43	\$1,101.23	
Families	\$24.98	1.5	\$37.47	480	\$17,985.60	\$17,985.60
<b>TOTAL BURDEN</b>						<b>\$20,188.06</b>

**Total Estimated Burden: Year 1**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	6	\$76.83	\$153.66
		1	\$25.61	3	\$76.83	
<b>TOTAL BURDEN</b>						<b>\$153.66</b>

**Total Estimated Burden: Year 2**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	40	\$512.20	\$1,024.40
		1	\$25.61	20	\$512.20	
Families	\$24.98	1.5	\$37.47	240	\$8,992.80	\$8,992.80
<b>TOTAL BURDEN</b>						<b>\$10,017.20</b>

**Total Estimated Burden: Year 3**

	Mean hourly wage	Esimated response time (in hrs)	Average cost per respondent	# of respondents	Estimated burden	Total estimated burden
Museum Employees	\$25.61	0.5	\$12.81	40	\$512.20	\$1,024.40
		1	\$25.61	20	\$512.20	
Families	\$24.98	1.5	\$37.47	240	\$8,992.80	\$8,992.80
<b>TOTAL BURDEN</b>						<b>\$10,017.20</b>

Families

		FOCUS GROUP			
	Mean Hourly Wage	Length (in hrs)	Cost per respondent	# of respondents	Estimated Burden
<i>Year 1</i>	-	-	-	-	-
<b>Year 2</b>	\$24.98	1.5	\$37.47	240	\$8,992.80
<b>Year 3</b>	\$24.98	1.5	\$37.47	240	\$8,992.80
<b>All Years</b>		<b>1.5</b>	<b>\$37.47</b>	<b>480</b>	<b>\$17,985.60</b>

## Museum Employees

		INTERVIEW						
	Mean hourly wage	Interview length (in hrs)	Interview cost per respondent	# interview respondents	Total burden hours	Estimated burden of interview	Survey length (in hrs)	Survey cost per respondent
Year 1	\$25.61	1	\$25.61	3	3	<b>\$76.83</b>	0.5	\$12.81
Year 2	\$25.61	1	\$25.61	20	20	<b>\$512.20</b>	0.5	\$12.81
Year 3	\$25.61	1	\$25.61	20	20	<b>\$512.20</b>	0.5	\$12.81
<b>All Years</b>		3	\$25.61	43	43	<b>\$1,101.23</b>	1.5	\$12.81

SURVEY			TOTAL
# of survey respondents	Total burden hours	Estimated burden of survey	Total estimated burden (interview + survey)
6	3	\$76.83	\$153.66
40	20	\$512.20	\$1,024.40
40	20	\$512.20	\$1,024.40
86	43	\$1,101.66	\$2,202.89

Families

		FOCUS GROUP			
	Mean Hourly Wage	Length (in hrs)	Cost per respondent	# of staff members	Estimated Burden
Year 1 OMS Staff	\$60.00	100	\$6,000.00	1	\$6,000.00
Year 1 ODIS Staff	\$59.00	100	\$5,900.00	2	\$11,800.00
Year 2 OMS Staff	\$60.00	100	\$6,000.00	1	\$6,000.00
Year 2 ODIS Staff	\$59.00	50	\$2,950.00	1	\$2,950.00
Year 3 OMS Staff	\$60.00	100	\$6,000.00	1	\$6,000.00
Year 3 ODIS Staff	\$59.00	50	\$2,950.00	1	\$2,950.00
<b>All Years</b>		<b>1.5</b>	<b>\$88.50</b>	<b>6</b>	<b>\$35,700.00</b>

500

OMS Staff - 2  
hours per week

ODIS Staff - Two  
staff members 2  
hours per week  
during 1/2 of  
year 1 because of  
PRA

ODIS Staff - One  
staff person at 1  
hour per week  
during years 2 &  
3

\$18,000.00

\$17,700.00

\$6,000.00

\$5,900.00