

Exhibit 1

CDC Name:

CDC Fiscal Year Ending: 9/30/2001

Debentures Funded Less Than 2 Years

Estimated Job Creation Section

SBA Loan No	Date Funded	504 Approval Amount	Created ¹	Retained ¹	Total
86845350	3/26/1999	\$ 176,000.00	12	0	12
99568750	2/5/1999	\$ 238,000.00	15	0	15
12345660	4/7/1999	\$ 181,000.00	9	1	10
24578970	12/10/1998	\$ 220,000.00	0	9	9
15679560	11/11/1998	\$ 874,000.00	25	0	25
78954280	7/8/1999	\$ 556,000.00	0	22	22
Totals	6 Loans.	6 \$ 2,245,000.00	61	32	93 ⁴

Debentures Funded 2 or More Years

Actual Job Creation Section

SBA Loan No	Date Funded	503/504 Approval Amount	Date Verified ³	Created ²	Retained ²	Total	Difference bet. Estimate and Actual	Public Policy Loan?
12312200	2/2/1999	\$ 112,000.00	2/5/2001	0	15	15	-2	No
32647800	3/3/1989	\$ 745,000.00	N/A	35	0	35	7	No
78954200	10/2/1982	\$ 500,000.00	N/A	25	0	25	-5	Yes
12548900	10/15/1997	\$ 365,000.00	N/A	5	15	20	0	No
98956100	5/5/1989	\$ 91,000.00	N/A	0	3	3	2	No
12547800	3/15/1999	\$ 150,000.00	4/1/2001	11	0	11	-3	Yes
Totals	6 Loans.	7 \$ 1,963,000.00		76	33	109 [#]	-1	

1 Job Creation Estimates as Indicated on Application

2 Actual Job Creation as Reported on 2-Year Anniversary

3 Only Required for Debentures Funded in Fiscal Year 1999 or Later

Summary Section

Estimated Jobs From Debentures Funded 2 Years or Less	93	⁴ from above
Actual Jobs From Debentures Funded 2 or More Years	+109	⁵ from above
Total Jobs Created To Date	<u>202</u>	⁸
Sum of Debentures Funded 2 Years or Less	2,245,000	⁶ from above
Sum of Debentures Funded 2 Years or More	+1,963,000	⁷ from above
Sum of Debentures Funded	<u>4,208,000</u>	⁹
Job Creation Average Calculation	4,208,000	⁹ from total
	divided by 202	⁸ from total
	<u>20,831.68</u>	