

| State | EstimateHours WITH outliers | EstimateHours WO outliers |
|-------------------------|--------------------------------|------------------------------|
| Alabama | 40 | 40 |
| Alaska | 10 | 10 |
| Arizona | 10 | 10 |
| Arkansas | 20 | 20 |
| California | 10 | 10 |
| Colorado | 24 | 24 |
| Connecticut | 20 | 20 |
| Delaware | 15 | 15 |
| District of Columbia | 40 | 40 |
| Florida | 45 | 45 |
| Georgia | 20 | 20 |
| Hawaii | 26 | 26 |
| Idaho | 15 | 15 |
| Illinois | 22 | 22 |
| Indiana | 7 | 7 |
| Iowa | 15 | 15 |
| Kansas | 80 | 80 |
| Kentucky | 38 | 38 |
| Louisiana | 15 | 15 |
| Maine | 10 | 10 |
| Maryland | 10 | 10 |
| Massachusetts | 8 | 8 |
| Michigan | 17 | 17 |
| Minnesota | 15 | 15 |
| Mississippi | 18 | 18 |
| Missouri | 12 | 12 |
| Montana | 40 | 40 |
| Nebraska | 12 | 12 |
| Nevada | 35 | 35 |
| New Hampshire | 50 | 50 |
| New Jersey | 30 | 30 |
| New Mexico | 23 | 23 |
| New York | 10 | 10 |
| North Carolina | 5 | |
| North Dakota | 12 | 12 |
| Ohio | 8 | 8 |
| Oklahoma | 18 | 18 |
| Oregon | 25 | 25 |
| Pennsylvania | 45 | 45 |
| Rhode Island | 17 | 17 |
| South Carolina | 30 | 30 |
| South Dakota | 30 | 30 |
| Tennessee | 21 | 21 |
| Texas | 20 | 20 |
| Utah | 25 | 25 |
| Vermont | 10 | 10 |
| Virginia | 12 | 12 |

| | | |
|---------------|------|------|
| Washington | 20 | 20 |
| West Virginia | 14 | 14 |
| Wisconsin | 200 | |
| Wyoming | 18 | 18 |
| | 25.3 | 22.2 |

| | Number of Survey respondents | Estimated response time (avg. burden)* | Salary/ hour |
|-----------------|---------------------------------|--|------------------|
| SLAA | 51 | 25.3 | 28.39 |
| SLAA | 51 | 22.2 | 28.39 |
| | 51 | 30.4 | 28.39 |

Salary per hour: 28.39

Salary source: <https://www.bls.gov/ooh/Education-Training-ar>

| Federal Staff | Salary |
|-----------------|--|
| IMLS Staff 1 | \$7,481.05 calculation: yearly salary x 5% Su |
| IMLS Staff 2 | \$43,946.63 calculation: yearly salary x 25% S |
| IMLS Staff 3 | \$27,377.00 calculation: yearly salary x 25% I |
| Misc IMLS Staff | \$5,750.00 average salary of other IMLS em |
| TOTAL | \$84,554.68 |

| Federal Meeting Expenses | Amount |
|---|--|
| LSWG Meeting --July 2019 (DC) | \$3,468.81 divided in 1/2 (PLS/SLAA) |
| SDC Conference and LSWG Meeting--December 2 | \$6,235.46 IMLS hosts a session during the I |
| Federal meeting travel expenses | \$528.25 IMLS hosts a session during the I |
| | \$10,232.52 |

| Contractor | Amount |
|---|--------------|
| RTI - Contractor | \$216,584.00 |
| OY3 of SLAA Survey FY18-20 contract: 9/2020-9/2021) | |

GRAND TOTAL \$311,371.20

*2019 December SDC Conference + LSWG

| Meeting Travel Expenses | Travelers | Per Diem (ea) | (ea) |
|---|-----------|-------------------------|------|
| LSWG - July 2019 (DC) | 0 | | |
| SDC & LSWG - December 2019 (ABQ) | 6 | 631.5 | 400 |
| Marisa, Matt, Lisa, Scott, Chris, Michele | | | |
| Estimate | | lodging + 2 travel M&IE | |

| Total burden hours | Total annual costs | Method |
|--------------------|------------------------|--------------------|
| 1,292.0 | \$36,679.88 | with outliers, n=! |
| 1,131.4 | \$32,119.52 | without outliers, |
| 1,550.4 | \$44,015.86 | adding 20% burd |

[id-Library/Librarians.htm](#)

Supervisory Research Scientist
 Statistician
 Program Analyst
 employees (Amanda (OGC), CFO, OLS) x % = \$115,000

PLS SDC conference for SLAA training. The PLS
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| MISC (ea) | Total |
|-----------|--------------------------|
| | \$0.00 |
| 25 | \$10,565.00 |
| | \$10,565.00 TOTAL |

This estimate is derived using the standard IMLS procedure: multiplying the estimated reporting hours per respondent (25.3), by the average hourly compensation for a typical respondent (\$28.39 per hour, for the combined time of a State library survey respondent (key holder) and a technician), by the projected number of respondents (51).

51

~~n=49~~

len (77 of 372 items = 20%)

00 x 5%

expenses were \$124,709. IMLS estimates 5% of that expense goes to SLAA training. Some of the l
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