

NTEP Renewal in 2020 (OMB # 0596-0243)

			Respondents					Non-Respondents				
Affected Public	Type of Instrument(s)	Sample Size	Number of Respondents (D x.40*)	Frequency of Responses per Person	Annual Number of Responses (ExF)	Estimated Time per Response (In Minutes)	Estimated Total Annual Burden Hours (GxH/60)	Number of Non-Respondents (Dx.60*)	Frequency of Responses per Person	Responses per Project (JxK)	Estimated Time per Response (In Minutes)	Estimated Total Annual Burden Hours (LxM/60)
Individual/ Households; Business; Not-for-profit organizations; State, Local or Tribal Government; etc.	Survey	1,200	480	1	480	25	200	720	1	720	2	24
	Focus Group	50	20	1	20	90	30	30	1	30	2	1
	Interview	50	20	1	20	60	20	30	1	30	2	1
Estimated Total Annual Reporting Burden Estimate		1,300	520		520		250	780		780		26
Estimated Three-Year Total Reporting Burden Estimate		3,900	1,560		1,560		750	2,340		2,340		78

Key numbers for supporting statement:

Total Annual Responses for Respondents	520
Three Year Total Responses for Respondents	1,560
Total Annual Responses for Respondents & Non-Respondents	1,300
Three Year Annual Responses for Respondents & Non-Respondents	3,900

Total Annual Burden Hours for Respondents & Non-Respondents	276
Three Year Total Burden Hours for Respondents & Non-Respondents	828
Total Annual Cost (D14x\$27.20**)	\$ 7,507
Three Year Total Cost (D15x\$27.20**)	\$ 22,522

* Assumes 40% response rate for all methods.

** This amount (\$27.20) is the 2020 volunteer wage rate (<https://independentsector.org/value-of-volunteer-time-2020/>, accessed: 9/28/20).

Personnel & Responsibilities	Annual Portion of Salary or Projected Cost	Total 3 Year Cost
Project PI - Project development, oversight, leadership coordination, and data analysis (we've selected Denver, CO, GS-14, step 1, in CY2020, to approximate average; assuming 20% of time)	\$ 23,640.40	\$ 70,921.20
Project Technician - Outreach, data collection, management, and analysis (we've selected Denver, CO, GS-9, step 1, in CY2020, to approximate average; assuming 25% time)	\$ 14,501.50	\$ 43,504.50
Travel - Assume \$500 in travel per year	\$ 500.00	\$ 1,500.00
One-time Cost - Possible purchase of relevant data organization, analysis software, sampling frames, etc.	\$ 5,000.00	\$ 5,000.00
TOTAL COSTS	\$ 43,641.90	\$ 120,925.70