

APPENDIX 3: BURDEN ESTIMATES FOR RIN-0584-AE68 Employment and Training Opportunities Proposed Rule

Reg. Section	Affected Public	Respondent Type	Description of Activity	Estimated Number of Respondents	Estimated Frequency of Response	Total Annual Responses	Number of Burden Hours Per Response	Estimated Total Burden Hours	Previous Burden Hours Used
7CFR 273.7(c) (1)	State Agencies	State Agency E&T Case Manager*	Provide Case Management Services	53	28,381	1,504,193	0.493	741,567.15	0
7CFR 273.7(c) (1)		State Agency E&T Case Manager*	Document Case Management Services	53	28,381	1,504,193	0.08	120,335.44	0
7 CFR 273.7(c) (18)(i)		State Eligibility worker*	Notify E&T Participants of Provider Determination	53	868	46,000	0.083	3,818.00	0
7 CFR 273.7(c) (11)		State Agency Administrative Staff*	Reporting FNS 583 data elements** (OMB Control Number 0584-0594)	53	4	212	98	20,776.00	21,889
7 CFR 273.7(c) (11)		State Agency Administrative Staff*	Reporting additional FNS 583 data elements	17	1	17	4	68.00	0
7 CFR 273.7(a) (5)		State Agency Administrative Staff*	Develop ABAWD written statement of work requirements	53	1	53	40	2,120.00	0
7 CFR 273.7(a) (5)		State Eligibility worker*	Inform ABAWDs of the ABAWD work requirement	53	50,943	2,700,000	0.083	224,100.00	0
7 CFR 273.14(b) (5)		State Agency Administrative Staff*	Develop list of Employment and Training Services	53	1	53	24	1,272.00	0
<b>Sub-Total State Agencies</b>				<b>53</b>	<b>108,575.642</b>	<b>5,754,509</b>	<b>0.18998677</b>	<b>1,093,281</b>	
7CFR 273.7(c) (1)		E&T Participants	Participate in Case Management	460,000	3.27	1,504,200	0.426	640,789.00	0

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7 CFR 273.7(c) (18)(i)	Individual & Household	E&T Participants	Review Information on Provider Determination	46,000	1	46,000	0.083	3,818.00	0
7 CFR 273.7(a) (5)		E&T Participants	Read ABAWD written statement of work requirements	2,700,000	1	2,700,000	0.083	224,100.00	0
7 CFR 273.14(b) (5)		E&T Participants	Read list of Employment and Training Services	5,496,000	1	5,496,000	0.02	109,920.00	0
<b>Sub-Total Individual/Households</b>				<b>8,702,000</b>	<b>1.11999540336</b>	<b>9,746,200</b>	<b>0.10041113</b>	<b>978,627</b>	
<b>Grand Total Reporting Burden with both affecte</b>				<b>8,702,053</b>	<b>108,576.76</b>	<b>15,500,709</b>	<b>0.13366534</b>	<b>2,071,908</b>	<b>21,889</b>

\*Note: Each State Eligibility worker is counted once as all State Agency employees.

**\*\* Note: FNS has not included the burden already approved for the current 583 reporting elements w/ additional funds in the grand total. The current FNS 583 reporting elements are undergoing a separate revision with OMB control number: 0584-0594; Expiration Date: 7/31/2023; FNS is not seeking approval for these burden estimates in the request. All burden hours associated with the FNS 583 will be merged into 0584-0594 when OMB approves the information collection request (ICR) associated with the Final Rule.**

\*\*\*Numbers may not add due to rounding

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Differences Due to Program Changes	Difference Due to Adjustment	Hourly Wage Rate*	Fully Loaded Hourly Wage Rate (x.33)	Estimated Cost to Respondents
0	0	\$29.69	\$39.4877	\$29,282,781
0	0	\$29.69	\$39.4877	\$4,751,770
0	0	\$22.65	\$30.1245	\$115,015
0	1,113	\$18.41	\$24.4853	\$508,707
51	0	\$18.41	\$24.4853	\$1,665
0	0	\$18.41	\$24.4853	\$51,909
0	0	\$22.65	\$30.1245	\$6,750,900
0	0	\$18.41	\$24.4853	\$31,145
				<b>\$40,985,186</b>
0	0	\$7.25	n/a	\$4,645,720

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0	0	\$7.25	n/a	\$27,681
0	0	\$7.25	n/a	\$1,624,725
0	0	\$7.25	n/a	\$796,920
				<b>\$7,095,046</b>
<b>8,788</b>	<b>1,113</b>			<b>\$48,080,231</b>