METADATA			
Federal Agency		Recipient Organization (Partner Name)	
Mechanism ID		Award Number	
Mechanism Name		OU	
Prime DUNS Number		Data Set	Budget
Reporting Period	FY21		

ERROR CHECKS

Does the Prime DUNS number fail to meet data entry criteria? (Exactly nine digits and cannot be 000000000)	Yes, the prime DUNS number fails to satisfy the data entry criteria. Use leading zeroes if necessary.
Does the program management budget still need to be entered?	Yes, the program management budget still need to be entered in Intervention 1.
Have interventions been defined with incomplete program area and beneficiary information?	No, all interventions have been fully defined.

If yes, which intervention(s) have not been fully defined?	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35

Have very unlikely combinations of program area and beneficiaries been selected?	No, there are not any very unlikely combinations that have been selected.

If yes, in which intervention(s) do very unlikely combinations exist ?	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35

Work Plan Budget

	Program Management	Categorization of Intervention 2	Categorization of Intervention 3	Categorization of Intervention 4
Notes	*Program Management*			
Program Area	PM: IM Program Management-NSD			
Beneficiary	Non-Targeted Pop: Not disaggregated			
Cost Category	Program management Budget	Budget against Intervention 2	Budget against Intervention 3	Budget against Intervention 4
Personnel: Salaries- Health Care Workers- Clinical	NA			
Personnel: Salaries- Health Care Workers- Ancillary	NA			
Personnel: Salaries- Other Staff				
Fringe Benefits				
Travel: International Travel				
Travel: Domestic Travel				
Equipment: Health Equipment				
Equipment: Non-Health Equipment				
Supplies: Pharmaceutical	NA			
Supplies: Health- Non Pharmaceutical	NA			
Supplies: Other Supplies				
Contractual: Contracted Health Care Workers- Clinical	NA			
Contractual: Contracted Health Care Workers- Ancillary	NA			
Contractual: Contracted Interventions	NA			
Contractual: Other Contracts				
Construction				
Training				
Subrecipient Total	NA			
Other: Financial Support for Beneficiaries				
Other: Other				
Indirect Charges		NA	NA	NA
Total Budget per Intervention (Sum of Cost Categories)	**$0**	**$0**	**$0**	**$0**

Work Plan Budget

Categorization of Intervention 5	Categorization of Intervention 6	Categorization of Intervention 7	Categorization of Intervention 8	Categorization of Intervention 9	Categorization of Intervention 10	Categorization of Intervention 11
Budget against Intervention 5	Budget against Intervention 6	Budget against Intervention 7	Budget against Intervention 8	Budget against Intervention 9	Budget against Intervention 10	Budget against Intervention 11
NA	NA	NA	NA	NA	NA	NA
$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Work Plan Budget

Categorization of Intervention 12	Categorization of Intervention 13	Categorization of Intervention 14	Categorization of Intervention 15	Categorization of Intervention 16	Categorization of Intervention 17	Categorization of Intervention 18
Budget against Intervention 12	Budget against Intervention 13	Budget against Intervention 14	Budget against Intervention 15	Budget against Intervention 16	Budget against Intervention 17	Budget against Intervention 18
NA	NA	NA	NA	NA	NA	NA
$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Work Plan Budget

Categorization of Intervention 19	Categorization of Intervention 20	Categorization of Intervention 21	Categorization of Intervention 22	Categorization of Intervention 23	Categorization of Intervention 24	Categorization of Intervention 25
Budget against Intervention 19	Budget against Intervention 20	Budget against Intervention 21	Budget against Intervention 22	Budget against Intervention 23	Budget against Intervention 24	Budget against Intervention 25
NA	NA	NA	NA	NA	NA	NA
$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Work Plan Budget

Categorization of Intervention 26	Categorization of Intervention 27	Categorization of Intervention 28	Categorization of Intervention 29	Categorization of Intervention 30	Categorization of Intervention 31	Categorization of Intervention 32
Budget against Intervention 26	Budget against Intervention 27	Budget against Intervention 28	Budget against Intervention 29	Budget against Intervention 30	Budget against Intervention 31	Budget against Intervention 32
NA	NA	NA	NA	NA	NA	NA
$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Work Plan Budget

Categorization of Intervention 33	Categorization of Intervention 34	Categorization of Intervention 35		
Budget against Intervention 33	Budget against Intervention 34	Budget against Intervention 35	TOTAL	% Total
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
			$0	0%
NA	NA	NA	$0	0%
$0	**$0**	**$0**	**$0**	**0%**