

Line #	Category	Sub-Category	Line Item	Budget	Expenditures
1	Admin	Salaries	ManagementStaff	0	0
2	Admin	Salaries	SupportStaff	0	0
3	Admin	Salaries	US HQ Staff	0	0
4	Admin	Benefits	ManagementStaff	0	0
5	Admin	Benefits	SupportStaff	0	0
6	Admin	Benefits	US HQ Staff	0	0
7	Admin	Benefits	Training	0	0
8	Admin	Prof. Services	Consultant(s)	0	0
9	Admin	Prof. Services	Accountant(s)	0	0
10	Admin	Prof. Services	Lawyer	0	0
11	Admin	Prof. Services	Other	0	0
12	Admin	Travel	International	0	0
13	Admin	Travel	In Country	0	0
14	Admin	Office	Rent	0	0
15	Admin	Office	Communications	0	0
16	Admin	Office	General Expenses	0	0
17	Admin	Office	Services & Fees	0	0
18	Admin	Office	Cap. Improve.	0	0
19	Admin	Office - US HQ	Communications	0	0
20	Admin	Equipment	Maint & repairs	0	0
21	Admin	Equip. Leases	Truck/4WD	0	0
22	Admin	Equip. Leases	Auto	0	0
23	Admin	Equip. Leases	Office Equipment	0	0
24	Admin	Equip. Purchases	Computer w/Monitor	0	0
25	Admin	Equip. Purchases	Printer	0	0
26	Admin	Equip. Purchases	Fax	0	0
27	Admin	Equip. Purchases	Copier	0	0
28	Admin	Equip. Purchases	Phone Systems	0	0
29	Admin	Equip. Purchases	Truck/4WD	0	0
30	Admin	Equip. Purchases	Auto	0	0
31	Admin	Equip. Purchases	Field Communications	0	0
32	Admin	ICR	(Incl. ICR on ITSH)	0	0
TT01	Admin	TOTAL		0	0
33	ITSH	Warehouse	Rent	0	0
34	ITSH	Warehouse	Casual Labor	0	0
35	ITSH	Internal Transportation	Vehicles/Drivers	0	0
36	ITSH	Internal Transportation	Rail	0	0
37	ITSH	Internal Transportation	Barge/Boat	0	0
38	ITSH	Handling	Repack/Load/Unload	0	0
39	ITSH	Warehouse	Repairs & Improvement	0	0
40	ITSH	Warehouse	Miscellaneous	0	0
TT02	ITSH	TOTAL ITSH		0	0

	Projects	Projects 1		0	0
	Projects	Projects 2		0	0
	Projects	Projects 3		0	0
	Projects	Projects 4		0	0
	Projects	Projects 5		0	0
IT03	PROJECTS	Total		0	0
IT04	ALL	GRAND TOTAL		0	0