

## Attachment 9 - SAS Burden Estimates

### 2020 Burden Hours

| Form      |
|-----------|
| SA-22010A |
| SA-22130A |
| SA-48000A |
| SA-48100A |
| SA-48121A |
| SA-48300A |
| SA-48400A |
| SA-48500A |
| SA-48610A |
| SA-49000A |
| SA-51000A |
| SA-51111A |
| SA-51112A |
| SA-51113A |
| SA-51114A |
| SA-51118A |
| SA-51119A |
| SA-51120A |
| SA-51210A |
| SA-51213A |
| SA-51219A |
| SA-51222A |
| SA-51223A |
| SA-51224A |
| SA-51510A |
| SA-51520A |
| SA-51710A |
| SA-51721A |
| SA-51730A |
| SA-51740A |
| SA-51790A |
| SA-51820A |
| SA-51911A |
| SA-51912A |
| SA-51913A |
| SA-51919A |

SA-52000A

SA-52200A

SA-52311A

SA-52312A

SA-52390A

SA-52400A

SA-52410A

SA-52412A

SA-52413A

SA-53000A

SA-53110A

SA-53120A

SA-54000A

SA-54002A

SA-54011A

SA-54131A

SA-54133A

SA-54150A

SA-54160A

SA-54170A

SA-54181A

SA-54182A

SA-54186A

SA-54210A

|           |
|-----------|
| SA-56000A |
| SA-56130A |
| SA-56132A |
| SA-56134A |
| SA-56150A |
| SA-56152A |
| SA-56210A |
| SA-56220A |
| SA-56291A |
| SA-61000A |
| SA-62000A |
| SA-62150A |
| SA-62190A |
| SA-62200A |
| SA-62300A |
| SA-62400A |
| SA-71000A |
| SA-71002A |
| SA-71110A |
| SA-71120A |
| SA-71150A |
| SA-71311A |
| SA-72000A |
| SA-72100A |
| SA-81000A |
| SA-81300A |

Total burden hours are 139,889, so the annual cost to where \$33.40 represents the national median hourly SOC code 13-2011. As of May 2019, national median l

| Description  | Number of Reporting Units | 2020 Hours for Completion | 2020 Burden Hours |
|--|---------------------------|---------------------------|-------------------|
| Electric Power Generation, Transmission and Distribution; Natural Gas Distribution | 680                       | 1                         | 680               |
| Water, Sewage and Other Systems  | 188                       | 1                         | 188               |
| Scenic and Sightseeing Transportation; Support Activities for Transportation       | 1964                      | 1                         | 1964              |
| Air Transportation   | 77                        | 1                         | 77                |
| Nonscheduled Chartered Passenger Air Transportation                                | 377                       | 1                         | 377               |
| Water Transportation   | 334                       | 1                         | 334               |
| Truck Transportation   | 2568                      | 3                         | 7704              |
| Transit and Ground Passenger Transportation  | 948                       | 1                         | 948               |
| Pipeline Transportation  | 201                       | 1                         | 201               |
| Postal Service; Couriers and Messengers; Warehousing and Storage                   | 834                       | 1                         | 834               |
| Record Production; Other Sound Recording Industries                                | 193                       | 3                         | 579               |
| Newspaper Publishers   | 206                       | 3                         | 618               |
| Periodical Publishers  | 260                       | 3                         | 780               |
| Book Publishers  | 157                       | 3                         | 471               |
| Directory and Mailing List Publishers  | 80                        | 3                         | 240               |
| Greeting Card Publishers   | 15                        | 1                         | 15                |
| All Other Publishers   | 57                        | 1                         | 57                |
| Software Publishers  | 234                       | 3                         | 702               |
| Motion Picture and Video Production; Motion Picture and Video Distribution         | 1762                      | 3                         | 5286              |
| Motion Picture and Video Exhibition  | 172                       | 3                         | 516               |
| Postproduction Services and Other Motion Picture and Video Industries              | 232                       | 3                         | 696               |
| Integrated Record Production/Distribution  | 51                        | 3                         | 153               |
| Music Publishers   | 255                       | 3                         | 765               |
| Sound Recording Studios  | 294                       | 3                         | 882               |
| Radio and Television Broadcasting  | 476                       | 3                         | 1428              |
| Cable and Other Subscription Programming   | 58                        | 3                         | 174               |
| Wired Telecommunications Carriers  | 305                       | 3                         | 915               |
| Wireless Telecommunications Carriers (except Satellite)                            | 264                       | 3                         | 792               |
| Telecommunications Resellers   | 230                       | 3                         | 690               |
| Satellite Telecommunications   | 56                        | 3                         | 168               |
| All Other Telecommunications   | 96                        | 1                         | 96                |
| Data Processing, Hosting, and Related Services                                     | 435                       | 3                         | 1305              |
| News Syndicates  | 30                        | 1                         | 30                |
| Libraries and Archives   | 88                        | 1                         | 88                |
| Internet Publishing and Broadcasting and Web Search Portals                        | 176                       | 3                         | 528               |
| All Other Information Services   | 106                       | 3                         | 318               |

|  |      |     |        |
|--|------|-----|--------|
| Monetary Authorities-Central Bank; Securities and Commodity Exchanges ; Miscellaneous Intermediation ; All Other Financial Investment Activities; Direct Life Insurance Carriers; Direct Insurance (except Life, Health, and Medical) Carriers ; Reinsurance Carriers ; Agencies, Brokerages, and Other Insurance Related Activities | 1446 | 1   | 1446   |
| Credit Intermediation and Related Activities   | 1220 | 1   | 1220   |
| Investment Banking and Securities Dealing ; Securities Brokerage   | 256  | 3   | 768    |
| Commodity Contracts Dealing; Commodity Contracts Brokerage   | 307  | 3   | 921    |
| Portfolio Management; Investment Advice  | 713  | 2   | 1426   |
| Direct Health and Medical Insurance Carriers   | 98   | 1   | 98     |
| Direct Life Insurance Carriers   | 76   | 1   | 76     |
| Direct Property and Casualty Insurance Carriers; Direct Title Insurance Carriers; Other Direct Insurance (except Life, Health, and Medical) Carriers   | 148  | 1   | 148    |
| Reinsurance Carriers   | 52   | 1   | 52     |
| Passenger Car Rental; Passenger Car Leasing; Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing; Consumer Goods Rental; General Rental Centers; Commercial and Industrial Machinery and Equipment Rental and Leasing; Real Estate; Lessors of Nonfinancial Intangible Assets (except Copyrighted Works)        | 1219 | 1   | 1219   |
| Lessors of Real Estate   | 2723 | 2   | 5446   |
| Offices of Real Estate Agents and Brokers; Activities Related to Real Estate   | 3880 | 2   | 7760   |
| Environmental Consulting Services; Landscape Architectural Services; Drafting Services; Building Inspection Services; Geophysical Surveying and Mapping Services; Surveying and Mapping (except Geophysical) Services; Testing Laboratories; Other Scientific and Technical Consulting Services                                      | 1551 | 1   | 1551   |
| Media Buying Agencies; Media Representatives; Display Advertising; Specialized Design Services; Advertising Material Distribution Services; Other Services Related to Advertising; Other Professional, Scientific, and Technical Services  | 2687 | 1   | 2687   |
| Offices of Lawyers; Other Legal Services<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)   | 960  | 1   | 960    |
| Architectural Services   | 236  | 1.5 | 354    |
| Engineering Services   | 353  | 3   | 1059   |
| Computer Systems Design and Related Services   | 1213 | 3   | 3639   |
| Management Consulting Services   | 1431 | 3   | 4293   |
| Scientific Research and Development Services<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)   | 1246 | 3   | 3738   |
| Advertising Agencies   | 317  | 3   | 951    |
| Public Relations Agencies  | 305  | 3   | 915    |
| Direct Mail Advertising  | 199  | 3   | 597    |
| Accounting, Tax Preparation, Bookkeeping, and Payroll Services   | 619  | 2.5 | 1547.5 |

|  |              |     |               |
|--|--------------|-----|---------------|
| Office Administrative Services; Facilities Support Services; Business Support Services; Convention and Visitors Bureaus; Investigation and Security Services; Services to Buildings and Dwellings; Other Support Services; Remediation Services                    | 4503         | 1   | 4503          |
| Employment Placement Agencies; Temporary Help Services   | 465          | 3   | 1395          |
| Executive Search Services  | 46           | 3   | 138           |
| Professional Employer Organizations  | 111          | 3   | 333           |
| Travel Agencies; All Other Travel Arrangement and Reservation Services   | 1030         | 3   | 3090          |
| Tour Operators   | 289          | 3   | 867           |
| Waste Collection   | 272          | 2   | 544           |
| Waste Treatment and Disposal   | 238          | 2   | 476           |
| Materials Recovery Facilities; All Other Waste Management Services   | 1201         | 2   | 2402          |
| Educational Services   | 2484         | 1   | 2484          |
| Offices of Physicians; Offices of Dentists; Offices of Other Health Practitioners; Outpatient Care Centers; Home Health Care Services; Hospitals   | 10905        | 1.5 | 16357.5       |
| Medical and Diagnostic Laboratories  | 604          | 1.5 | 906           |
| Other Ambulatory Health Care Services  | 768          | 1.5 | 1152          |
| General Medical and Surgical Hospitals; Psychiatric and Substance Abuse Hospitals; Specialty Hospitals   | 913          | 1   | 913           |
| Nursing and Residential Care Facilities  | 4002         | 1   | 4002          |
| Social Assistance<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)  | 3573         | 1   | 3573          |
| Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures; Amusement Arcades; Gambling Industries  | 612          | 1   | 612           |
| Promoters of Performing Arts, Sports, and Similar Events; Museums, Historical Sites, and Similar Institutions; Other Amusement and Recreation Industries<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same) | 3591         | 1   | 3591          |
| Performing Arts Companies<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)  | 902          | 1   | 902           |
| Spectator Sports   | 406          | 1   | 406           |
| Independent Artists, Writers, and Performers   | 590          | 1   | 590           |
| Amusement and Theme Parks  | 45           | 1   | 45            |
| Other Traveler Accommodation; RV (Recreational Vehicle) Parks and Recreation Camps; Rooming and Boarding Houses; Food Services and Drinking Places   | 4603         | 1   | 4603          |
| Traveler Accommodation   | 1365         | 1   | 1365          |
| Repair and Maintenance; Personal and Laundry Services  | 6421         | 1   | 6421          |
| Religious, Grantmaking, Civic, Professional, and Similar Organizations   | 3748         | 1   | 3748          |
| <b>Total:</b>  | <b>91401</b> |     | <b>139889</b> |

repsodents is approximately  $(139,889 * \$33.40) = \$4,672,292.60$ ,  
 wage of the full-time wage and salary of accountants and auditors  
 ourly wage is \$33.40.

| 2020<br>Cost |
|--------------|
| \$22,712.00  |
| \$6,279.20   |
| \$65,597.60  |
| \$2,571.80   |
| \$12,591.80  |
| \$11,155.60  |
| \$257,313.60 |
| \$31,663.20  |
| \$6,713.40   |
| \$27,855.60  |
| \$19,338.60  |
| \$20,641.20  |
| \$26,052.00  |
| \$15,731.40  |
| \$8,016.00   |
| \$501.00     |
| \$1,903.80   |
| \$23,446.80  |
| \$176,552.40 |
| \$17,234.40  |
| \$23,246.40  |
| \$5,110.20   |
| \$25,551.00  |
| \$29,458.80  |
| \$47,695.20  |
| \$5,811.60   |
| \$30,561.00  |
| \$26,452.80  |
| \$23,046.00  |
| \$5,611.20   |
| \$3,206.40   |
| \$43,587.00  |
| \$1,002.00   |
| \$2,939.20   |
| \$17,635.20  |
| \$10,621.20  |

|              |
|--------------|
|              |
| \$48,296.40  |
| \$40,748.00  |
| \$25,651.20  |
| \$30,761.40  |
| \$47,628.40  |
| \$3,273.20   |
| \$2,538.40   |
|              |
| \$4,943.20   |
| \$1,736.80   |
|              |
| \$40,714.60  |
| \$181,896.40 |
| \$259,184.00 |
|              |
| \$51,803.40  |
|              |
| \$89,745.80  |
|              |
| \$32,064.00  |
| \$11,823.60  |
| \$35,370.60  |
| \$121,542.60 |
| \$143,386.20 |
|              |
| \$124,849.20 |
| \$31,763.40  |
| \$30,561.00  |
| \$19,939.80  |
| \$51,686.50  |



|                       |
|-----------------------|
| \$150,400.20          |
| \$46,593.00           |
| \$4,609.20            |
| \$11,122.20           |
| \$103,206.00          |
| \$28,957.80           |
| \$18,169.60           |
| \$15,898.40           |
| \$80,226.80           |
| \$82,965.60           |
| \$546,340.50          |
| \$30,260.40           |
| \$38,476.80           |
| \$30,494.20           |
| \$133,666.80          |
| \$119,338.20          |
| \$20,440.80           |
| \$119,939.40          |
| \$30,126.80           |
| \$13,560.40           |
| \$19,706.00           |
| \$1,503.00            |
| \$153,740.20          |
| \$45,591.00           |
| \$214,461.40          |
| \$125,183.20          |
| <b>\$4,672,292.60</b> |

## Attachment 9 - SAS Burden Estimates

### 2020 Burden Hours

| Form      |
|-----------|
| SA-22010A |
| SA-22130A |
| SA-48000A |
| SA-48100A |
| SA-48121A |
| SA-48300A |
| SA-48400A |
| SA-48500A |
| SA-48610A |
| SA-49000A |
| SA-51000A |
| SA-51111A |
| SA-51112A |
| SA-51113A |
| SA-51114A |
| SA-51118A |
| SA-51119A |
| SA-51120A |
| SA-51210A |
| SA-51213A |
| SA-51219A |
| SA-51222A |
| SA-51223A |
| SA-51224A |
| SA-51510A |
| SA-51520A |
| SA-51710A |
| SA-51721A |
| SA-51730A |
| SA-51740A |
| SA-51790A |
| SA-51820A |
| SA-51911A |
| SA-51912A |
| SA-51913A |
| SA-51919A |

SA-52000A

SA-52200A

SA-52311A

SA-52312A

SA-52390A

SA-52400A

SA-52410A

SA-52412A

SA-52413A

SA-53000A

SA-53110A

SA-53120A

SA-54000A

SA-54002A

SA-54011A

SA-54131A

SA-54133A

SA-54150A

SA-54160A

SA-54170A

SA-54181A

SA-54182A

SA-54186A

SA-54210A

|           |
|-----------|
| SA-56000A |
| SA-56130A |
| SA-56132A |
| SA-56134A |
| SA-56150A |
| SA-56152A |
| SA-56210A |
| SA-56220A |
| SA-56291A |
| SA-61000A |
| SA-62000A |
| SA-62150A |
| SA-62190A |
| SA-62200A |
| SA-62300A |
| SA-62400A |
| SA-71000A |
| SA-71002A |
| SA-71110A |
| SA-71120A |
| SA-71150A |
| SA-71311A |
| SA-72000A |
| SA-72100A |
| SA-81000A |
| SA-81300A |

Total burden hours are 139,889, so the annual cost to where \$33.40 represents the national median hourly SOC code 13-2011. As of May 2019, national median l

| Description  | Number of Reporting Units | 2020 Hours for Completion | 2020 Burden Hours |
|--|---------------------------|---------------------------|-------------------|
| Electric Power Generation, Transmission and Distribution; Natural Gas Distribution | 697                       | 1                         | 697               |
| Water, Sewage and Other Systems  | 193                       | 1                         | 193               |
| Scenic and Sightseeing Transportation; Support Activities for Transportation       | 2014                      | 1                         | 2014              |
| Air Transportation   | 79                        | 1                         | 79                |
| Nonscheduled Chartered Passenger Air Transportation                                | 387                       | 1                         | 387               |
| Water Transportation   | 342                       | 1                         | 342               |
| Truck Transportation   | 2633                      | 3                         | 7899              |
| Transit and Ground Passenger Transportation  | 972                       | 1                         | 972               |
| Pipeline Transportation  | 206                       | 1                         | 206               |
| Postal Service; Couriers and Messengers; Warehousing and Storage                   | 855                       | 1                         | 855               |
| Record Production; Other Sound Recording Industries                                | 198                       | 3                         | 594               |
| Newspaper Publishers   | 211                       | 3                         | 633               |
| Periodical Publishers  | 267                       | 3                         | 801               |
| Book Publishers  | 161                       | 3                         | 483               |
| Directory and Mailing List Publishers  | 82                        | 3                         | 246               |
| Greeting Card Publishers   | 15                        | 1                         | 15                |
| All Other Publishers   | 58                        | 1                         | 58                |
| Software Publishers  | 240                       | 3                         | 720               |
| Motion Picture and Video Production; Motion Picture and Video Distribution         | 1807                      | 3                         | 5421              |
| Motion Picture and Video Exhibition  | 176                       | 3                         | 528               |
| Postproduction Services and Other Motion Picture and Video Industries              | 238                       | 3                         | 714               |
| Integrated Record Production/Distribution  | 52                        | 3                         | 156               |
| Music Publishers   | 261                       | 3                         | 783               |
| Sound Recording Studios  | 301                       | 3                         | 903               |
| Radio and Television Broadcasting  | 488                       | 3                         | 1464              |
| Cable and Other Subscription Programming   | 59                        | 3                         | 177               |
| Wired Telecommunications Carriers  | 313                       | 3                         | 939               |
| Wireless Telecommunications Carriers (except Satellite)                            | 271                       | 3                         | 813               |
| Telecommunications Resellers   | 236                       | 3                         | 708               |
| Satellite Telecommunications   | 57                        | 3                         | 171               |
| All Other Telecommunications   | 98                        | 1                         | 98                |
| Data Processing, Hosting, and Related Services                                     | 446                       | 3                         | 1338              |
| News Syndicates  | 31                        | 1                         | 31                |
| Libraries and Archives   | 90                        | 1                         | 90                |
| Internet Publishing and Broadcasting and Web Search Portals                        | 180                       | 3                         | 540               |
| All Other Information Services   | 109                       | 3                         | 327               |

|  |      |     |        |
|--|------|-----|--------|
| Monetary Authorities-Central Bank; Securities and Commodity Exchanges ; Miscellaneous Intermediation ; All Other Financial Investment Activities; Direct Life Insurance Carriers; Direct Insurance (except Life, Health, and Medical) Carriers ; Reinsurance Carriers ; Agencies, Brokerages, and Other Insurance Related Activities | 1483 | 1   | 1483   |
| Credit Intermediation and Related Activities   | 1251 | 1   | 1251   |
| Investment Banking and Securities Dealing ; Securities Brokerage   | 263  | 3   | 789    |
| Commodity Contracts Dealing; Commodity Contracts Brokerage   | 315  | 3   | 945    |
| Portfolio Management; Investment Advice  | 731  | 2   | 1462   |
| Direct Health and Medical Insurance Carriers   | 100  | 1   | 100    |
| Direct Life Insurance Carriers   | 78   | 1   | 78     |
| Direct Property and Casualty Insurance Carriers; Direct Title Insurance Carriers; Other Direct Insurance (except Life, Health, and Medical) Carriers   | 152  | 1   | 152    |
| Reinsurance Carriers   | 53   | 1   | 53     |
| Passenger Car Rental; Passenger Car Leasing; Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing; Consumer Goods Rental; General Rental Centers; Commercial and Industrial Machinery and Equipment Rental and Leasing; Real Estate; Lessors of Nonfinancial Intangible Assets (except Copyrighted Works)        | 1250 | 1   | 1250   |
| Lessors of Real Estate   | 2792 | 2   | 5584   |
| Offices of Real Estate Agents and Brokers; Activities Related to Real Estate   | 3979 | 2   | 7958   |
| Environmental Consulting Services; Landscape Architectural Services; Drafting Services; Building Inspection Services; Geophysical Surveying and Mapping Services; Surveying and Mapping (except Geophysical) Services; Testing Laboratories; Other Scientific and Technical Consulting Services                                      | 1590 | 1   | 1590   |
| Media Buying Agencies; Media Representatives; Display Advertising; Specialized Design Services; Advertising Material Distribution Services; Other Services Related to Advertising; Other Professional, Scientific, and Technical Services  | 2755 | 1   | 2755   |
| Offices of Lawyers; Other Legal Services<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)   | 984  | 1   | 984    |
| Architectural Services   | 242  | 1.5 | 363    |
| Engineering Services   | 362  | 3   | 1086   |
| Computer Systems Design and Related Services   | 1244 | 3   | 3732   |
| Management Consulting Services   | 1467 | 3   | 4401   |
| Scientific Research and Development Services<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)   | 1278 | 3   | 3834   |
| Advertising Agencies   | 325  | 3   | 975    |
| Public Relations Agencies  | 313  | 3   | 939    |
| Direct Mail Advertising  | 204  | 3   | 612    |
| Accounting, Tax Preparation, Bookkeeping, and Payroll Services   | 635  | 2.5 | 1587.5 |

|  |       |     |               |
|--|-------|-----|---------------|
| Office Administrative Services; Facilities Support Services; Business Support Services; Convention and Visitors Bureaus; Investigation and Security Services; Services to Buildings and Dwellings; Other Support Services; Remediation Services                    | 4617  | 1   | 4617          |
| Employment Placement Agencies; Temporary Help Services   | 477   | 3   | 1431          |
| Executive Search Services  | 47    | 3   | 141           |
| Professional Employer Organizations  | 114   | 3   | 342           |
| Travel Agencies; All Other Travel Arrangement and Reservation Services   | 1056  | 3   | 3168          |
| Tour Operators   | 296   | 3   | 888           |
| Waste Collection   | 279   | 2   | 558           |
| Waste Treatment and Disposal   | 244   | 2   | 488           |
| Materials Recovery Facilities; All Other Waste Management Services   | 1231  | 2   | 2462          |
| Educational Services   | 2547  | 1   | 2547          |
| Offices of Physicians; Offices of Dentists; Offices of Other Health Practitioners; Outpatient Care Centers; Home Health Care Services; Hospitals   | 11182 | 1.5 | 16773         |
| Medical and Diagnostic Laboratories  | 619   | 1.5 | 928.5         |
| Other Ambulatory Health Care Services  | 788   | 1.5 | 1182          |
| General Medical and Surgical Hospitals; Psychiatric and Substance Abuse Hospitals; Specialty Hospitals   | 936   | 1   | 936           |
| Nursing and Residential Care Facilities  | 4104  | 1   | 4104          |
| Social Assistance<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)  | 3664  | 1   | 3664          |
| Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures; Amusement Arcades; Gambling Industries  | 628   | 1   | 628           |
| Promoters of Performing Arts, Sports, and Similar Events; Museums, Historical Sites, and Similar Institutions; Other Amusement and Recreation Industries<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same) | 3682  | 1   | 3682          |
| Performing Arts Companies<br>Note: This form will now have a separate taxable/tax-exempt form, but overall figures remain the same)  | 925   | 1   | 925           |
| Spectator Sports   | 416   | 1   | 416           |
| Independent Artists, Writers, and Performers   | 605   | 1   | 605           |
| Amusement and Theme Parks  | 46    | 1   | 46            |
| Other Traveler Accommodation; RV (Recreational Vehicle) Parks and Recreation Camps; Rooming and Boarding Houses; Food Services and Drinking Places   | 4720  | 1   | 4720          |
| Traveler Accommodation   | 1400  | 1   | 1400          |
| Repair and Maintenance; Personal and Laundry Services  | 6584  | 1   | 6584          |
| Religious, Grantmaking, Civic, Professional, and Similar Organizations   | 3843  | 1   | 3843          |
| <b>Total:</b>  |       |     | <b>143437</b> |

repsodents is approximately (139,889 \* \$33.40) = \$4,790,795.80,  
 wage of the full-time wage and salary of accountants and auditors  
 ourly wage is \$33.40.

| 2020<br>Cost |
|--------------|
| \$23,279.80  |
| \$6,446.20   |
| \$67,267.60  |
| \$2,638.60   |
| \$12,925.80  |
| \$11,422.80  |
| \$263,826.60 |
| \$32,464.80  |
| \$6,880.40   |
| \$28,557.00  |
| \$19,839.60  |
| \$21,142.20  |
| \$26,753.40  |
| \$16,132.20  |
| \$8,216.40   |
| \$501.00     |
| \$1,937.20   |
| \$24,048.00  |
| \$181,061.40 |
| \$17,635.20  |
| \$23,847.60  |
| \$5,210.40   |
| \$26,152.20  |
| \$30,160.20  |
| \$48,897.60  |
| \$5,911.80   |
| \$31,362.60  |
| \$27,154.20  |
| \$23,647.20  |
| \$5,711.40   |
| \$3,273.20   |
| \$44,689.20  |
| \$1,035.40   |
| \$3,006.00   |
| \$18,036.00  |
| \$10,921.80  |



|              |
|--------------|
|              |
| \$49,532.20  |
| \$41,783.40  |
| \$26,352.60  |
| \$31,563.00  |
| \$48,830.80  |
| \$3,340.00   |
| \$2,605.20   |
| \$5,076.80   |
| \$1,770.20   |
|              |
| \$41,750.00  |
| \$186,505.60 |
| \$265,797.20 |
|              |
| \$53,106.00  |
|              |
| \$92,017.00  |
|              |
| \$32,865.60  |
| \$12,124.20  |
| \$36,272.40  |
| \$124,648.80 |
| \$146,993.40 |
|              |
| \$128,055.60 |
| \$32,565.00  |
| \$31,362.60  |
| \$20,440.80  |
| \$53,022.50  |

|                       |
|-----------------------|
| \$154,207.80          |
| \$47,795.40           |
| \$4,709.40            |
| \$11,422.80           |
| \$105,811.20          |
| \$29,659.20           |
| \$18,637.20           |
| \$16,299.20           |
| \$82,230.80           |
| \$85,069.80           |
| \$560,218.20          |
| \$31,011.90           |
| \$39,478.80           |
| \$31,262.40           |
| \$137,073.60          |
| \$122,377.60          |
| \$20,975.20           |
| \$122,978.80          |
| \$30,895.00           |
| \$13,894.40           |
| \$20,207.00           |
| \$1,536.40            |
| \$157,648.00          |
| \$46,760.00           |
| \$219,905.60          |
| \$128,356.20          |
| <b>\$4,790,795.80</b> |