2021 Burden Estimate for Value Added Producer Grant Program - 0570-0064 - 2021 USDA Rural Business-Cooperative Service

| Section of Regulations | Title | Form No. (if any) | Estimated No. of Responden ts | Reports Filed Annually | Total Annual Responses (D) X (E) | Estimated Number of Man Hours per Response | Estimated Total Man Hours (F) X (G) | Wage Class \$/hr | Total Cost to the Public (H)x(I) |
|---------------------------|--|------------------------|--|------------------------------|--|--|--|---------------------|---|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) |
| APPLICANT Burden | | PAPERWORK R | | TS: | | | | | |
| 4284.951 | Certification Regarding Debarment, Suspension, and Other Responsibility Matters - Lower-Tier Covered Transactions | Form AD-1048 | 470 | | L 470 | 0.25 | 5 117.5 | \$41.23 | \$4,844.5 |
| | Subtotal | | | | 470 | | 117.5 | i | \$4,844.5 |
| | | RK REQUIREMENTS | S – NO FORM | S | | | | | |
| | Reporting - No Forms Project Proposal - Applicants | | | | | | | | |
| 4284.931 | Project Proposal-Working Capital Applications | written | 465 | | L 465 | 76 | / | \$41.23 | \$1,457,068 |
| 4284.932 | Project Proposal-Simplified Applications | written | 254 | | L 254 | 64 | 16,256 | \$41.23 | \$670,23 |
| | Project Proposal-Planning Grant Applications | written | 94 | | L 94 | 64 | 6,016 | \$41.23 | \$248,04 |
| 4284.924 | Priority Point Requirement for "Best Contributes" | written | 15 | - | | 3 | 8 45 | \$41.23 | \$1,85 |
| | Subtotal | | | | 828 | | 57,657 | • | \$2,377,19 |
| 4004.000 | Recipient Requirements | | 470 | | | | 0.400 | | <u> </u> |
| 4284.960 | Performance Reports | written | 470 | | | 9 | -, | | 1 |
| 4284.960 2 CFR 418.110 | Final Report | written | 470 | | L 470 L 470 | 30 | | | . , |
| | Certification Regarding Lobbying | written | 470 | | L 470 L 470 | 0.25 | | | |
| Dept Regulations | Subtotal | written | 470 | | 2,350 | | 24,088 | | \$58,13 \$993,12 |
| | GRAND TOTAL | | | | 3,648 | | 81,862 | 1 | \$3,375,17 |
| | Form Burden Approved Under Other OMB Numbers | | | | | | | _ | |
| 4284.931 | Application for Federal Assistance | SF-424 (4040-0004) | 828 | | L 828 | 1 | . 828 | | |
| 4284.931 | Budget Information – Non-Construction | SF-424A (4040-0006) | 828 | | L 828 | 3 | 3 2484 | | |
| | | SF-425 | | | | | 1 | | |

SF-425 (4040-0014) 0.5 2 4284.931 Federal Financial Report 470 940 470 SF-270 (4040-0012) 4284.931 Request for Advance or Reimbursement 470 12 5640 5,640 1 SF-LLL (4040-4284.951 Disclosure of Lobbying Activities 0013) 470 470 0.25 117.5 1

2014 Burden Estimate for Value Added Producer Grant Program - 0570-0064 - 2014

USDA Rural Business-Cooperative Service

| | Form | | Reports | Total Annual | Estimated No. | | | |
|---|------|-------------|---------|-----------------|---------------|--------------------|---------|------------------|
| Operations of Nucline | No. | No. of | Filed | Responses (C) x | of Manhours | Estimated Total | Wage** | Total Cost (G) x |
| Section of Notice | | Respondents | | (D) | per response | Manhours (E) x (F) | Class | (H) |
| (A) Annual Cost to the FEDERAL GOVERNMENT | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| Annual Cost to the FEDERAL GOVERNMENT | | | | | | | | |
| VAPG Application Handling | | | | | | | | |
| Receipt and Handling of Applications | | 828 | 1 | 828 | 1 | 828 | \$38.96 | \$32,259 |
| Non-federal Reviewer Recruitment and Coordination | | 90 | 2 | 180 | 2 | 360 | \$92.49 | \$33,296 |
| Eligibility Review-Working Capital Grant Applications | | 465 | 1 | 465 | 3 | 1395 | \$79.19 | \$110,470 |
| Eligibility Review-Planning Grant Applications | | 99 | 1 | 99 | 2 | 198 | \$79.19 | \$15,680 |
| Eligibility Review-Simplified Applications | | 254 | 1 | 254 | 2 | 508 | \$79.19 | \$40,229 |
| Eligibility Review-Veterans category | | 15 | 1 | 15 | 0.1 | 1.5 | \$79.19 | \$119 |
| Application Evaluation-Non-Federal Review, All Application Types | | 564 | 2 | 1128 | 3 | 3384 | \$33.33 | \$112,789 |
| Application Evaluation-State Office Review, All Application Types | | 564 | 1 | 564 | 3 | 1692 | \$79.19 | \$133,989 |
| Application Evaluation-Priority Points for 'best contributes' | | 15 | 1 | 15 | 1 | 15 | \$79.19 | \$1,188 |
| Grant Award | | | | | | | | |
| Ranking and program summary | | 1 | 1 | 1 | 8.5 | 8.5 | \$92.49 | \$786 |
| Award Announcement | | 470 | 1 | 470 | 1 | 470 | \$79.19 | \$37,219 |
| Legal Document Preparation | | 470 | 1 | 470 | 1 | 470 | \$79.19 | \$37,219 |
| Applicant Notification | | 828 | 1 | 828 | 1 | 828 | \$79.19 | \$65,569 |
| Appeals | | 20 | 1 | 20 | 20 | 400 | \$79.19 | \$31,676 |
| Post Award | | | | | | | | |
| Monitoring | | 470 | 1 | 470 | 36 | 16920 | \$79.19 | \$1,339,895 |
| Administrative | | 470 | 1 | 470 | 3 | 1410 | \$38.96 | \$54,934 |
| TOTAL | | | | | | | | \$2,047,317 |

** \$23.72 (adj \$38.96) is the rest-of-the-US rate for a GS-7, step 5; \$42.08 (adj \$69.11) is the average rest-of-the-US rate for a GS-12, Step 5 and \$50.04 (adj \$79.19) for a GS-13, step 5; \$47.35 (adj \$77.79) is the WDC rate for a GS-12, step 5 and \$56.31 (adj \$92.49) for a GS-13, step 5. \$33.33 is the hourly rate of non-Federal Reviewers. Wage rates above include 36.25% for fringe benefits and 28% for overhead costs. Those rates are paranthetically noted as "adj" amounts in this note.

The estimates provided on the previous pages were generated using the following assumptions

| Total number of Applications | 828 2021 actual |
|------------------------------|---|
| Working capital applications | 465 2021 actual |
| Planning applications | 94 2021 actual |
| Simplified applications | 254 2021 actual. Note that this category is a subset of working |
| Eligible applications | 564 2021 estimate |
| Veterans priority | 10 2021 estimate |
| 'Best contributes' priority | 15 2021 estimate |
| Number of awards | 470 2021 estimate |
| Number of appeals | 20 2021 estimate |

Assumes a 3 hour increase in man-hours for additional information for 'best contributes'.

Assumes .2 man-hours for veterans to supply the required DD-214.

Assumes .1 man-hours for State Office staff to review the required DD-214.

Non-federal Reviewer Recruitment and Coordination includes pre-review paperwork (system access, confl Award Announcement is generation and correction of project information sheets and press release capital applications.

lict of interest and confidentiality, automated payment information) and post-review payment.