

		# of Individuals	Time Hours	Total Hours	Cost per hour	
Respondents	Focus Groups (App. C)	36	1	36	\$30	\$1,080
	Audience Survey (App. B)	8000	0.5	4000	\$30	\$120,000
	<b>Total</b>	<b>8036</b>		<b>4036</b>		<b>\$121,080</b>

**Federal Gov't:**

IMLS	Staff time for evaluation	2	31	62	\$59	\$3,658
OCLC	Staff time for evaluation	3	27.6	83	\$90	\$7,470
PPG	Contracted time for evaluation	6	49.5	297	\$269	\$79,893
Gov't agents	Interviews	23	0.5	11.5	\$90	<u>\$1,035</u>
	<b>Total</b>			<b>453.5</b>		<b>\$92,056</b>