

**U.S. DEPARTMENT OF EDUCATION
BUDGET INFORMATION - OESE/EED PROGRAMS
SECTION A - BUDGET SUMMARY - FEDERAL FUNDS**

**Section A: Budget Summary - U.S.
Department of Education Funds**

Name of Institution/Organization:	
Program:	TSL

Budget Categories	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
1. Personnel						\$ -
2. Fringe Benefits						\$ -
3. Travel						\$ -
4. Equipment:						\$ -
5. Supplies:						\$ -
6. Contractual:						\$ -
7. Performance Based Compensations (if applicable)						\$ -
8. Other:						\$ -
9. Total Direct Costs: (lines 1-8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Indirect Costs						\$ -
11. Training Stipends						\$ -
12. Total Costs (lines 9-11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION B - BUDGET SUMMARY NON FEDERAL FUNDS

**Section B: Budget Summary -
 Non-Federal Funds**

Budget Categories	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
1. Personnel						\$ -
2. Fringe Benefits						\$ -
3. Travel						\$ -
4. Equipment:						\$ -
5. Supplies:						\$ -
6. Contractual:						\$ -
7. Performance Based Compensations (if applicable)						\$ -
8. Other:						\$ -
9. Total Direct Costs: (lines 1-8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Indirect Costs						\$ -
11. Training Stipends						\$ -
12. Total Costs (lines 9-11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MATCHING FUNDS CHECK	CHECK	CHECK	CHECK	CHECK	CHECK	CHECK
-----------------------------	-------	-------	-------	-------	-------	-------

U.S. DEPARTMENT OF EDUCATION
BUDGET INFORMATION - OESE/EED PROGRAMS
SECTION B - BUDGET SUMMARY NON FEDERAL FUNDS

REQUIRED MATCH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
----------------	----	---	----	---	----	---	----	---	----	---	----	---

US DEPARTMENT OF EDUCATION
 OESE/EED PROGRAMS
 SECTION C - SOURCES OF COST SHARE AND MATCHING FUNDS

Section C: Sources of Matching Funds

Source of Matching Funds	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
1. Cash donations from partner IHE						
2. Cash donations from partner LEA						
3. In-kind Donations from partner LEA						
4. In-kind Donations from partner IHE						
5. State or Local Grants						
6. Private Grants/gifts						\$ -
7. Endowment Contributions						\$ -
8. Cash donations from other grant partners						\$ -
9. In-kind donations from other grant partners						\$ -
10. Other						\$ -
10. Total Matching Funds (lines 1-9)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ALL FUNDS IN SECTION B INCLUDED	CHECK	CHECK	CHECK	CHECK	CHECK	CHECK
REQUIRED MATCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

Section D: Budget Narrative - Part 1

PART I. PERSONNEL							
Staff Position/Title		Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
JOHN SMITH	Base Salary						
JOHN SMITH	FTE						
JOHN SMITH	Project Salary						\$ -
April Miller	Base Salary						
April Miller	FTE						
April Miller	Project Salary						\$ -
Jason Statham	Base Salary						
Jason Statham	FTE						
Jason Statham	Project Salary						\$ -
Joe Blow	Base Salary						
Joe Blow	FTE						
Joe Blow	Project Salary						\$ -
David Johnson	Base Salary						
David Johnson	FTE						
David Johnson	Project Salary						\$ -

PERSONNEL COSTS (SECTION D)							\$ -
PERSONNEL COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
BUDGET INFORMATION - OESE/EED PROGRAMS
SECTION D - BUDGET NARRATIVE

PART II. FRINGE BENEFITS

If all personnel have the same fringe benefit rate, please enter it here:

		Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	
Staff Position/Title		Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
	Fringe Rate						
0	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fringe Rate						
0	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fringe Rate						
0	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fringe Rate						
0	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fringe Rate						
0	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FRINGE BENEFIT COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FRINGE BENEFIT COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

PART III. TRAVEL							
Travel Category	Frequency	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

TRAVEL COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAVEL COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

PART IV. EQUIPMENT

Item Description		Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
	Quantity						0.00
	Unit Cost						
	Total Item Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Quantity						0.00
	Unit Cost						
	Total Item Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Quantity						0.00
	Unit Cost						
	Total Item Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Quantity						0.00
	Unit Cost						
	Total Item Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EQUIPMENT COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

PART V. SUPPLIES

Item Description	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

TRAVEL COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAVEL COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

PART VI. CONTRACTUAL

Contractual Category	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

CONTRACTUAL COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

U.S. DEPARTMENT OF EDUCATION
 BUDGET INFORMATION - OESE/EED PROGRAMS
 SECTION D - BUDGET NARRATIVE

PART VII. OTHER						
Other Cost Category	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

OTHER COSTS (SECTION D)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER COSTS (SECTIONS A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Section E: Budget Narrative - Part 2

Part I: Personnel

Please provide a narrative description and justification for each position described in Part I of Section D.

[Enter text here]

Part II: Fringe Benefits

Please provide a description for the basis for the fringe benefit rates described in Part II of Section D, including any necessary disaggregation.

[Enter text here]

Part III: Travel

Please provide a narrative description and justification for each travel category described in Part III of Section D.

[Enter text here]

Part IV: Equipment

Please provide a narrative description and justification for each equipment purchase described in Part IV of Section D.

[Enter text here]

Part V: Supplies

Please provide a narrative description and justification for each category of supplies described in Part V of Section D.

[Enter text here]

Part VI: Contractual

Please provide a narrative description and justification for each contract described in Part VI of Section D.

[Enter text here]

Part VII: Other

Please provide a narrative description and justification for each other cost described in Part VII of Section D.

[Enter text here]

Part VIII: Performance-Based Compensation

Please provide a narrative description and justification for any performance-based compensation costs described on line 7 of Sections A and B.

[Enter text here]

Program

TSL

SEED

TQP