OMB No. 0906-XXXX, Expires XX/XX/20XX INSTRUCTIONS: Using the template below, provide a detailed workplan timeline for im for activities. The proposed PFO project period for the PFO initiative should be clearly a Timeline as Attachment A to your Pay for Outcomes SIR Response.

DI.	A 11 11
Phase	Activity
	Identify and secure third-party funding (if applicable)
	Identify and secure third-party evaluator
	Select LIAs/Providers
<u>Planning</u>	Complete/update contracts (including evaluation contract)
	Draft and execute data-sharing agreements (if applicable)
	Finalize legal structure, select fiscal agent and set up special purpose vehicle (if applicable)
	Transfer third-party funding to LIAs/Providers (if applicable)
	COHORT 1
	Drawdown of total funding for Cohort 1 services
	Amount of MIECHV funding (indicate amount in relevant project year)

	Amount of third-party funding (indicate amount in relevant project year) (if applicable)
	Enroll Cohort 1
	Service delivery, monitoring and oversight
	Data collection
	Evaluation report
<u>Implementation</u>	Make outcome payments
	COLLORT
	COHORT 2
	Drawdown of total funding for Cohort 2 services
	Amount of MIECHV funding (indicate amount in relevant project year)
	Amount of third-party funding (indicate amount in relevant project year) (if applicable)
	Enroll Cohort 2
	Service delivery, monitoring and oversight
	Data collection
	Evaluation report
	Make outcome payments
	Librar L. Control and Library
	Identify stakeholders

Stakeholder Engagement	Form stakeholder engagement committees (if applicable)
	Determine meeting schedule
	Hold meetings
Reporting	Draft PFO Annual Report
	Submit PFO Annual Report

Public Burden Statement: HRSA is requesting approval to collect information in respons sponsor, and a person is not required to respond to, a collection of information unless i is estimated to average 92 hours per response, including the time for reviewing instructions. Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Marylan

plementation of Pay for Outcomes initiative, and identifies responsible staff and timelines for rticulated, and should reflect the appropriate amount of time to observe/achieve the outcom

## **Pay for Outcomes Workplan Time**

Staff Person Responsible	Start Date	Completion Date

se to a Supplemental Information Reque it displays a currently valid OMB control tions, searching existing data sources, a	I number. The OMB contro	I number for this informatio

d, 20857 or paperwork@hrsa.gov.

completion. The PFO Workplan Timeline must extend across the entire length of the proposed PFG e measure(s), complete the PFO evaluation, and ensure that funds are obligated within the PFO st

ine Template - DRAFT							
Year of PFO Project Perio					ject Period		
1	2	2 3 4 5 6					

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n collection is 0	906 -XXXX and it	t is valid until XX/	/XX/202X. This in	nformation collec	for through the ction is voluntary. collection of infor

O project period and include start and completion dates atutory period of availability. Submit this Workplan				
7	8	9	10	

Public reporti	am. An agency ng burden for th ing suggestions	nis collection o	of information

			Outco	me P
				Year
Outcomes and Activities	1	2	3	4
OUTCOME MEASURE 1:				
Enrollment Period				
Services Performed				
When Outcome is Expected (Date Range)				
Data Received to Measure Success				
Evaluation Results Available				
Outcome Payments Made				
Amount of Payment per Instance				
Total Payments Expected				
OUTCOME MEASURE 2 (If applicable):				
Enrollment Period				
Services Performed				
When Outcome is Expected (Date Range)				
Data Received to Measure Success				
Evaluation Results Available				
Outcome Payments Made				
Amount of Payment per Instance				
Total Payments Expected				

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aymei					
of PFO P	of PFO Project Period				
5	6	7	8	9	10

Total Accumulated Payments Expected