This document presents the spend plan for implementing the goals, objectives, and implementation steps identified in the Gap Analysis Report. Each objective includes a reference and description of the gap(s) addressed, justification, and five-year budget aligned with TSGP priorities. Each objective is prioritized based on the updated risk profile and supported by extension stakeholder interviews and surveys. Lastly, these estimates do not account for potential inflation as it is unknown at this time.

**Project Plan Goals**

GOAL 1: *“Populated from Gap Analysis”*

GOAL 2: *“Populated from Gap Analysis”*

GOAL 3: *“Populated from Gap Analysis”*

GOAL 4: *“Populated from Gap Analysis”*

GOAL 5: *“Populated from Gap Analysis”*

**GOAL 1:** ***“Populated from Gap Analysis”***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Insert Goal Objective Here**  ***e.g. “Increase Interoperable Communications”*** | | | | |
| **Program Priority Addressed** | *Populated with respective TSGP Program Priorities* | | |  |
| **Primary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Secondary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Gap(s) Addressed in Gap Analysis Report** | *Populated by Gaps identified in their Gap Analysis Report* | | |  |
| **Risk(s) Addressed** | *Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project* | | |  |
| **IJ #** | **Organization** | **Fiscal Year** | **Project Title** | |
|  |  |  | |
|  |  |  | |
| **Prioritization** | P*rioritized list of projects to close gaps identified in the Gap Analysis Report* | | |  |
| **Implementation Steps** | *List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report* | | |
| **Justification** | *Narrative Justification* | | |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Source** | **Fiscal Year To Be Expended Within** | | | | | | FY 20XX | FY 20XX | FY 20XX | FY 20XX | FY 20XX | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | | | | | |

**GOAL 2: *“Populated from Gap Analysis”***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Insert Goal Objective Here**  ***e.g. “Increase Interoperable Communications”*** | | | | |
| **Program Priority Addressed** | *Populated with respective TSGP Program Priorities* | | |  |
| **Primary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Secondary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Gap(s) Addressed in Gap Analysis Report** | *Populated by Gaps identified in their Gap Analysis Report* | | |  |
| **Risk(s) Addressed** | *Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project* | | |  |
| **IJ #** | **Organization** | **Fiscal Year** | **Project Title** | |
|  |  |  | |
|  |  |  | |
| **Prioritization** | P*rioritized list of projects to close gaps identified in the Gap Analysis Report* | | |  |
| **Implementation Steps** | *List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report* | | |
| **Justification** | *Narrative Justification* | | |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Source** | **Fiscal Year To Be Expended Within** | | | | | | FY 20XX | FY 20XX | FY 20XX | FY 20XX | FY 20XX | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | | | | | |

**GOAL 3: *“Populated from Gap Analysis”***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Insert Goal Objective Here**  ***e.g. “Increase Interoperable Communications”*** | | | | |
| **Program Priority Addressed** | *Populated with respective TSGP Program Priorities* | | |  |
| **Primary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Secondary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Gap(s) Addressed in Gap Analysis Report** | *Populated by Gaps identified in their Gap Analysis Report* | | |  |
| **Risk(s) Addressed** | *Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project* | | |  |
| **IJ #** | **Organization** | **Fiscal Year** | **Project Title** | |
|  |  |  | |
|  |  |  | |
| **Prioritization** | P*rioritized list of projects to close gaps identified in the Gap Analysis Report* | | |  |
| **Implementation Steps** | *List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report* | | |
| **Justification** | *Narrative Justification* | | |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Source** | **Fiscal Year To Be Expended Within** | | | | | | FY 20XX | FY 20XX | FY 20XX | FY 20XX | FY 20XX | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | | | | | |

**GOAL 4: *“Populated from Gap Analysis”***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Insert Goal Objective Here**  ***e.g. “Increase Interoperable Communications”*** | | | | |
| **Program Priority Addressed** | *Populated with respective TSGP Program Priorities* | | |  |
| **Primary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Secondary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Gap(s) Addressed in Gap Analysis Report** | *Populated by Gaps identified in their Gap Analysis Report* | | |  |
| **Risk(s) Addressed** | *Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project* | | |  |
| **IJ #** | **Organization** | **Fiscal Year** | **Project Title** | |
|  |  |  | |
|  |  |  | |
| **Prioritization** | P*rioritized list of projects to close gaps identified in the Gap Analysis Report* | | |  |
| **Implementation Steps** | *List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report* | | |
| **Justification** | *Narrative Justification* | | |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Source** | **Fiscal Year To Be Expended Within** | | | | | | FY 20XX | FY 20XX | FY 20XX | FY 20XX | FY 20XX | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | | | | | |

**GOAL 5: “Populated from Gap Analysis”**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Insert Gaol Objective Here**  ***e.g. “Increase Interoperable Communications”*** | | | | |
| **Program Priority Addressed** | *Populated with respective TSGP Program Priorities* | | |  |
| **Primary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Secondary Core Capability Addressed** | *Populated with FEMA Core Capabilities* | | |  |
| **Gap(s) Addressed in Gap Analysis Report** | *Populated by Gaps identified in their Gap Analysis Report* | | |  |
| **Risk(s) Addressed** | *Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project* | | |  |
| **IJ #** | **Organization** | **Fiscal Year** | **Project Title** | |
|  |  |  | |
|  |  |  | |
| **Prioritization** | P*rioritized list of projects to close gaps identified in the Gap Analysis Report* | | |  |
| **Implementation Steps** | *List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report* | | |
| **Justification** | *Narrative Justification* | | |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Source** | **Fiscal Year To Be Expended Within** | | | | | | FY 20XX | FY 20XX | FY 20XX | FY 20XX | FY 20XX | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | FY 20XX |  |  |  |  |  | | | | | | |