

Appendix I: EXCEL BURDEN CHART AE64 Rule

Reporting Burden										
Reporting Burden for State Agencies FNS 380, OMB 0584-0074										
Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	Estimated responses per respondent	Revised Total Annual responses	Revised Number of Burden Hours Per Response	Revised Estimated Total Burden Hours	Previous Submission Total Hours	Difference Due to Program Changes	Difference Due to Adjustments
275.2(c)(1)(v)	State Agencies	Notification to discuss individual cases	5	1	5	0.08	0.4	n/a	0.40	n/a
275.12 (b)	State Agencies	Household Case Record Review	53	858.43	45,497	3	136,490.37	136,490.37	0.00	0.00
275.12 (c)	State Agencies	Field investigation	53	858.43	45,497	3.5	159,238.77	159,238.77	0.00	0.00
275.12 (c)(1)	State Agencies	Personal interviews	53	858.43	45,497	0.5	22,748.40	22,748.40	0.00	0.00
275.12 (b)	State Agencies	Variance identification	53	858.43	45,497	0.9	40,947.11	40,947.11	0.00	0.00
275.12 (b)	State Agencies	Error analysis	53	858.43	45,497	0.5	22,748.40	22,748.40	0.00	0.00
State Agencies (SA) Reporting Burden - Subtotals			53	4,292.24	227,488.95	8.48	382,173.44	382,173.04	0.40	0.00
Reporting Burden for Individuals/Households FNS 380, OMB 0584-0074										
Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	responses per	Total Annual	Number of Burden Hours Per	Estimated Total Burden	Previous Submission Total Hours	e Due to Program	Due to Adjustmen
275.12 (c)(1)	Individual/Households	Personal interviews	45,497	1	45,497	0.5	22,748.50	22,748.50	0.00	0.00
Individuals/Households (I/H) Reporting Burden - Subtotals			45,497	1	45,497	0.5	22,748.50	22,748.50	0.00	0.00
Grand Totals Reporting Burden			45,550.00	4,293.24	272,985.95	8.98	404,921.94	404,921.54	0.40	0.00

Record Keeping Burden										
Recordkeeping Burden for State Agencies FNS 380, OMB 0584-0074										
Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	Estimated responses per respondent	Total Annual responses	Number of Burden Hours Per Response	Estimated Total Burden Hours	Previous Submission Total Hours	Difference Due to Program Changes	Difference Due to Adjustments
275.4	State Agencies	Record Retention	53	858.43	45,497	0.0236	1,073.73	1,073.73	0.00	0.00
Total Reporting SA & I/H and Recordkeeping for			45,550.00	6.99	318,482.95	9.00	405,995.67	405,995.27	0.40	0.00

Effect of AE64

Adds 1 new line item/regulatory citation for burden

Burden Increases by .4 hours for reporting

No increase in recordkeeping because the added reporting burden would be included in the documents that are already accounted for in recordkeeping.

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Estimates of Annualized Cost to Respondents						
Recordkeeping Burden for State Agencies ENS 380, OMB 0584-0074						
Type of Respondents	Number of Active Sample Cases Per Annum	Average Time Per Response	Hourly Wage Rate (50% for State Agency Staff – not Households)	Total without loaded wages	Fully loaded wages (none for HH)	Total Costs
Reporting Burden						
State Agencies	45,497	8.48	\$13.92	\$5,368,609.60	\$1,771,641.17	\$7,140,250.77
Households	45,497	0.5	\$7.25	\$164,926.63	0	\$164,926.63
Total Reporting Burden				\$5,533,536.23	\$1,771,641.17	\$7,305,177.40
Recordkeeping Burden						
State Agencies	45,497	0.0236	\$13.92	\$12,772.01	\$4,214.76	\$16,986.77
Reporting and Recordkeeping Costs				\$5,546,308.24	\$1,775,855.93	\$7,322,164.17

\$7,157,237.54

*mean social work
27.83 salary 21-1020

7.25 households

https://www.bls.gov/oes/2021/may/oes_nat.htm
[Minimum Wage | U.S. Department of Labor \(dol.gov\)](https://www.dol.gov/eowage/)

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Estimates of Annualized Cost to Federal Government					
Reporting and Recordkeeping Cost for FNS 380, OMB 0584-0074					
Activities	Hours Spent on Collection	Costs or Hourly Wage Rate	Total Cost	Fringe Benefits Cost for Staff (0.33)	Overall Cost w/ Fringe Benefits for Staff
1. Printing Cost	N/A	\$2,000.00	\$2,000.00	N/A	\$2,000.00
2. 50% Reimbursement Cost to States for reporting & recordkeeping administrative cost	N/A	\$5,381,381.61	\$5,381,381.61	\$1,775,855.93	\$7,157,237.54
3. 66% 105 Regional Federal Staff (GS 12 Step 5)	N/A	\$5,364,305.10	\$5,364,305.10	\$64,218.00	\$5,428,523.10
4a .Program Analyst GS 13 Step 1 Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR	80	\$38.92	\$3,113.60	\$1,230.77	\$4,344.37
4b. Program Branch Chief Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR 14/1	10	\$45.99	\$459.90	\$185.30	\$645.20
4c. Program Division Director Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR 15/1	5	\$54.09	\$270.45	\$108.98	\$379.43
5. Automated System Cost (includes fringe benefits in fixed rate Contractor Monitoring)	N/A	\$180,000.00	\$180,000.00	N/A	\$180,000.00
Grand Total Cost to Government		\$10,927,825.71	\$10,931,530.66	\$1,841,598.98	\$12,773,129.64

annual base 77,407 gs 12/5 <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2022/GS.pdf>
 hrly base 39 13/1 https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2022/GS_h.pdf
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 hrly base 54 15/1