

275 Regs Reporting OMB 0584-0303

Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	Estimated responses per respondent	REVISED Total Annual responses	REVISED Number of Burden Hours Per Response
275.11(a)(1)-(a)(2)	State Agencies	Sampling Plan	53	1	53	20
275.2(c)(1)(i)	State Agencies	Use of 3rd Party Contractors-Notification of intent to hire	3	1	3	0.25
275.2(c)(1)(ii)	State Agencies	Use of 3rd Party Contractors-Submission of signed contract and tasks	3	1	3	0.5
275.2(c)(1)(iii)	State Agencies	Use of 3rd Party Contractors-Submission of completed deliverables	3	1	3	0.5
275.2(c)(1)(iv)	State Agencies	Use of 3rd Party Contractors-Notification of training sessions	3	1	3	0.08
275.2(d)(4)	State Agencies	Arbitration Process	12	3	36	34
273.23(f)	State Agencies	Good Cause Process	1	1	1	160
275.23(h)	State Agencies	New Investment Plan Template Form FNS 74 A	9	1	9	32
275.23(h)(4)	State Agencies	New Investment Progress Report Template Form FNS 74 B	9	2	18	5
SUB-TOTAL REPORTING BURDEN			53	2.433962264151	129	21.906899225

275 Recordkeeping OMB 0584-0303

Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	Estimated responses per respondent	REVISED Total Annual responses	REVISED Number of Burden Hours Per Response
275.4	State Agencies	Sampling Plan Record Retention	53	1	53	0.0236
275.4	State Agencies	Arbitration Process Record Retention	12	3	36	0.0236
275.4	State Agencies	Good Cause Process Record Retention	1	1	1	0.0236
275.4	State Agencies	New Investment Plan Template Form FNS 74 A Record Retention	9	1	9	0.0236
275.4	State Agencies	New Investment Progress Report Template Form FNS 74 B Record Retention	9	2	18	0.0236
Grand Total RECORDKEEPING			53	2.207547169811	117	0.118

Reg. Section	Affected Public	Description of Activity	Estimated Number of Respondents	Number of Reports Annually By State	Number of Total Annual Records	Estimated Time Per Record
Grand Total REPORTING & RECORDKEEPING			53	4.641509433962	246	11.498988618

Effects of Rule AE64

Adds 4 new line items/regulatory citations for burden

0303 burden goes up 3.99 hours for reporting

Arbitration burden doesn't change, but the regulatory reference does change

No recordkeeping is required by Feds, states have their own rules for record

REVISED Estimated Total Burden Hours	Previous Submission Total Hours	Difference Due to Program Changes	Difference Due to Adjustments
1060	1060	0	0
0.75	0	0.75	0
1.5	0	1.5	0
1.5	0	1.5	0
0.24	0	0.24	0
1224	1224	0	0
160	160	0	0
288	288	0	0
90	90	0	0
2825.99	2822	3.99	0
REVISED Estimated Total Burden Hours	Previous Submission Total Hours	Difference Due to Program Changes	Difference Due to Adjustments
1.2508	1.2508	0	0
0.8496	0.8496	0	0
0.0236	0.0236	0	0
0.2124	0.2124	0	0
0.4248	0.4248	0	0
2.7612	2.7612	0	0

Estimated Total Record Keeping Hours	Previous Submission Total Hours	Difference Due to Program Changes	Difference Due to Adjustments
2828.7512	2824.7612	3.99	0

due to rulemaking amendments.
keeping their own contracts.

Type of Respondent	Requirement	Responses Per Year	Hours Per Response	Wage-50% Cost Per Hour
State Agencies	Sampling Plan	53	7	\$23.91
State Agencies	Use of 3rd Party Contractors-Notification of intent to hire	3	0.25	\$13.92
State Agencies	Use of 3rd Party Contractors-Submission of signed contract and tasks	3	0.5	\$13.92
State Agencies	Use of 3rd Party Contractors-Submission of completed deliverables	3	0.5	\$13.92
State Agencies	Use of 3rd Party Contractors-Notification of training sessions	3	0.08	\$13.92
State Agencies	Arbitration	12	34	\$13.92
State Agencies	Good Cause	1	160	\$13.92
State Agencies	New Investment Plan Form FNS 74 A	9	32	\$13.92
State	New Investment Plan Progress Report FNS 74B	9	5	\$13.92

Reporting Cost

Fringe (+33%)
Total With Fringe

*mean social
27.83 work salary
mean
\$47.81 statistician <https://www.bls.gov/oes/2021/may>
7.25 households

Type of Respondent	Requirement	Responses Per Year	Hours Per Response	Wage-50% Cost Per Hour
State Agencies	Sampling Plan	53	1.2508	\$23.91
State Agencies	Arbitration	36	0.8496	\$13.92
State Agencies	Good Cause	1	0.0236	\$13.92
State Agencies	New Investment Plan Form FNS 74 A	9	0.2124	\$13.92
State Agencies	New Investment Plan Form FNS 74 B	18	0.4248	\$13.92
Total Recordkeeping Cost				
Total Reporting				

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Total Reporting Cost	Fringe
\$8,868.76	\$2,926.69
\$10.44	\$3.44
\$20.87	\$6.89
\$20.87	\$6.89
\$3.34	\$1.10
\$5,677.32	\$1,873.52
\$2,226.40	\$734.71
\$4,007.52	\$1,322.48
\$626.18	\$206.64
\$21,461.69	\$7,082.36
\$7,082.36	
\$28,544.05	

/oes_nat.htm

Total Wage cost	Fringe benefit increase G*33%	Total Reporting Cost
\$1,584.72	\$522.96	\$2,107.68
\$425.60	\$140.45	\$566.05
\$0.33	\$0.11	\$0.44
\$26.60	\$8.78	\$35.38
\$106.40	\$35.11	\$141.51
\$2,143.65	\$707.40	\$2,851.05
and Recordkeeping State Costs		\$31,395.10

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Annualized cost to Fed Government

Estimates of Annualized Cost to Federal Government				
Reporting and Recordkeeping Federal Cost for FNS 275 OMB 0584-0303				
Activities	Hours Spent on Collection	Costs or Hourly Wage Rate	Responses per year	Cost
1. Printing Cost	N/A	\$2,000.00	0.00	\$2,000.00
2. 50% Reimbursement Cost to States for reporting & recordkeeping administrative cost	N/A	\$0.00	0.00	\$30,687.70
3. Regional office Fed Costs				\$63,388.92
4. National Office Fed Costs				\$45,282.55
Grand Total Cost to Government				\$141,359.17

annual base 77,407
 hrly base 37.09 gs 12/5 <https://www.opn>
 hrly base 39 13/1 <https://www.opn>
 hrly base 46 14/1
 hrly base 54 15/1

Requirement- Regional Offices	Total Responses Per Year	Hrs Per Response	Regional Office Respondents per Response	Regional Ofc Salary
Sampling Plan 13/1	53	24	1	\$38.92
Arbitration 13/1	36	5	1	\$45.99
Good Cause	1	0	0	\$0.00
New Investment Plan Form FNS 74A 13/1	9	8	1	\$38.92
New Investment Plan 74B 13/1	18	4	1	\$38.92
Total R.O Salary Costs				

Requirement- National Office	Total Responses Per Year	Hrs Per Response	National Office Respondents per Response	National Ofc base hrly
Sampling Plan 13/1	53	0	0	\$38.92
Arbitration 14/1	36	18	1	\$45.99
Good Cause 13/1	1	50	4	\$38.92
New Investment Plan Form FNS 74A 13/1	9	4	2	\$38.92
New Investment Plan Form FNS 74B 13/1	18	1.5	1	\$38.92

a .Program Analyst GS 13 Step 1 Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR	1	80	1	\$38.92
b. Program Branch Chief Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR 14/1	1	10	1	\$45.99
c. Program Division Director Estimates of Annualized Cost to Federal Government for drafting, reviewing & approving ICR 15/1	1	5	1	\$54.09
Total N.O Salary Costs				

Fringe Benefits Cost for Staff (0.33)	Overall Base Cost w/ Fringe Benefits for Staff
N/A	\$2,000.00
\$10,126.94	\$40,814.64
\$20,918.34	\$84,307.26
\$14,943.24	\$60,225.79
\$45,988.53	\$187,347.70

n.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2022/GS.pdf
n.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2022/GS_h.pdf

Regional Office Salary Costs	Fringe benefits (33%)	TOTAL salary
\$49,506.24	\$16,337.06	\$65,843.30
\$8,278.20	\$2,731.81	\$11,010.01
\$0.00	\$0.00	\$0.00
\$2,802.24	\$924.74	\$3,726.98
\$2,802.24	\$924.74	\$3,726.98
\$63,388.92	\$20,918.34	\$84,307.26

National Office Base Salary Costs	Fringe benefits (33%)	TOTAL salary
\$0.00	\$0.00	\$0.00
\$29,801.52	\$9,834.50	\$39,636.02
\$7,784.00	\$2,568.72	\$10,352.72
\$2,802.24	\$924.74	\$3,726.98
\$1,050.84	\$346.78	\$1,397.62

\$3,113.60	\$1,027.49	\$4,141.09
\$459.90	\$151.77	\$611.67
\$270.45	\$89.25	\$359.70
\$45,282.55	\$14,943.24	\$60,225.79