Education Stabilization Fund- Elementary and Secondary School Emergency Relief Fund (ESSER I/ESSER II/ARP ESSER) Recipient Data Collection Form Final Version: TBD

ESSER Reporting Form

 State Educational Agency:
 ______<auto fill from G5>______

 ESSER I PR/Award number:
 ______<auto fill from G5>______

 ESSER II PR/Award number:
 ______<auto fill from G5>______

 ARP ESSER PR/Award number:
 ______<auto fill from G5>_______

 ARP ESSER PR/Award number:
 ______<auto fill from G5>_______

 Position:
 ______<auto fill from G5>_______

 Position:
 _<auto fill from G5>_______

 Office:
 _<auto fill from G5>_______

 Mailing Address:
 _<auto fill from G5>_______

 Telephone:
 _<auto fill from G5>_______

 Email address:
 _<auto fill from G5>_______

Instructions: States that received Elementary and Secondary School Emergency Relief (ESSER I, ESSER II) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act or the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) should fill out this form. To fulfill the annual ESSER fund reporting requirements, answer all questions based on the reporting period shown in the Annual Reporting table below.

Definitions

These definitions are provided for the purposes of this reporting activity.

ARP (ARP ESSER) - American Rescue Plan

Awarded- An SEA awards funds when it makes a subgrant to an LEA or, in the case of the SEA Reserve, when it enters into a subgrant or contract with a subrecipient.

CARES (ESSER I) - Coronavirus Aid, Relief, and Economic Security Act

CRRSA (ESSER II) - Coronavirus Response and Relief Supplemental Appropriations

ESSER I- (CARES) Elementary and Secondary School Emergency Relief fund authorized under Section 18003 of Division B

of the Coronavirus Aid Relief, and Economic Security (CARES) Act

ESSER II- (CRRSA) Elementary and Secondary School Emergency Relief fund authorized under Section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act **Evidence-based-** The ARP Act defines the term "evidence-based" as having the meaning in section 8101(21) of the ESEA. Accordingly, "evidence-based" includes several tiers of evidence. Specifically, "evidence-based," when used with respect to an SEA, LEA, or school activity, means an activity, strategy, or intervention that:

• Demonstrates a statistically significant effect on improving student outcomes or other relevant outcomes based on—

-Strong evidence from at least one well-designed and well-implemented experimental

study ("tier 1");

-Moderate evidence from at least one well-designed and well-implemented quasi experimental study ("tier 2"); or

-Promising evidence from at least one well-designed and well-implemented correlational

study with statistical controls for selection bias ("tier 3"); or

• Demonstrates a rationale based on high-quality research findings or positive evaluation that such activity, strategy, or intervention is likely to improve student outcomes or other relevant outcomes and includes ongoing efforts to examine the effects of such activity, strategy, or intervention ("tier 4").

Given the novel context created by the COVID-19 pandemic, an activity need not have generated such evidence during the COVID-19 pandemic to be considered evidence-based. Expended- The actual spending of money; an outlay. For purposes of this reporting, reimbursements that are made in the current reporting period that reimburse expenditures made prior to

the start of the reporting period and on or after March 13, 2020, are considered "expenditures" for this reporting period.

Full-Service Community School- The term "full-service community school" means a public elementary school or secondary school that—participates in a community-based effort to coordinate and integrate educational, developmental, family, health, and other comprehensive services through community-based organizations and public and private partnerships; and provides access to such services in school to students, families, and the community, such as access during the school year (including before- and after-school hours and weekends), as well as during the summer. **G5-** U.S. Department of Education's grant management and payment system

LEA- Local Educational Agency

Planned Uses of Funds- Remaining funds that have been earmarked or budgeted for specific purposes are considered "Planned Uses" of Remaining Funds. The Department acknowledges these plans may change; please provide the State's most current information regarding budgeted or earmarked uses of remaining funds.

Qualified Educator - For the purposes of this document "qualified" means an educator has met all requirements to earn a state license or certification in the area they are assigned to teach (and does not include substitute or provisional license or certification).

Remaining Funds- The balance remaining after all expenditures through the end of the reporting period have been subtracted from the total award.

SEA- State Educational Agency

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SEA Reserve funds- An SEA may retain 10 percent or less of its ESSER I and II grants (the "SEA Reserve"), to address emergency needs as determined by the SEA resulting from COVID-19, which may be addressed through the use of subgrants or contracts, and up to ½ of 1 percent of its total ESSER I and II award for administrative costs, which must come from the SEA reserve. An SEA must reserve at least 7 percent of its ARP ESSER award for mandatory set-asides for evidence-based interventions, as described below, and up to 3 percent for emergency needs as determined by the SEA (the "SEA Reserve"). An SEA may also reserve up to ½ of 1 percent of its total ARP ESSER award for administrative costs, which must come from the 3 percent for emergency needs.

State- The 50 States, Washington DC, and Puerto Rico Use of Funds Categories:

Supporting Physical Health and Safety

- a. Building and facilities upgrades and maintenance, including ventilation systems and new construction
- b. Assistance with meals for students
- c. Cleaning and/or sanitization supplies
- d. Temporary classroom space to support social distancing
- e. Temporary transportation services to support social distancing to and from school
- f. Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to the coronavirus.
- g. Other health protocols **not described above** and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks

Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs

- h. Extended learning and/or summer learning
- i. High-dosage intensive tutoring
- j. Additional staffing and/or activities to assess and support social-emotional well-being, including mental health, for students, educators and/or families
- k. Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for vulnerable students (including low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care)
- I. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunity to learn data systems.
- m. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as foster care services
- n. Early Childhood Programs
- o. Hardware and software
- p. Wi-Fi, broadband or other connectivity
- q. Curriculum adoption and learning materials
- r. Core staff capacity building / training to increase instructional quality and advance equity
- s. Investments in talent pipelines for teachers and/or classified staff

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Operational Continuity and Other Allowed Uses

- t. Any activity not described above that is authorized by the McKinney-Vento Homeless Assistance Act
- u. Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965.
- v. Any activity not described above that is authorized by the Individuals with Disabilities Education Act.
- w. Any activity not described above that is authorized by the Adult Education and Family Literacy Act.
- x. Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006.
- y. Other activities **not described above** that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency

Reporting Periods

Annual Reporting: This report should be completed based on activities in the applicable reporting periods for ESSER I, ESSER II and ARP ESSER, respectively. Due dates will be determined close to the date of publication of the final template in the Federal Register.

ESSER I under the Coronavirus Aid, Relief, and Economic Security (CARES) Act

Annual Report	Due Date	Applicable Reporting Period
Second Annual Report	Early 2022	October 1, 2020- September 30, 2021
Third Annual Report	Early 2023	October 1, 2021- September 30, 2022
Fourth Annual Report	Early 2024	October 1, 2022- September 30, 2023

ESSER II under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

Annual Report	Due Date	Applicable Reporting Period
First Annual Report	Early 2022	October 1, 2020 - September 30, 2021
Second Annual Report	Early 2023	October 1, 2021- September 30, 2022
Third Annual Report	Early 2024	October 1, 2022- September 30, 2023
Fourth Annual Report	Early 2025	October 1, 2023- September 30, 2024

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Annual Report	Due Date	Applicable Reporting Period
First Annual Report	Early 2022	October 1, 2020- September 30, 2021
Second Annual Report	Early 2023	October 1, 2021- September 30, 2022
Third Annual Report	Early 2024	October 1, 2022- September 30, 2023
Fourth Annual Report	Early 2025	October 1, 2023- September 30, 2024

Section 1- Overall ESSER Fund Grants for SEA

1.1 Total SEA Grant

	ESSER I (CARES	ESSER II (CRRSAA)	ARP ESSER
	Act)		
a. The total grant amount allocated to the State Educational	<auto fill="" from="" g5=""></auto>	<auto fill="" from="" g5=""></auto>	<autofill from="" g5=""></autofill>
Agency (SEA) ¹			
b. The total amount of the grant expended by the SEA and all			
State subrecipients in the prior reporting period .			
c. The total amount of the grant expended by the SEA and all			
State subrecipients in this reporting period.			
d. The total amount of remaining grant funds		<auto fill="" from<="" td=""><td><auto fill="" from="" g5="">-</auto></td></auto>	<auto fill="" from="" g5="">-</auto>
Subtract all expenditures (rows b and c) from the total grant		G5>-b2	b3
amount (row a).			
e. Amount of remaining funds planned for specific purpose (see			
definition of planned uses of remaining funds)			

¹ Row a should reflect the total award under the respective Act (CARES, CRRSAA or ARP), inclusive of any changes to the total award that may have occurred within or outside of the current reporting period. For example, if an SEA received \$1M in total ESSER I /CARES funds in the first reporting period, and no changes were made to the total allocation to the SEA through the end of the current reporting period, the SEA should report \$1M in row a, ESSER I column. If the total allocation to the state was reduced by \$200K, and regardless of whether that reduction occurred in reporting period 1 or period 2, the SEA should report \$800K in row a, ESSER I column.

Section 2- ESSER SEA Reserve

1.2 SEA Reserve

	ESSER I (CARES Act)	ESSER II (CRRSAA)	ARP ESSER
a. The total amount reserved by the SEA	This value may not exceed 10% of the value reported in	This value may not exceed 10% of the value reported in	This value may not exceed 10%, and must not be less than 7%, of the value reported in
(This value may not exceed 10% of the value reported in Section 1.1a for the associated fund)	Section 1.1a for ESSER I	Section 1.1a for ESSER II	Section 1.1a for ARP ESSER
b. The total amount the SEA retained for implementation of evidence-based interventions aimed specifically at addressing lost instructional time ("learning loss"), such as summer learning, extended day, comprehensive afterschool programs, or extended year programs			This value must be at least 5% of the value reported in Section 1.1a for ARP ESSER
c. The total amount retained for the allocation of evidence-based summer enrichment programs			This value must be at least 1% of the value reported in Section 1.1a for ARP ESSER and in addition to any amount reported in 1.2b for summer enrichment programs
d. The total amount retained for the allocation of evidence-based comprehensive afterschool programs			This value must be at least 1% of the value reported in Section 1.a for ARP ESSER and in addition to any amount reported in 1.2b for comprehensive afterschool programs
e. The total amount the SEA retained for administrative costs	(This value may not exceed ½ of 1% of the value reported in Section 1.a for ESSER I)	(This value may not exceed ½ of 1% of the value reported in Section 1.a for ESSER II)	(This value may not exceed 1/2 of 1% of the value reported in Section 1.a for ARP ESSER)
f. The total amount the SEA retained for emergency needs	(This value may not exceed 10% of the value reported in	(This value may not exceed 10% of the value reported in	(This value may not exceed 3% of the value reported in Section 1.a for ARP ESSER)

OMB No. 1810-0749 Expires XX/XX/XXXX

Conducted by:

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	Section 1.a for ESSER I)	Section 1.a for ESSER II)	
g. The total amount of SEA Reserve funds awarded to	<auto-sum below="" from="" tables=""></auto-sum>	<auto-sum below="" from="" tables=""></auto-sum>	<auto-sum below="" from="" tables=""></auto-sum>
non-SEA entities (LEA and non-LEA entities), for			
example through grants and contracts, from the SEA			
Reserve			

1.2b After submitting its ARP ESSER State Plan, did the SEA make any changes to how it will evaluate the effectiveness of the selected interventions will respond to students' academic, social, emotional and mental health needs? (Y/N)

If yes, please describe.

(3,000 character limit)

Sub-Section 2: ESSER I, ESSER II & ARP ESSER SEA Reserve (Up to 10% of total allocation, respectively)

2.1 SEA Reserve Awards

	ESSER I	ESSER II (CRRSAA)	ARP ESSER				
	(CARES Act)		Learning Loss Activities Set-Aside	Summer Enrichment Set-Aside	Afterschool Programs Set-Aside	Other SEA Reserve	
a. Did the SEA award SEA Reserve Funds to local educational agencies (LEAs)?	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	
b. Did the SEA award SEA Reserve Funds to non-LEA entities?	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	

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2.2a SEA: Identifying Students for Support

How did the SEA identify, or require LEAs or other subgrantees to identify for the use of SEA Reserve awards, which students were most impacted by the COVID-19 pandemic? (*Mark Y/N to each*)

- a. Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status
- b. Student academic outcome data, such as academic data from state or local assessments
- c. Other student outcome data, such as data on students' school experiences and social and emotional wellbeing
- d. Opportunity to learn data, such as access to technology and access to educators, school counselors, and other support staff
- e. State administrative data, such as unemployment claims
- f. Health data, such as local COVID-19 infection rates or hospitalizations due to COVID-19
- g. Stakeholder input
- h. Other (Please specify): (1,500 character limit)_____

2.2b How did the SEA allocate ARP ESSER funds to ensure support for students most impacted by the COVID-19 pandemic? (*Please describe the formula or decision-making rubric to allocate funds*)

(3,000 character limit)

Sub-Section 3: ESSER | SEA Reserve Funds

Name of LEA awarded ESSER I SEA Reserve Funds: Auto-fill from FFATA>

DUNS #: <u><Auto-fill from FFATA></u>

<u>SAM #:</u>

NCES LEA ID: <a>Auto-fill from CCD>

Total amount awarded to the LEA from the ESSER I SEA Reserve: </a href="https://www.estimation.org"></a href="https://www.estimation.org"></a href="https://www.estimation.org"></a href="https://www.estimation.org"></a href="https://www.estimation.org">a href="https://www.estimation.org"/>a hr

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2.3a ESSER I SEA Reserve Awards to LEAs

Name of LEA awarded ESSER I	DUNS #	SAM #	NCES ID#	Total amount awarded to the LEA from the ESSER I SEA Reserve	Total amount expended by the LEA from the ESSER I SEA Reserve					
SEA Reserve funds						Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses		

2.3b Planned Uses of Remaining ESSER I SEA Reserve Awards to LEAs

Na LE	ame of A	DUNS #	SAM #	NCES ID#	Remaining SEA Reserve	Planned Uses of Remaining ESSER I SEA Reserve funds (% of Remaining Funds) Note: Categories must sum to 100% of Remaining Funds					
	varded SER I				Funds <auto-fill< td=""><td colspan="6"></td></auto-fill<>						
SE					from above>	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds	% Remaining Funds		
	serve							Planned for	,		
fu	nds					Addressing Physical Health and	Meeting Students' Academic,				
						Safety	Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses	Not Yet Planned for Specific Use		
									<auto-calculated></auto-calculated>		

ESSER I SEA Reserve Funds to non-LEA entities

<skip logic, if "Did the SEA award ESSER I Reserve Funds to any entities other than LEAs = 'Y', then present autofills and table below:>

Name of non-LEA entity awarded ESSER I SEA Reserve Funds: <<u>Auto-fill from FFATA></u>

DUNS #: Auto-fill from FFATA>

<u>SAM #:</u>

NCES LEA ID: key <a href="mailto:key" <a href="mailto:

Total amount awarded to the non-LEA from the ESSER I SEA Reserve: Auto-fill from FFATA>

2.3d ESSER I SEA Reserve Awards to Non-LEAs

Name of non-LEA awarded ESSER I SEA	DUNS #	SAM #	Total amount awarded to the non-LEA from the ESSER I SEA	Total amount expended by the non-LEA from the ESSER I SEA	Uses of ESSER I SEA Reserve funds (Y/N)				
Reserve funds			Reserve	Reserve	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses		

2.3e Planned Uses of Remaining ESSER I SEA Reserve Awards to Non-LEAs

Name of non-LEA awarded	DUNS #	SAM #	ESSER I SEA	Planned Uses of Remaining I Note: Categories must sum t	ESSER I SEA Reserve funds (% of Rema to 100% of Remaining Funds	aining Funds)	
ESSER I SEA Reserve funds			Reserve Funds <auto-fill from above></auto-fill 	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use
							<auto-calculated></auto-calculated>

Sub-Section 2.4: ESSER II SEA Reserve Funds

Name of LEA awarded **ESSER II SEA Reserve** Funds: <u><Auto-fill from FFATA></u> DUNS #: <u><Auto-fill from FFATA></u> <u>SAM #:</u> NCES LEA ID: <u><Auto-fill from CCD></u> Total amount awarded to the LEA from the ESSER II SEA Reserve: <u><Auto-fill from FFATA></u>

2.4a ESSER II SEA Reserve Awards to LEAs

Name ofDLEA#awardedESSER II	DUNS ŧ	SAM #	NCES ID#	Total amount awarded to the LEA	ed expended	Uses of ESSER II SEA Reser	ve funds (Y/N)	
SEA Reserve funds				from the ESSER II SEA Reserve	from the ESSER II SEA Reserve	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses

2.4b Planned Uses of Remaining ESSER II SEA Reserve Awards to LEAs

Name of LEA awarded ESSER II	DUNS #	SAM #	NCES ID#	Remaining ESSER II SEA Reserve Funds <auto-fill above="" from=""></auto-fill>	Planned Uses of Remaining ESSER II SEA Reserve funds (% of Remaining Funds) Note: Categories must sum to 100% of Remaining Funds					
SEA Reserve funds					% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use		
								<auto-calculated></auto-calculated>		

ESSER II SEA Reserve Funds to non-LEA entities:

<skip logic, if "Did the SEA award ESSER II Reserve Funds to any entities other than LEAs = 'Y', then present autofills and table below:>

Name of non-LEA awarded **ESSER II SEA Reserve** Funds: <u><Auto-fill from FFATA></u> DUNS #: <u><Auto-fill from FFATA></u>

NCES LEA ID: <u><Auto-fill from CCD></u> Total amount awarded to the non-LEA from the ESSER II SEA Reserve: <u><Auto-fill from FFATA></u>

2.4c ESSER II SEA Reserve Awards to Non-LEAs

Name of	DUNS	SAM #	Total	Total	Uses of ESSER II SEA Reserve f	unds (Y/N)	
non-LEA awarded ESSER II	#		amount awarded to the non-	amount expended by the non-			
SEA Reserve funds			LEA from the ESSER II SEA Reserve	LEA from the ESSER II SEA Reserve	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses

2.4d Planned Uses of Remaining ESSER II SEA Reserve Awards to Non-LEAs

Name of non-LEA awarded ESSER II	DUNS #	SAM #	Remaining ESSER II SEA Reserve Funds <auto-fill from<="" th=""><th colspan="7">Planned Uses of Remaining ESSER II SEA Reserve funds (% of Remaining Funds) Note: Categories must sum to 100% of Remaining Funds</th></auto-fill>	Planned Uses of Remaining ESSER II SEA Reserve funds (% of Remaining Funds) Note: Categories must sum to 100% of Remaining Funds						
SEA Reserve funds			<auto-fill from<br="">above></auto-fill>	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use			
							<auto-calculated></auto-calculated>			

Sub-Section 2.5: ARP ESSER SEA Reserve Funds Name of LEA awarded ARP ESSER SEA Reserve Funds: <<u>Auto-fill from FFATA></u> DUNS #: <<u>Auto-fill from FFATA></u> <u>SAM #:</u> NCES LEA ID: <<u>Auto-fill from CCD></u> Total amount awarded to the LEA from the ARP ESSER SEA Reserve: <auto-calculate from table 2.5a>

2.5a ARP ESSER SEA Reserve Awards to LEAs

LEA # awarded ARP ESSER SEA	DUNS SAM #	UNS	DUNS #	DUNS #	DUNS ŧ	UNS	SAM #	SAM #	5AM #	ID#							P ESSER SEA Reserv	
Reserve funds				a. Recovery of Lost Instructional Time ("Learning Loss") Activities Set- Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set- Aside	d. Other SEA Reserve Award	a. Recovery of Lost Instructional Time ("Learning Loss") Activities Set-Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside	d. Other SEA Reserve Award							

<skip logic, if 1d>0 in table above, then present autofills and table below:> Name of LEA awarded **ARP ESSER SEA Reserve** Funds: <u><Auto-fill from FFATA></u>

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DUNS #: <<u>Auto-fill from FFATA></u> <u>SAM #:</u> NCES LEA ID: <<u>Auto-fill from CCD></u> Total amount awarded to the LEA from the ARP ESSER SEA Reserve: <u><Auto-fill from FFATA></u>

2.5b ARP ESSER SEA Reserve Awards - Other Use

Name of LEA awarded ARP ESSER	DUNS #	SAM #	NCES ID#	Total amount reserved by the LEA from the ARP ESSER SEA Reserve -	Total amount expended by the LEA from the ARP ESSER SEA Reserve	Uses of ARP ESSER SEA Reserve funds (Y/N)				
SEA Reserve				"other"	- "other"	Addressing PhysicalMeeting Students' Academic, Social, Health and SafetyOperational Contin and Other Uses				
funds				<auto-fill 1d<br="" from="">above></auto-fill>	<auto-fill 2d<br="" from="">above></auto-fill>	ŕ	Needs			

2.5c Planned Uses of Remaining ARP ESSER SEA Reserve Awards - Other Use

Name of LEA	DUNS #	SAM #	NCES ID#	Remaining ARP ESSER SEA Reserve Funds -	Planned Uses of Remaining ARP ESSER SEA Reserve funds (% of Remaining Funds) (Note: Categories must sum to 100% of Remaining "Other SEA Reserve" Funds)						
awarded ARP				Other <auto-fill above="" from=""></auto-fill>							
ESSER SEA					% Remaining Funds	% Remaining Funds Planned	% Remaining Funds	% Remaining Funds			
Reserve					Planned for	for	Planned for				
funds					Addressing Physical	Meeting Students'	Operational Continuity	Not Yet Planned for			
					Health and Safety	Academic, Social, Emotional,	and Other Uses	Specific Use			
						Mental Health, and Other Needs					
								<auto-calculated></auto-calculated>			

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ARP ESSER SEA Reserve Funds to non-LEA entities:

<skip logic, if "Did the SEA award ARP ESSER Reserve Funds to any entities other than LEAs = 'Y', then present autofills and table below:>

Name of non-LEA entity awarded **ARP ESSER SEA Reserve** Funds: <u><Auto-fill from FFATA></u> DUNS #: <u><Auto-fill from FFATA></u> <u>SAM #:</u>

Total amount awarded to the non-LEA from the ARP ESSER SEA Reserve: <<u>Auto-fill from FFATA></u>

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2.5d ARP ESSER SEA Reserve Awards to non-LEAs

Name of non-LEA awarde d ARP ESSER	UUNS #	SAM #	Total Amount A	Awarded from ARP ESS	ER SEA Reserve Fund		Total Am	ount Expended fror	n ARP ESSER SEA Re	serve Fund	
SEA Reserve funds					a. Recovery of Lost Instructional Time ("Learning Loss") Activities Set- Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside	d. Other SEA Reserve Award	a. Recovery of Lost Instructional (Learning Loss) Time Activities Set-Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside

<skip logic, if 3d>0 in table above, then present autofills and table below:>

Name of non-LEA awarded **ARP ESSER SEA Reserve** Funds: <u><Auto-fill from FFATA></u>

DUNS #: Auto-fill from FFATA>

<u>SAM #:</u>

Total amount awarded to the non-LEA from the ARP ESSER SEA Reserve: <<u>Auto-fill from FFATA></u>

2.5e ARP ESSER SEA Reserve Awards - Other Use

Na	ame of	DUNS	SAM #	Total amount reserved by the	Total amount expended by the non-	Uses of ARP ESSER SEA Reserve funds (Y/N)
no	on-LEA	#		non-LEA from the ARP ESSER	LEA from the ARP ESSER SEA Reserve	
av	varded			SEA Reserve - "other"	- "other"	

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ARP ESSER SEA Reserve funds		<auto-fill 3d="" above="" from=""></auto-fill>	<auto-fill 4d="" above="" from=""></auto-fill>	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	Operational Continuity and Other Uses

2.5f Planned Uses of Remaining ARP ESSER SEA Reserve Awards - Other Use

Name of non-LEA awarded ARP	DUNS #	SAM #	Remaining ARP ESSER SEA Reserve Funds - Other <auto-fill above="" from=""></auto-fill>		Planned Uses of Remaining ARP ESSER SEA Reserve funds (% of Remaining Funds) (Note: Categories must sum to 100% of Remaining "Other SEA Reserve" Funds)							
ESSER SEA Reserve funds			<auto-fill above="" from=""></auto-fill>	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use					
							<auto-calculated></auto-calculated>					

2.5g. Please describe the specific initiatives and services provided by the SEA using the ARP ESSER SEA Reserve funds during the applicable reporting period:

(3,000 character limit)

2.5h Please describe the specific initiatives and services *planned* by the SEA using the *remaining* ARP ESSER SEA Reserve funds:

(3,000 character limit)

Section 3- Mandatory Subgrants to LEAs

Subsection A – ESSER Mandatory Subgrants to LEAs, (at least 90% of the ESSER I, ESSER II, and ARP ESSER awards, respectively) 3.a Provide the amount of the mandatory subgrant awarded to each LEA from the ESSER II, ESSER II, and ARP ESSER awards, respectively:

				ESSER I (CARES)	ESSER II (CRRSAA)	ARP ESSER
LEA Name	DUNS#	SAM #	NCES ID#	Total subgrant	Total subgrant	Total subgrant
				amount <u>awarded</u>	amount <u>awarded</u> to	amount <u>awarded to</u>
				to LEA	LEA	LEA

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Subsection B – ESSER Mandatory Subgrants to LEAs, (at least 90% of the ESSER I, ESSER II, and ARP ESSER awards, respectively) – Use of Funds Detail

3.b1 Provide the amount of the LEA expenditures by ESSER Subgrant fund and activity. (If the SEA operates as a unitary system then report for the entire SEA. The total amount reported for subgrant amounts to LEAs may not exceed total grant amount (Section 1) minus total amount reserved (Section 2, Question 1).)

					ESSER I (CARES Act)	ESSER II (CRRSAA)	AR	P ESSER
LEA name	DUNS#	SAM #	NCES ID#	Activities	Total Amount <u>Expended</u> by Activity	Total Amount <u>Expended</u> by Activity	Total Amount <u>Expended</u> by Activity	Total Amount <u>Expended</u> toward 20% set-aside requirements for evidence-based activities that support disproportionately impacted student groups (this amount will be less than or equal to the amount reported in the preceding column)
				Supporting Physical Health and Safety				
				a. Building and facilities upgrades and maintenance, including ventilation systems and new construction				
				b. Assistance with meals for students				
				 c. Cleaning and/or sanitization supplies d. Temporary classroom space to support social distancing 				
			e. Temporary or additional transportation service to support social distancing to and from school					
		f. Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and						

	1 1
territorial public health departments, and other	
relevant agencies to improve coordinated	
responses to prevent, prepare for, and respond	
to COVID-19	
g. Other health protocols not listed above and	
aligned to guidance from the Centers for Disease	
Control and Prevention (CDC) such as: vaccines	
for staff and/or students, COVID-19 testing for	
staff and/or students, contact-tracing, masks	
Meeting Students' Academic, Social, Emotional, Mental	
Health, and Other Needs	
h. Extended learning and/or summer learning	
i. High-dosage intensive tutoring	
 Additional staffing and/or activities to assess and support social-emotional well-being, including mental health, for students, educators and/or families 	
 k. Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted 	
by the pandemic that have been identified by the SEA	
I. Universal screening, academic assessments, and	
intervention data systems, such as early warning	
systems and/or opportunities to learn data	
systems	
m. Improved coordination of services for students	
m. mproved coordination of services for students	

with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services n. Early Childhood Programs	
o. Hardware and softwarep. Wi-Fi, broadband, or other connectivity	
q. Curriculum adoption and learning materials	
 r. Core staff capacity building / training to increase instructional quality and advance equity s. Investments in talent pipelines for teachers 	
and/or classified staff	
Operational Continuity and Other Allowed Uses	
t. Any activity not described above that is authorized by the McKinney-Vento Homeless Assistance Act	
u. Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	
v. Any activity not described above that is authorized by the Individuals with Disabilities Education Act	
w. Any activity not described above that is authorized by the Adult Education and Family Literacy Act	
x. Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	
y. Other activities not described above that are necessary to maintain the operation of and continuity of services in local educational	
agencies and continuing to employ existing staff	

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of the local educational agency	 		

<Skip logic; if >0 for any fund in row p above, then:>

3.b2 ESSER Funds to Provide Internet Access

Did this LEA use ESSER mandatory subgrants to provide home Internet access for any students? (ESSER refers to ESSER I, ESSER II and ARP ESSER awards)

Did this LEA use ESSER funds to provide home Internet access for any students? (Y/N)	If yes, what types of home Internet services were provided by the district using ESSER funds? Internet Service type:	Yes/No
	a. Mobile hotspots with paid data plans	
	b. Internet connected devices with paid data plans	
	c. District pays for the cost of home Internet subscription for student	
	d. District provides home Internet access through a district-managed wireless network	
	e. Other (Please specify):	

3.b3 Planned Uses of Remaining ESSER I Funds

What are the LEA's planned uses of remaining **ESSER I mandatory subgrant funds**? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER I mandatory subgrant funds.)

Name of LEA awarded ESSER I	DUNS #	SAM #	NCES ID#	Remaining ESSER I Funds <auto-fill above="" from=""></auto-fill>	Planned Uses of Remaining ESSER I Mandatory Subgrant Funds					
Mandator y LEA Subgrant					% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, Mental Health, and Other Needs	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use		
								<auto-calculated></auto-calculated>		

3.b4 Planned Uses of Remaining ESSER II Funds

What are the LEA's planned expenditures of remaining **ESSER II mandatory subgrant funds**? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER I mandatory subgrant funds.)

Name of LEA awarded ESSER II	DUNS #	SAM #	NCES ID#	Remaining ESSER II Funds <auto-fill above="" from=""></auto-fill>	Planned Uses of Remaining ESSER II Mandatory Subgrant Funds					
Mandatory LEA					% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds		
Subgrant										
					Addressing Physical Health	Meeting Students'	Operational Continuity	Not Yet Planned for Specific		
					and Safety	Academic, Social,	and Other Uses	Use		
						Emotional, Mental				
						Health, and Other Needs				
								<auto-calculated></auto-calculated>		

3.b5 Planned Uses of Remaining ARP ESSER Funds

What are the LEA's planned uses of remaining **ARP ESSER mandatory subgrant funds**? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER I mandatory subgrant funds.)

Name of LEA awarded ARP ESSER	DUNS #	SAM #	NCES ID#	Remaining ARP ESSER Funds <auto-fill above="" from=""></auto-fill>	Planned Uses of Remaining ARP ESSER Mandatory Subgrant Funds					
Mandator y LEA Subgrant					% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds		
Subgrant					Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, Mental	Operational Continuity and Other Uses	Not Yet Planned for Specific Use		

			Health, and Other Needs	
				<auto-calculated></auto-calculated>

3.b6 Maintaining Safe In-Person Instruction

Did the LEA expend ESSER funds on any of the items below (note, ESSER refers to ESSER I, ESSER II, and ARP ESSER funds): (Mark Y/N for each)

- a. Promoting vaccination
- b. Consistent and correct mask use
- c. Physical distancing
- d. Screening testing to promptly identify cases, clusters, and outbreaks
- e. Ventilation
- f. Handwashing and respiratory etiquette
- g. Staying home when sick and getting tested
- h. Contact tracing, in combination with isolation and quarantine
- i. Cleaning and disinfection

3.b7 Reengaging Students

Did the LEA seek to reengage students with poor attendance or participation? (*Mark Y or N*) Y/N

<skip logic: if Y, then:>

3.b8 Reengaging Students Activities

How did the LEA seek to reengage students with poor attendance or participation? (Mark Y/N for each)

- a. Direct outreach to families
- b. Engaging the school district homeless liaison
- c. Partnering with community-based organizations
- d. Offering home internet service and/or devices
- e. Implementing new curricular strategies to improve student engagement
- f. Offering credit recovery and/or acceleration strategies
- g. Other (please describe): _(1500 character limit)_____

3.b9 Total ESSER Support for Staff Salaries and Benefits

Provide the total expenditures of ESSER I, ESSER II and ARP ESSER on staff salaries and benefits from March 13, 2020 – close of this reporting period (September 30, 2021).

				ESSER I (CARES)	ESSER II (CRRSAA)	ARP ESSER
LEA Name	DUNS#	SAM #	NCES ID#	Total amount of ESSER I funds expended on staff salaries and benefits	Total amount of ESSER II funds expended on staff salaries and benefits	Total amount of ARP ESSER funds expended on staff salaries and benefits

3.b10 LEA Hiring and Retention of Specific Positions with ESSER I, ESSER II, and/or ARP ESSER Funds

(Note: this question is **optional** for this annual performance report; this question will be **required in Year 2** of annual performance reporting for ARP ESSER.)

LEA Name	DUNS#	SAM #	NCES ID#	Total Amount <u>Expended</u> for These Staff (cumulative across all ESSER funds)	Indicate the total number of these specific positions supported with any of the ESSER funds for the following positions from March 13, 2020 through the close of the reporting period (September 30, 2021). This includes SY 2020-21 & SY 2021-22. Support indicates salaries and/or benefits were paid with ESSER funds.
					Special educators and related service personnel and paraprofessionals
					Bilingual or English as a second language educators
					School counselors, school psychologists and/or social workers
					Nurses
					Short term contractors

			Classroom educators, not covered by previous categories
			Support personnel, not covered by previous categories
			Administrative staff, not covered by previous categories

SubsectionC – LEA Equitable Allocation to Title I Schools

3.c Provide the per pupil allocation of ESSER funds to high-poverty schools and non-high poverty schools. Please note that while there is no requirement that LEAs allocate ESSER funds to individual schools, the purpose of this question is for the public to understand how ESSER funds are supporting the needs of schools that serve higher shares of students from low-income backgrounds. For example, an LEA may have spent some ESSER funds at the LEA level on behalf of the entire district, and the remainder of ESSER funds supporting programs and services in individual schools. If the LEA did not allocate ESSER I/ESSER II/ARP ESSER funds to individual schools, please enter "\$0" in rows b through e, pertaining to Title I participating schools and non-Title I eligible schools for that ESSER fund. To calculate the average per pupil expenditure information requested below, please use the official 2020 enrollment count as reported to EdFacts as of October 1, 2020.

LEA Name	DUNS #	SAM #	NCES ID#	Experiance encegones		ESSER II (CRSSAA)	ARP ESSER
				 Amount expended per pupil at the school district level on behalf of all students in the district (i.e., of all funds not allocated to individual schools) 			
				b. Average amount expended per pupil at or on behalf of schools participating in Title I Schoolwide programs			
				c. Average amount expended per pupil at or on behalf of schools participating in Title I Targeted programs			
				d. Average amount expended per pupil at or on behalf of schools that are Title I eligible but not participating in Title I programs			
				e. Average amount expended per pupil at or on behalf of non-Title I eligible			

	schools		

Subsection D- ARP ESSER Mandatory Subgrants to LEAs, 20% Reserve to Address Impact of Lost Instructional Time ("Learning Loss")

3.d Which activities or interventions did the LEA implement to satisfy the LEA's mandatory 20% set-aside requirements of ARP ESSER funds, which respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA (*mark all that apply*):

- a. Evidence-based summer learning or summer enrichment
- b. Evidence-based afterschool programs
- c. Extended instructional time (school day, school week, or school year)
- d. Evidence-based high dosage tutoring
- e. Full-Service Community Schools
- f. Mental health services and supports
- g. Adoption or integration of social emotional learning into the curriculum/school day
- h. Other (Please specify):_(1,500 character limit)_____
- i. Other (Please specify): _(1,500 character limit)_____
- j. Other (Please specify): _(1,500 character limit)_____

3.d1: Did the LEA expend more than 20% of its total allocation on the above activities? Y/N

3.d2 If yes, what percentage? ____%

3.d3 Please describe how the selected activities or interventions respond to students' academic, social, and emotional needs.

(3,000 character limit)

3.d4 Please describe how the selected activities or interventions address the disproportionate impact of COVID-19 on each listed underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA.

(3,000 character limit)

Subsection E – Overall ESSER Expenditures

3.e1 The Department acknowledges a set of expenditures may support multiple, complementary priorities. Please tell us what proportion of ESSER I, ESSER II and ARP ESSER expenditures at this LEA supported the following priorities. (*Note: these percentages do not need to add to 100% and will likely exceed 100%.*)

Priority	Percentage of	Percentage of	Percentage of
	ESSER I	ESSER II	ARP ESSER
	Expenditures	Expenditures	Expenditures
	Supporting	Supporting	Supporting
a. Extended instructional time to promote learning acceleration/learning loss recovery			
b. Mental health, social & emotional well-being			
c. Physical safety and health protocols			
d. Improved coordination with partner agencies, such as Health and Social Services departments, means-			
tested benefits centers, housing authorities			

3.e2 What percentage of expenditures at the LEA provided targeted supports to students disproportionately impacted by the COVID-19 pandemic? If the LEA did not target supports to schools or students/staff, please enter "100%" in row b.

	ESSER I	ESSER II	ARP ESSER
a. Percentage of Expenditures providing			
targeted support for historically			
underserved populations, including			

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each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been			
identified by the SEA			
b. Percentage of Expenditures providing general support to staff and students within LEA			
Total	100%	100%	100%

Section 4- Equitable Support for Learning Recovery and/or Acceleration

(SEA must provide responses for all ESSER I, ESSER II and ARP ESSER Subaward Recipients)

Subsection A: LEA: Identifying Students in Need of Targeted or Supplemental Support

4.a1 Describe the methods used by the LEA to identify which students were most impacted by the COVID-19 pandemic and how that information was used to allocate funds to schools.

LEA	DUNS#	SAM #	NCES ID#	How did the LEA identify which students were most impacted by the COVID-19 pandemic? (<i>Mark Y/N for each</i>)	How did the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision- making rubric to allocate funds across schools)
<populated from previous question responses></populated 	<populate d from previous responses></populate 		<populated from previous responses></populated 	 a. Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status b. Student academic outcome data, such as academic data from state or local assessments c. Other student outcome data, such as data on students' school experiences and social and emotional wellbeing d. Opportunity to learn data, such as access to technology and access to qualified educators, and school counselors and other support staff (see definition of 	(3,000 character limit)

"qualified" in Definitions section)	
e. State administrative data, such as unemployment claims	
f. Health data, such as local COVID-19 infection rates or hospitalizations due to	
COVID-19	
g. Stakeholder input	
h. Other (Please specify): (1,500 character limit)	

Subsection B: Equitable support for learning recovery: activities by subpopulations

4.b2 How did this LEA use ESSER (ESSER I, ESSER II or ARP ESSER) funds to support learning recovery or acceleration for subpopulations who were disproportionately impacted by the COVID-19 pandemic? (If this LEA provided an activity or support to all students **and** additional or supplemental services/activities targeted to subpopulations, please answer yes to the activity "for all students" and select the subpopulation for whom additional support/access was provided.)

(Note: this question is **optional** for this annual performance report; this question will be **required in Year 2** of annual performance reporting for ARP ESSER.)

LEA	DUNS#	SAM #	NCES ID#	Methods/Intervention	(If Y	es, then) Capacity and I	Participation	
				Y/N				
<populated from previous question responses></populated 	<populated from previous responses></populated 	from previous	from based summer Indicate the r previous responses> summer enrichment programs students from indicate by m Eligible refer	Is this program available to all students Indicate the number of students this pro Total unique headcount of students that Indicate the number of eligible students students from that subgroup that partic <i>indicate by marking "N/A"</i>). Eligible refers to students within the su belonging to the appropriate grade for the	ogram serves at full cap t participated in this act s within each of the folle c ipated in this activity: (bgroup who meet eligib	tivity: owing subgroups, and the If the LEA serves no stude	ents in a group, please	
					Student Profile	# Enrolled eligible Students at LEA in subgroup	# Eligible students in subgroup participating	Not Applicable – this student population is not present at the LEA
					a. Students with one or more			

	Student Profile	# Enrolled eligible Students at LEA in subgroup	# Eligible students in subgroup participating	Not Applicable – this student population is not present at the LEA
o. Evidence- based afterschool programs	Is this program available to all students? Indicate the number of students this pro Total unique headcount of students that Indicate the number of eligible students students from that subgroup that partici <i>indicate by marking "N/A"</i>). Eligible refers to students within the sub belonging to the appropriate grade for the	gram serves at full cap participated in this act within each of the follo i pated in this activity: (group who meet eligib	ivity: owing subgroups, and the If the LEA serves no stude	ents in a group, please
	 b. Low-income students c. English learners d. Students in foster care e. Migratory students f. Students experiencing homelessness g. American Indian/Alaska Native h. Asian/Pacific Islander i. Hispanic j. Black, non-Hispanic k. White, non-Hispanic l. Other student subpopulation (Please specify): 			
	disabilities			

		a. Students with one or more disabilities			
		Student Profile	# Enrolled eligible Students at LEA in subgroup	# Eligible students in subgroup participating	Not Applicable – this student population is not present at the
		<i>Eligible</i> refers to students within the su belonging to the appropriate grade for t	• • •	pility criteria for participa	tion, such as to
	school week or school year)	students from that subgroup that <i>partic indicate by marking "N/A")</i> .	ipated in this activity: (If the LEA serves no stud	ents in a group, please
	school day or	Indicate the number of eligible students			-
	Time (including extended	Total unique headcount of students tha	t participated in this ac	tivity:	
	Instructional	Is this program available to all students Indicate the number of students this pro		oacity:	
	cc. Extended				
		(Please specify):			
		I. Other student subpopulation			
		j. Black, non-Hispanic k. White, non-Hispanic			
		i. Hispanic			
		h. Asian/Pacific Islander			
		g. American Indian/Alaska Native			
		homelessness			
		e. Migratory students f. Students experiencing			
		d. Students in foster care			
		c. English language learners			
		b. Low-income students			
		disabilities			

	Student Profile	# Enrolled eligible	# Eligible students in	Not Applicable – this
	Eligible refers to students within the sub belonging to the appropriate grade for t		oility criteria for participa	tion, such as to
Ū	Indicate the number of eligible students students from that subgroup that <i>partic indicate by marking "N/A"</i>).			-
qq. Evidence- based high dosage tutoring	Is this program available to all students? Indicate the number of students this pro Total unique headcount of students that	ogram serves at full cap		1
	k. White, non-Hispanic I. Other student subpopulation (Please specify):			
	i. Hispanic j. Black, non-Hispanic			
	g. American Indian/Alaska Native h. Asian/Pacific Islander			
	f. Students experiencing homelessness			
	 c. English language learners d. Students in foster care e. Migratory students 			
	b. Low-income students			

	 d. Students in foster care e. Migratory students f. Students experiencing homelessness g. American Indian/Alaska Native h. Asian/Pacific Islander i. Hispanic j. Black, non-Hispanic k. White, non-Hispanic l. Other student subpopulation 			
eee. Early childhood education	(Please specify): Is this program available to all students Indicate the number of students this pr Total unique headcount of students that	ogram serves at full cap		
program expansion or enhancement	Indicate the number of eligible student students from that subgroup that parti <i>indicate by marking "N/A"</i>).	icipated in this activity: (If the LEA serves no stude	ents in a group, please
	<i>Eligible</i> refers to students within the subelonging to the appropriate grade for		mity criteria for participa	tion, such as to
	Student Profile	# Enrolled eligible Students at LEA in subgroup	# Eligible students in subgroup participating	Not Applicable – this student population is not present at the LEA
	a. Students with one or more disabilities			
	b. Low-income students c. English language learners			
	c. English language learners d. Students in foster care e. Migratory students			

	f. Students experiencing
	homelessness
	g. American Indian/Alaska Native
	h. Asian/Pacific Islander
	i. Hispanic
	j. Black, non-Hispanic
	k. White, non-Hispanic
	I. Other student subpopulation
	(Please specify):
sss. Full-Service	How many full-service community schools are in operation in this LEA?
Community	What is the total enrollment in full-service community schools within this LEA?
Schools	
ttt. Mental health	
services and	
supports	
uuu. Social	
Emotional	
Learning	
Training for	
Staff	
vvv.Purchasing	Was educational technology purchased for all students? Y/N
educational	If no, indicate the number of students for whom educational technology was purchased
technology	
0,	
	Indicate the number of eligible students within each of the following subgroups, and the number of eligible
	students from that subgroup that received or were directly supported by the educational technology: (If the
	LEA serves no students in a group, please indicate by marking "N/A").
	<i>Eligible</i> refers to students within the subgroup who meet eligibility criteria for the educational technology,
	such as to belonging to the appropriate grade and/or having a specific need for the educational technology.

Student Profile	# Enrolled eligible Students at LEA in subgroup	# Eligible students in subgroup participating	Not Applicable – this student population is not present at the LEA
a. Students with one or more			
b. Low-income students			
c. English language learners			
d. Students in foster care			
e. Migratory students			
f. Students experiencing homelessness			
g. American Indian/Alaska Native			
h. Asian/Pacific Islander			
i. Hispanic			
j. Black, non-Hispanic			
k. White, non-Hispanic			
I. Other student subpopulation (Please specify):			
	 a. Students with one or more disabilities b. Low-income students c. English language learners d. Students in foster care e. Migratory students f. Students experiencing homelessness g. American Indian/Alaska Native h. Asian/Pacific Islander i. Hispanic j. Black, non-Hispanic k. White, non-Hispanic l. Other student subpopulation 	a. Students with one or more disabilities b. Low-income students c. English language learners d. Students in foster care e. Migratory students f. Students experiencing homelessness g. American Indian/Alaska Native h. Asian/Pacific Islander i. Hispanic j. Black, non-Hispanic l. Other student subpopulation	Students at LEA in subgroupsubgroup participatinga. Students with one or more disabilities

Subsection C. Equitable access to key staff, SY 2020-21

4.c1 Please provide the count of FTE staff assigned to serve each school in this LEA, regardless of funding source, as of October 1, 2020. For example, if one full-time nurse is shared equally by five schools within an LEA, allocate 0.2 FTE to each school served. These data will be merged with school membership data to calculate staff-to-student ratios for the 2020-21 school year.

(Note: this question is optional for this annual performance report; this question will be required in Year 2 of annual performance reporting for ARP ESSER.)

LEA NAME	DUNS #	SAM #	NCES ID#	School Name	Count FTE by Staff Type (to the nearest tenth)
				(within LEA)	

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<populated from<br="">previous question responses></populated>	<populated from<br="">previous responses></populated>	<populated from previous responses></populated 	Pre-populated	Staff TypeSpecial educators and related service personnel, including paraprofessionalsBilingual educators or English as a second language educatorsSchool counselors, social workers, or school	FTE
				School counselors, social workers, or school psychologists Nurses	

Section 5- Full-Time Equivalent (FTE) Positions

[Note to reviewers: these questions will be appended to the LEA and non-LEA entities tables above in the online data collection tool.]

5.a Provide the number of full-time equivalent (FTE) positions for the LEA, or non-LEA Entity as of the listed reporting dates. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Name of LEA/non-LEA Entity	DUNS#	SAM #	NCES ID#	Full-time equivalent (FTE) positions as of September 30, 2018	Full-time equivalent (FTE) positions as of September 30, 2019	Full-time equivalent (FTE) positions as of March 13, 2020	Full-time equivalent (FTE) positions on September 30, 2020	Full-time equivalent (FTE) positions on September 30, 2021
<pre-populate and="" lea="" non-<br="">LEA Entity from data provided in previous tables></pre-populate>	<pre-populate from data provided in previous tables></pre-populate 		<populated from previous responses></populated 	<pre-populate from<br="">data provided in prior year reporting if applicable></pre-populate>	<pre-populate from<br="">data provided in prior year reporting if applicable></pre-populate>	<pre-populate from<br="">data provided in prior year reporting if applicable></pre-populate>	<pre-populate from<br="">data provided in prior year reporting if applicable></pre-populate>	

Section 6- Maintenance of Equity

As a condition of receiving funds under ARP ESSER, each SEA and LEA that receives ARP ESSER funds must comply with the applicable maintenance of equity requirements. For more information on these requirements, please refer to ED guidance (<u>link to Maintenance of Equity FAQ</u>). Please provide the following information to meet the current FY 2022 annual reporting requirement. SEAs will be required to provide additional information in subsequent reporting years on how the State maintained equity. Data reported in this section will be used to inform the extent to which each State has maintained equity.

SEA Maintenance of Equity

- a. The statewide per-pupil amount of State funds allocated or appropriated to all LEAs in the State in FY 2021: \$_____
- b. The statewide per-pupil amount of State funds allocated or appropriated to all LEAs in the State in FY 2022: \$_____
- c. Per-pupil reduction of overall State funds for FY 2022 (Note: If the per-pupil amount for FY 2022 is less than FY 2021, the difference is the amount by which the SEA has reduced its perpupil amount of State funds to LEAs in FY 2022. If an SEA increases or maintains per-pupil funding to all LEAs in FY 2022, then for the purposes of determining whether the SEA has maintained fiscal equity for its high-need LEAs, the reduction is zero.): ______ (Auto-calculated)
- d. Provide the per-pupil amount of State funding appropriated or allocated by fiscal year for each high-need LEA as identified by the SEA. SEAs are expected to provide the following data for the same high-need LEAs that it reported baseline and initial Maintenance of Equity data to Department in 2021. To the extent that the State has updated data or information, a State may update that information below.

Name of High-Need	DUNS #	SAM #	NCES ID	Per-pupil	Per-pupil amount	High-need LEA per-
LEA				amount of State	of State funding FY	pupil reduction in
				funding FY 2021	2022	State funds
						(Auto-calculated)

e. Provide the per-pupil amount of State funding appropriated or allocated by fiscal year for each highest-poverty LEA as identified by the SEA. SEAs are expected to provide the following data for the same highest-poverty LEAs that it reported baseline and initial Maintenance of Equity data to the Department in 2021. To the extent that the State has updated data or information, a State may update that information below.

Name of Highest- Poverty LEA	DUNS #	SAM #	NCES ID	Per-pupil amount of State funding in FY 2019	Per-pupil amount of State funding FY 2022	Highest-poverty LEA per-pupil reduction in State funds
						(Auto-calculated)

U.S. Department of Education

Student Outcomes

The U.S. Department of Education will append the most recent and certified submission of LEA and SEA data (with disaggregation by subpopulation) from existing collections as detailed below:

Metric Category	Specific Metric(s)
Engagement and Participation	1. % participating in math, English language arts/reading and science assessment (where available)
	2. % participating in English language proficiency assessment (where available)
	3. Average daily attendance
	4. Chronic absenteeism
	5. Rates of suspension (including in-school suspensions) and expulsion
	6. Incidences of bullying and harassment
Student Learning and Progression	1. Assessment data (where available), specifically % proficient in math, English language arts/reading, and science
	2. FAFSA completion rate
	3. 4-year adjusted cohort graduation rate (where available)
	4. Rates of college, career, and civic readiness (where available)

Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-XXXX. Public reporting burden for this collection of information is estimated to average 140 hours per SEA response and 140 hours per LEA response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain a benefit. If you have any comments concerning the accuracy of the time estimate, suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, please contact Joanne Bogart, US. Department of Education, 400 Maryland Avenue, SW, Washington, DC 20202.