	ON OF REPORTING AND RECORDKEEPPING REQUIREMENTS		
		FORM	
		NO(s)	NO. OF
SECTION OF		(If "none"	RESPON-
REGULATIONS	DESCRIPTION	so state)	DENTS
REGULATIONS	DESCRIPTION	SU State)	DENTS
(a)	(b)	(c)	(d)
	NON FORM- COLLECTED AND ACCOUNTED FOR UNDER THIS		
	Summary Page & Table of Contents	written	1,092
	Evidence of Legal Existence and Authority	written	1,092
	Narrative - Project Proposal, Track I	written	1,000
	Narrative - Project Proposal, Track II	written	92
	Environmental Information in response to 7 CFR 1970	written	1,092
	Preliminary Architectural Feasibility Report or Engineering Documentation Matching Funds Contification 8 Documentation	written	279
	Matching Funds Certification & Documentation Audits/Financial Statements	written	1,092
		written	1,092
	CPA Certifications Regarding Funds Requested	written	500
	Intergovernmental Review Comments	written	1,092
	Documentation of Assistance Provided to Rural Development Employees	written	1,092
	Indirect Cost Rate Agreement Subtotal:	written	819
	AD Form 1047 – "Certification Regarding Debarment, Suspension, and Other Responsibility Matters" Form RD 3570-3 , "Community Facilities Grant Agreement."	AD-1047	765
	Form RD 442-2, "Statement of Budget, Income and Equity"	RD-3570 RD 442-2	765 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet"	RD 442-2 RD 442-3	140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget"	RD 442-2 RD 442-3 RD 442-7	140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota	RD 442-2 RD 442-3 RD 442-7	140 140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH	RD 442-2 RD 442-3 RD 442-7 I	140 140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement	RD 442-2 RD 442-3 RD 442-7 I	140 140 140 TION 253
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written	140 140 140 TION 253 279
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property Interim Financing	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written	140 140 140 TION 253 279 279
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written	140 140 140 TION 253 279 279
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER THE Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written	140 140 140 TION 253 279
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER THE Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written	140 140 140 1710N 253 279 279 765
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements Subtotal: ESTIMATED TOTAL FOR THIS COLLECTION REPORTING REQUIREMENTS – FORMS APPROVED UNDER OTI	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written written	140 140 140 140 140 140 140 140 140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements ESTIMATED TOTAL FOR THIS COLLECTION REPORTING REQUIREMENTS – FORMS APPROVED UNDER OTI Form RD 400-1, "Equal Opportunity Agreement"	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written written Written Arritten Written Written	140 140 140 140 140 140 140 140 140 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements Subtotal: ESTIMATED TOTAL FOR THIS COLLECTION REPORTING REQUIREMENTS - FORMS APPROVED UNDER OT Form RD 400-1, "Equal Opportunity Agreement" Form RD 400-4, "Assurance Agreement"	RD 442-2 RD 442-3 RD 442-7 IS COLLECT written written written written Written Arritten Written Written Written	140 140 140 1710N 253 279 279 765 1,092 DCKET NUMB 765 140
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER THE Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements Subtotal: ESTIMATED TOTAL FOR THIS COLLECTION REPORTING REQUIREMENTS - FORMS APPROVED UNDER OTHER Form RD 400-1, "Equal Opportunity Agreement" Form RD 400-4, "Assurance Agreement" Form SF 425 - "Federal Financial Report" (OMB No. 4040-0014)	RD 442-2 RD 442-3 RD 442-7 I IS COLLECT written written written written Written Arritten Written Written	140 140 140 TION 253 279 279 765 1,092 DCKET NUMB 765
	Form RD 442-2, "Statement of Budget, Income and Equity" Form RD 442-3, "Balance Sheet" Form RD 442-7, "Operating Budget" Subtota REPORTING REQs - NON FORMS -ACCOUNTED FOR UNDER TH Lease/Management Agreement Liens on real property Interim Financing Audits/Financial Statements Subtotal: ESTIMATED TOTAL FOR THIS COLLECTION REPORTING REQUIREMENTS - FORMS APPROVED UNDER OT Form RD 400-1, "Equal Opportunity Agreement" Form RD 400-4, "Assurance Agreement"	RD 442-2 RD 442-3 RD 442-7 IS COLLECT written written written written Written Arritten Written Written Written	140 140 140 1710N 253 279 279 765 1,092 DCKET NUMB 765 140

OMB No. 0575-0200 lescue Plan Act (ARPA) Emergency Rural Health Care (ERHC) Grant Program

ANNUAL BURDEN							
	REPORTS						
NO. OF	TOTAL	HOURS	TOTAL	Wages	Cost to	Wage	Cost to
RESPONSES	ANNUAL	PER	HOURS	Class	the public	incl benefits	the public
PER	RESPONSES	RESPONSE	(Col. f & g)			31%	incl benefits
RESPON-	(Col. d & e)			\$ / hr	(h) x (i)	(i) x 1.31	(h) x (k)
DENT	,				, , , ,	., -	. , . ,
(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)
(6)	(1)	(9)	(11)	(1)	U)	(K)	(1)
1	1,092	0.167	182	46.46	8,473	60.86	11,099
1	1,092	0.25	273	46.46	12,684	60.86	16,615
1	1,000	20	20,000	60.45	1,209,000	79.19	1,583,790
1	92	120	11,040	60.45	667,368	79.19	874,252
1	1,092	5	5,460	46.46	253,672	60.86	332,310
1	279	10	2,786	60.45	168,438	79.19	220,653
1	1,092	1	1,092	46.46	50,734	60.86	66,462
1 1	1,092 500	7 4	7,644 2,000	46.46 72.84	355,140 145,680	60.86 95.42	465,234
1	1,092	0.25	2,000	72.64 46.46	12,684	60.86	190,841 16,615
1	1,092	0.25	273	46.46	12,684	60.86	16,615
-	819	1	819	46.46	38,051	60.86	49,846
1	10,334		51,842		\$ 2,934,608		\$ 3,844,332
ION							
1	765	0.25	101	14 14	0 001	60.86	11 404
1 1	765 765	0.25 0.25	191 191	46.46 60.45	8,881 11,555	79.19	11,634 15,137
1	140	0.23	140	46.46	6,504	60.86	8,520
1	140		1-10	10.10		00.00	
		1	140	46.46	6,504	60.86	8,520
1	140	1 1		46.46 46.46	6,504 6,504	60.86 60.86	8,520 8,520
1				46.46		60.86	8,520 8,520 \$ 52,331
1	140		140	46.46	6,504	60.86	8,520
1	140		140	46.46	6,504	60.86	8,520
1	140		140	46.46	6,504	60.86	8,520
	140 1,950	1	140 802	46.46	6,504 \$ 39,948	60.86	8,520 \$ 52,331 77,085
1	140 1,950 253	5	140 802 1,267	46.46 46.46 46.46	6,504 \$ 39,948 58,844	60.86 60.86 60.86	8,520 \$ 52,331 77,085
1 1	140 1,950 253 279	5 1	140 802 1,267 279 1,115 16,056	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225
1 1 1	140 1,950 253 279 279	5 1 4	140 802 1,267 279 1,115	46.46 46.46 46.46 46.46	58,844 12,946 51,782	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835
1 1 1	140 1,950 253 279 279 2,294 3,105	5 1 4	1,267 279 1,115 16,056 18,717	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973 \$ 869,545	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104
1 1 1	140 1,950 253 279 279 2,294	5 1 4	140 802 1,267 279 1,115 16,056	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225
1 1 1 3	140 1,950 253 279 279 2,294 3,105	5 1 4	1,267 279 1,115 16,056 18,717	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973 \$ 869,545	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104
1 1 1 3	140 1,950 253 279 279 2,294 3,105	5 1 4 7	1,267 279 1,115 16,056 18,717	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973 869,545	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104 \$ 5,035,767
1 1 1 3	140 1,950 253 279 279 2,294 3,105	5 1 4	140 802 1,267 279 1,115 16,056 18,717	46.46 46.46 46.46 46.46 60.45	58,844 12,946 51,782 745,973 869,545 3,844,101	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104 \$ 5,035,767
1 1 1 3 3 ERS	140 1,950 253 279 279 2,294 3,105	5 1 4 7	140 802 1,267 279 1,115 16,056 18,717 71,681	46.46 46.46 46.46 46.46	58,844 12,946 51,782 745,973 869,545	60.86 60.86 60.86 60.86	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104 \$ 5,035,767
1 1 1 3 ERS	140 1,950 253 279 279 2,294 3,105 15,389	0.167 0.25	140 802 1,267 279 1,115 16,056 18,717 71,681	46.46 46.46 46.46 46.46 60.45	58,844 12,946 51,782 745,973 869,545 3,844,101	60.86 60.86 60.86 60.86 79.19	8,520 \$ 52,331 77,085 16,959 67,835 977,225 \$ 1,139,104 \$ 5,035,767 10,111 15,137

https://www.bls.gov/oes/current/oes_stru.htm#13-0000

hourly wage w/ benefits

11-3031 Financial Manager 72.84 Plan, direct, or coordinate accounting, investing, banking, insurance, securities, 11-1021 General and Operations Mgr 60.45 Plan, direct, or coordinate the operations of public or private sector organizatio

13-2098 Financial specialists 46.46

and other financial activities of a branch, office, or department of an establishment. Excludes "Financial Risk Specialists" (13-2054). Ins., overseeing multiple departments or locations. Duties and responsibilities include formulating policies, managing daily operations	

, and planning the use of materials and human resources, but are too diverse and general in nature to be classified in any one	functic





	Avg Grade Level	# Staff	Annual Salary	% of Time	
National Office	14/5	1	138,866	75	
	13/5	5	117,516	75	
State Office (rest of US)	13/5	47	104,429	75	
	11/5	47	73,271	75	_

Cost to Administer Note

111,093
470,064
3,926,530
2,754,990 Revised 5/10/21 to GS 11/5
7,262,677

Estimated Awardees

	Available Funding	Avg Grant Size - Low	Avg Grant Size - Hi	Est. # Low	Est. # High	Est. # Total Awards
Track I	350,000,000	50,000	850,000	2800	247	750
Track II	125,000,000	7,500,000	10,000,000	8.33333	6	15
	475,000,000					765

Estimated Applicants

Track I	1,000	Updated to more closely align with actual applications received and expect
Track II	92	Updated to more closely align with actual applications received by Track Tv
	1,092	

Explanation

Updated to more closely align with actual applications received and anticipated funded. Average application amounts are larger than initial estimates.

No change

ed to receive until funding is no longer available. vo application deadline of October 12, 2021.