

**MFP Budget Workbook Crosswalk**

2018 (old version)	2021 (new version)	Type of Change	Reason for Change	Burden Change
<p>Worksheet For Proposed Budget (WFPB) and MFP Budget Narrative - Excel</p>	<p>MFP Budget Workbook - Excel</p>	<p>These were two separate workbooks and are now combined into one.</p> <p>Instructions were updated and expanded to provide increased clarity in documenting budget information.</p> <p>FMAP Rate links and tables were included.</p> <p>Validation information was provided to support confirmation of data accuracy.</p> <p>Line item definitions were included for:</p> <ul style="list-style-type: none"> <li>• Qualified HCBS</li> <li>• Demonstration HCBS</li> <li>• Supplemental Services</li> <li>• MFP Enhanced FMAP</li> <li>• Administrative Costs</li> </ul> <p>The Worksheet for Proposed Budget (WFPB) spreadsheet was expanded from one to three tabs:</p> <ul style="list-style-type: none"> <li>• WFPB (summary)</li> <li>• WFPB CY 2007-2015 (9 years)</li> <li>• WFPB CY 2016-2025 (10 years)</li> </ul> <p>Annual data was extended from 2018 through 2025.</p> <p>A consolidated budget spreadsheet was included in the 2021 form.</p> <p>Cells were included for the calculation and reporting of:</p> <ul style="list-style-type: none"> <li>• FFCRA MFP Enhanced FMAP during the Public Health Emergency</li> </ul>	<p>This was done to streamline reporting, provide consistency in documentation and to automatically calculate and fill in data across worksheets.</p> <p>Separating the WFPB from one to three tabs allows for information to be retained from prior years. In addition, the WFPB summary tab provides a snapshot of cumulative annual data.</p> <p>This form can now be used through 2025.</p> <p>The consolidated budget spreadsheet will allow grantees to project budget costs for multiple years.</p> <p>The change was necessary to accommodate FFCRA MFP Enhanced FMAP and Capacity Building Supplemental Funding.</p> <p>Additional detail on each of the Budget Narrative spreadsheets provides increased clarification and instruction.</p>	<p>Reduced</p>

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		<ul style="list-style-type: none"> <li>• MFP Capacity Building Supplemental Funding</li> </ul> <p>Formulas were included in the 2021 form to pull information from MFP Budget Narrative spreadsheets into the Budget Summary.</p> <p>Additional detail (explanation/ instructions) was included on each of the Budget Narrative spreadsheets:</p> <ul style="list-style-type: none"> <li>• Personnel</li> <li>• Fringe Benefits</li> <li>• Travel</li> <li>• Equipment</li> <li>• Supplies</li> <li>• Sub-recipient</li> <li>• Other - Service Dollard</li> <li>• Indirect Charges</li> <li>• Sub-recipient Detailed Budget</li> <li>• 2<sup>nd</sup> Tier Sub-recipient Detail</li> </ul>		