

1 File)

izes on a quarterly basis the supportive services and administrative costs associated
etailed description of each line item contained in this budget and the underlying

ns on the use of this template are as follows:

the top of the budget worksheet.

Total SSVF Grant Amount)

is all quarters, this should be explained in the narrative.):
or, Case Manager, Employment Specialist, etc.) and the
ontractor organization name as applicable).
e at the specified organization
gram (e.g., full-time staff would be shown at 100%)
ill- time employment

al assistance, which includes time-limited payments to third parties
re and general housing stability assistance. (Note: Please reference
this purpose.) The TFA subtotal/percentage will turn red if

: any other expenses related to the provision and coordination of
: expenses. NOTE: VA has included line items for the following: VA Mandated
e the amounts (if any).)

re not sufficient within an area or community, costs related to the
be leased and the cost per quarter associated with these vehicles. This item has
leased vehicles. Please complete both line items (if applicable).

CFR 62.70, administrative expenses are defined as all direct and indirect costs
osts, both direct and indirect, of subcontractors. A line item of “administrative
line items by category. Also note that the Administrative subtotal/percentage will

III budget. Applicants are expected to provide a detailed narrative

**VA's Supportive Services for Veteran Families Program
Exhibit IV: Applicant Budget Narrative**

Proposed Funding Information:

Name of Organization:	
Grant ID:	
Total Grant Funds Requested:	
Application Fiscal Year:	

Program Expenses			
I. Provision and Coordination of Supportive Services (Minimum of 90% of Total SSVF Grant Amount)			
1. Personnel/Labor	# FTE	% FTE	Base Annual Salary/Wage
Title and Organization			
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -

0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -
0	0	0%	\$ -

Subtotal Salaries/Wages

Fringe Benefits

Subtotal Personnel

2. Temporary Financial Assistance

3. Other Non-Personnel Provision and Coordination of Supportive Services Expenses

VA Mandated Training

Accreditation Costs (CARF/COA)

Non-VA Travel & Training

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Subtotal Other Program Expenses

4. Vehicle Lease Cost:

of Vehicles

0

Actual Lease Cost:

0

Maintenance/Milage Cost:

Subtotal Provision and Coordination of Supportive Services

II. Administrative Expenses (Maximum of 10% of Total SSVF Grant Amount)

0

0

0

0

0

0

0

0

0

0

0

0

Subtotal Administrative Expenses

Grand Total

0
0
\$0.00
Y 2018

% of Total SSVF Grant	SSVF Grant Funds Total Amount
unt)	

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Detailed Narrative Justification


















