

**RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - BUDGET PERIOD 1**

\* ORGANIZATIONAL DUNS:  Enter name of Organization:

\* Budget Type:  Project  Subaward/Consortium Budget Period: 1 \* Start Date:  \* End Date:

**A. Senior/Key Person**

Additional Senior Key Persons:

Total Funds requested for all Senior Key Persons in the attached file	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Senior/Key Person	<input type="text"/>	<input type="text"/>	<input type="text"/>

**B. Other Personnel**

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Req. Salary (\$)	* Fringe Ben. (\$)	* Total (Sal & FB) (Fed + Non-Fed) (\$)	* Federal (\$)	* Non-Federal (\$)
<input type="text"/>	Post Doctoral Associates	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Graduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Undergraduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Secretarial/Clerical	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<b>Total Number Other Personnel</b>					<b>Total Other Personnel</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
							<b>Total Salary, Wages and Fringe Benefits (A+B)</b>	<input type="text"/>	<input type="text"/>

**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

* Equipment Item	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Additional Equipment:

Total funds requested for all equipment listed in the attached file	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>

**D. Travel**

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico, and U.S. Possessions)	<input type="text"/>	<input type="text"/>	<input type="text"/>
2. Foreign Travel Costs	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total Travel Costs</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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**RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget**

	Total Federal (\$)	Total Non-Federal (\$)	Totals (\$)
<b>Section A, Senior/Key Person</b>			
<b>Section B, Other Personnel</b>			
Total Number Other Personnel			
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>			
<b>Section C, Equipment</b>			
<b>Section D, Travel</b>			
1. Domestic			
2. Foreign			
<b>Section E, Participant/Trainee Support Costs</b>			
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
6. Number of Participants/Trainees			
<b>Section F, Other Direct Costs</b>			
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Other 1			
9. Other 2			
10. Other 3			
<b>Section G, Direct Costs (A thru F)</b>			
<b>Section H, Indirect Costs</b>			
<b>Section I, Total Direct and Indirect Costs (G + H)</b>			
<b>Section J, Fee</b>			

**E. Participant/Trainee Support Costs**

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
<input type="text"/> Number of Participants/Trainees			
<b>Total Participant/Trainee Support Costs</b>			

**F. Other Direct Costs**

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. <input type="text"/>			
9. <input type="text"/>			
10. <input type="text"/>			
<b>Total Other Direct Costs</b>			

**G. Direct Costs**

	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
<b>Total Direct Costs (A thru F)</b>			

**H. Indirect Costs**

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
<input type="text"/>	<input type="text"/>	<input type="text"/>			
<b>Total Indirect Costs</b>					

Cognizant Federal Agency  
 (Agency Name, POC Name, and  
 Phone Number)

**I. Total Direct and Indirect Costs**

	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
<b>Total Direct and Indirect Institutional Costs (G + H)</b>			

**J. Fee**

Federal (\$)
<input type="text"/>

**K. \* Budget Justification**

(Only attach one file.)

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