



Performance Progress Report NOAA Coral Reef Conservation Program

| General Information | | | | Agency Information | |
|--|----------------------|---|--|---|---------------------------|
| 1. Project Name | | | | 5. Grant Number Assigned by Agency | |
| 2. Project Dates | | 3. Reporting Frequency | | 4. Final Report? | |
| Project/Grant Start | Project/Grant End | <input type="checkbox"/> annual | <input type="checkbox"/> Yes <input type="checkbox"/> No | | |
| | | <input checked="" type="checkbox"/> quarterly | | | |
| Reporting Period Start | Reporting Period End | <input type="checkbox"/> semi-annual | | | |
| | | <input type="checkbox"/> other | | | |
| 8. Recipient Organization Name and Address | | | 9. Project Contact Name and Title | | |
| | | | 10. Project Contact E-mail | | 11. Project Contact Phone |
| 12. Project City | | 13. State | | | |
| 14. List of Other Attachments (see instructions) | | | 15. List of Project Partners | | |
| 16. Performance Narrative (see instructions) | | | | | |
| Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents. Non-personally identifiable information reported herein may be shared by NOAA to communicate about project and program accomplishments. | | | | | |
| 17. Name and Title of Authorized Certifying Official | | | | 18. Authorized Certifying Official Phone | |
| 19. Signature of Authorized Certifying Official | | 20. Date Report Submitted | | 21. Authorized Certifying Official E-mail | |

A Federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with an information collection subject to the requirements of the Paperwork Reduction Act of 1995 unless the information collection has a currently valid OMB Control Number. The approved OMB Control Number for this information collection is 0648-0718. Without this approval, we could not conduct this information collection. Public reporting for this information collection is estimated to be approximately 10 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. All responses to this information collection are required to obtain or retain benefits pursuant to the applicable federal funding opportunity. Send comments regarding this burden estimate or any other aspect of this information collection, including suggestions for reducing this burden to the Coral Reef Conservation Program at Craig.A.Reid@noaa.gov.

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| A. Project/Task Status | | | Click to Add New Program Indicator |
|---------------------------|----------------------------|--------------------------------|--|
| (1) Project/Task Title | (2) Project/Task Status | (3) Explanation of Progress | Lock Row |
| | [INSERT DROP-DOWN MENU] | | <input type="checkbox"/> |
| | | | <input type="checkbox"/> |
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B. Objectives and Indicators

| B. Objectives and Indicators | | | | | | Lock Row |
|------------------------------|------------------|-------------------------|------------------------|-----------------------|---|--|
| (1) Objective | (2) Indicator | (3) Indicator Status | (4) Expected Result | (5) Actual To-date | (6) Explanation of Progress or Date Completed | |
| [PRE-POPULATED] | [PRE-POPULATE D] | [INSERT DROP-DOWN MENU] | | | | <input type="checkbox"/> <input type="checkbox"/> |
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C. Table of Anticipated Products

| <i>(1)</i> Project/Task | <i>(2)</i> Working Title | <i>(3)</i> Type or Format | <i>(4)</i> Expected Date of Availability | <i>(6)</i> Status |
|----------------------------|-----------------------------|------------------------------|--|----------------------|
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Lock
Row



D. Table of Funding

| <i>Fund Source</i> | <i>(1) Total Approved Funds</i> | <i>(2) Total Expending Funds (cumulative)</i> | <i>(3) Total Obligated Funds (cumulative)</i> | <i>(4) Total Remaining Unobligated Funds (cumulative) D(4) = D(1) – D(3)</i> | |
|---|-------------------------------------|---|---|--|--|
| Federal | | | | | |
| Non-Federal | | | | | |
|  TOTALS | | | | | |

(5) Explain any deviations from the approved budget, if any, in the space below. *NOTE: Some budget changes require prior approval from NOAA. Check with your FPO.

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| Reporting Form Instructions | | |
|------------------------------------|---|---|
| Item | Data Elements | Instructions |
| 1 | Project Name | Enter the name of the project as listed in the grant award. |
| 2 | Project Dates | For Project/Grant Start and End dates, indicate the grant period established in the award document during which Federal sponsorship begins and ends. For Reporting Period Start and End dates, indicate the start and end date of the reporting period. The reporting period is established in the award document, is usually semi-annual, and ends 30 days prior to the report due date. For final PPRs, the reporting period end date shall be the end date of the grant period, 90 days prior to the report due date. |
| 3 | Report Frequency | Select the appropriate term corresponding to the requirements contained in the award document. "Other" may be used when more frequent reporting is required for high-risk grantees, as specified in the Uniform Administrative Requirements. |
| 4 | Final Report | Mark appropriate box. Check "yes" only if this is the final report for the grant period specified in Box 2. |
| 5 | Grant Number Assigned by Agency | Enter the grant/award number contained in the award document. |
| 6 | Federal Agency to which Report is Submitted | Enter the name of the awarding Federal agency. |
| 7 | Federal Program Officer | Enter the name of the Federal Program Officer with responsibility for monitoring this award. |
| 8 | Recipient Organization Name and Address | Enter the name of recipient organization and address, including zip code. |
| 9 | Project Contact - Name and title | Enter the name of the person who is the main point of contact for this project. This is not necessarily the same person as that listed as the Authorizing Official. Also enter the title of the person who is the main point of contact for this project. |
| 10 | Project Contact – E-mail address | Enter the email address of the person who is the main point of contact for this project. |
| 11 | Project Contact – Phone No. | Enter the phone number of the person who is the main point of contact for this project. |
| 12 | Project City | Enter the name of the City where the project is located. |
| 13 | Project Location State | Enter the name of the State where the project is located. |
| | | List other required or optional documents such as monitoring reports, articles/news clippings, project photographs, project maps or geographic/spatial data files, and/or evidence of NOAA support (e.g. photographs of signs at project site, funding credit in outreach materials, press releases, etc.) that you will provide to NOAA with your report. When submitting project photographs, attach a summary document that includes photo file name, brief caption, and credit. |

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| 14 | Other Attachments | <p>Final Monitoring Report (as attachment; if applicable)</p> <ul style="list-style-type: none"> - Brief Introduction - including project objectives/goals and site information so this document could stand alone from the PPR if necessary - Materials/Methods - detailed monitoring techniques and analytical methods - Results/Discussion - including major findings, data tables and graphs of synthesized monitoring results - Conclusions - Future plans (as applicable) - such as information on future monitoring efforts and/or plans for sharing/publishing results - Contact information - such as the names of the people compiling the report, the names of the people responsible for data storage, and, if applicable, the names of the people involved in the future monitoring effort <p>Provide any other final outreach materials (e.g., fact sheets, publications, project website or other relevant links, press releases, news articles and videos, conference presentations and/or posters). If there were many news articles on your project, clearly distinguish the top 2-3. As appropriate, these materials may be combined into one PDF to ease review (e.g., press releases, news articles).</p> |
| 15 | List of Project Partners | Enter the names and organizational affiliation of any partners also contributing to or involved with this project. |
| 16 | Performance Narrative | <p>NOTE: State and Territory Cooperative Agreement should refer to Performance Progress Report guidance to include Programmatic Tasks and additional information as an attachment.</p> <p>For <u>interim</u> progress reports, the Performance Narrative should include a description of project activities and accomplishments that covers <u>the reporting period only</u>, and contain at least the following components:</p> <ul style="list-style-type: none"> - Overall short and long-term goals for the project and a description of the approved award activities that were performed to achieve those goals. - A comparison of actual accomplishments to the schedule established in the award. This should include a narrative and details on the status of approved activities (completed, not-completed, on-going), and an explanation of why targets may not have been met or other extenuating circumstances surrounding project progress. - Details on any perceived challenges or potential roadblocks to future progress - An updated timeline of remaining tasks, and a summary of any changes made to the project's approved plan that occurred during the reporting period. - Monitoring update, if any. <p>For the <u>final</u> progress report, the Performance Narrative should be a comprehensive description of project activities and accomplishments that covers <u>the entire award period</u>, and contain the following components:</p> <ul style="list-style-type: none"> - Overall short and long-term goals and background, including relevance of the project to furthering NOAA CRCP's Strategic Plan. - How important is this project to a particular species or habitat? How important is it to human use values of a given resource (e.g. commercial, recreational uses, or other ecosystem services). - Specific monitoring techniques, if any. (Greater detail may be provided in a separate final monitoring report). - Lessons learned (e.g., Best Management Practices (BMPs) or protocols followed, new techniques tested, innovative partnerships). Also, describe any deviations from original plans and challenges faced. - Accomplishments (e.g. results and outcomes). Remember to provide any details needed to explain the project's performance measures (e.g. tons removed, acres restored). Provide summary of monitoring results, etc. - Description of outreach activities and products (more detail than provided in the Table of Anticipated Products). |
| 17 | Name and Title of Authorized Certifying Official | Authorized certifying official of the recipient. |
| 18 | Authorized Certifying Official Phone | Enter authorized official's telephone number. |

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| 19 | Signature of Authorized Certifying Official | Original or digital signature of the recipient's authorizing official. |
| 20 | Date Report Submitted | Enter date submitted to the awarding Federal agency. Interim reports must be received by the awarding Federal agency no later than 30 days after the end of the reporting period, while final reports are due 90 days after the end of the award. |
| 21 | Authorized Certifying Official Email | Enter authorized official's email address. |
| Section A. Project/Task Status | | |
| A.1 | Project/Task Title | These projects/tasks are outlined in the final proposal narrative agreed to by the grantee and NOAA. If overall activities change, please communicate with your Federal Program Officer to discuss if a change in scope request is appropriate. NOTE: State and Territory Cooperative Agreement should not include Programmatic Tasks in this section. |
| A.2 | Project/Task Status | Indicate from the drop-down menu if the project/task is: Not Known -- Lack of sufficient info to assess progress status; Scheduled for future implementation; Major issues -- Ongoing project with major issues that need attention; Minor issues -- Ongoing project with minor issues that need attention; On-Track -- Ongoing project that is generally on track; Completed -- Project has been successfully accomplished; or Abandoned -- Project is no longer relevant or useful. |
| A.3 | Explanation of Progress | Include a brief description of your progress towards completing the project/task, such as roadblocks, challenges and revised timelines for specific activities. If you run out of space, complete the description of progress in the Project Narrative section. |
| Section B. Objectives and Indicators | | |
| B.1 | Objective | These objectives are pre-populated based on the NOAA CRCP Strategic Plan (2018) |
| B.2 | Indicator | These indicators are pre-populated based on the objectives identified in the NOAA CRCP Strategic Plan (2018) |
| B.3 | Indicator Status | Indicate from the drop-down menu if the project/task is: Not Applicable; Not Known -- Lack of sufficient info to assess progress status; Scheduled for future implementation; Major issues -- Ongoing project with major issues that need attention; Minor issues -- Ongoing project with minor issues that need attention; On-Track -- Ongoing project that is generally on track; Completed -- Project has been successfully accomplished; or Abandoned -- Project is no longer relevant or useful. |
| B.4 | Expected Result | Enter the expected contribution of this project to the selected indicator as specified in the approved work plan. |
| B.5 | Actual To-date (Cumulative) | State the actual cumulative amount, condition or status achieved as of the end of the reporting period. As this is a cumulative number, subsequent reports should consistently build off of previously-reported figures. |
| B.6 | Explanation of Progress or Date Completed | If you did not meet or do not expect to meet your target, please explain why not. If no more progress is expected, include the date it was completed and carry this date forward in subsequent reports. |
| Section C. Table of Anticipated Products | | |
| C.1 | Project/Task Title | These projects/tasks are outlined in the final proposal narrative agreed to by the grantee and NOAA. If overall activities change, please communicate with your Federal Program Officer to discuss if a change in scope request is appropriate. |
| C.2 | Working Title of Product | These products are outlined in the final proposal narrative agreed to by the grantee and NOAA. If overall activities change, please communicate with your Federal Program Officer to discuss if a change in scope request is appropriate. |
| C.3 | Type or Format | Enter format that is expected for the product submission (e.g. environmental data or publication). Please make sure that you are aware and in compliance of the data and publication sharing requirements outlined in the Specific Award Conditions and all products that will be submitted to CoRIS are 508 Compliant. |
| C.4 | Expected Date of Availability | Enter the date that the product is expected to be available and ready for submission to CoRIS, if applicable. |

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| C.5 | Status | Provide a status update or note the date it was made available and provide a URL to the product. |
| Section D. Table of Activities and Funding | | |
| D.1 | Total Approved Funds | Enter the amount of NOAA federal and non-federal matching funds budgeted for the entire award period, as stated in the original grant application or most recently approved budget revision. |
| D.2 | Total Expending Funds (cumulative) | Enter the amount of NOAA federal and non-federal matching funds expended for the entire award period, including expenses due to be reimbursed. |
| D.3 | Total Obligated Funds (cumulative) | Enter the amount of NOAA federal and non-federal matching funds obligated for the entire award period, including unliquidated obligations. |
| D.4 | Total Remaining Unobligated Funds (cumulative) | Enter the amount of NOAA federal and non-federal matching funds that are neither expended nor obligated for the entire award period. These are unencumbered and available to be re-budgeted. Subtract D.3 from D.1. |
| D.5 | Budget Deviations | Explain any differences between the approved budget and actual or planned expenditures. Note that some budget changes require prior approval, as described in the award document. |

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