



State-FFY 2022-2023 Community Mental Health Services Block Grant Plan

Application Progress: 0%

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Planning Tables

Section Progress: 100%

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Table 2 State Agency Planned Expenditures

States must project how the SMHA will use available funds to provide authorized services for the planning period for state fiscal years 2020/2021.

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Planning Period Start Date: Planning Period End Date:

Activity (See instructions for using Row 1.)	A. Substance Abuse Block Grant	B. Mental Health Block Grant	C. Medicaid (Federal, State, and Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other	H. COVID-19 Relief Funds (MHBG) ^a	I. ARP Funds (MHBG) ^b
1. Substance Abuse Prevention and Treatment									
a. Pregnant Women and Women with Dependent Children									
b. All Other									
2. Primary Prevention									
a. Substance Abuse Primary Prevention									
b. Mental Health Primary Prevention ^c		\$ 11,200	\$ 20	\$ 30	\$ 40	\$ 50	\$ 60		
3. Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG) ^d		\$ 100	\$ 1,200	\$ 300	\$ 400	\$ 500	\$ 600		
4. Tuberculosis Services									
5. Early Intervention Services for HIV									
6. State Hospital			\$ 3,000	\$ 3,000	\$ 4,000	\$ 5,000	\$ 6,000		
7. Other 24 Hour Care		\$ 10,000	\$ 20,000	\$ 30,000	\$ 40,000	\$ 50,000	\$ 60,000		
8. Ambulatory/Community Non-24 Hour Care		\$ 1	\$ 2	\$ 3	\$ 4	\$ 5	\$ 6		
9. Administration (Excluding Program and Provider Level) ^e		\$ 11	\$ 12	\$ 13	\$ 14	\$ 15	\$ 16		
10. Crisis Services (5 percent set-aside) ^f		\$ 22	\$ 23	\$ 24	\$ 25	\$ 26	\$ 27		
11. Total	\$0	\$21,334	\$24,257	\$33,370	\$44,483	\$55,596	\$66,709	\$0	\$0

a The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the "standard" MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – G are for the state planned expenditure period of July 1, 2020 – June 30, 2021, for most states.

b The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 30, 2025**, which is different from the expenditure period for the "standard" MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – G are for the state planned expenditure period of July 1, 2021 – June 30, 2022, for most states."

c While the state may use state or other funding for these services, the MHBG funds must be directed toward adults with SMI or children with SED

d Column 3B should include Early Serious Mental Illness programs funded through MHBG set aside

e Per statute, Administrative expenditures cannot exceed 5% of the fiscal year award.

f Row 10 should include Crisis Services programs funded through different funding sources, including the MHBG set aside. States may expend more than 5 percent of their MHBG allocation.

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Footnotes: