

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Airfare				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Per Diem or Subsistence				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Total Equipment Cost				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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5. Supplies and Materials (Items under \$5,000 Depreciated Value)	Quantity	Unit Cost	Estimated Cost									
5a. Consumable Supplies			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Consumable Supplies			\$0									
5b. Non-Consumable Materials												
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Non-Consumable Materials			\$0									
Total Supplies and Materials Cost			\$0									
6. Consultants (Type)	Days	Rate per Day	Estimated Cost									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Total Consultants Cost			\$0									
7. Contracts and Sub-Grantees (List Individually)	Quantity	Unit Cost	Estimated Cost									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Total Subcontracts Cost			\$0									

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8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
			\$0								\$0
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Administrative and legal expenses			\$0								\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Land, structures, rights-of way, ...			\$0								\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Relocation expenses and payments			\$0								\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Architectural and engineering fees			\$0								\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								\$0
			\$0								\$0
			\$0								\$0
			\$0								\$0
Subtotal - Other architectural and engineering fees			\$0								\$0

Form HUD-424-CBW (2/2003)

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	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income		
8i. Project inspection fees			Estimated Cost										
			\$0										
			\$0										
Subtotal - Project inspection fees			\$0										
8g. Site work			Estimated Cost										
			\$0										
			\$0										
Subtotal - Site work			\$0										
8h. Demolition and removal			Estimated Cost										
			\$0										
			\$0										
Subtotal - Demolition and removal			\$0										
8i. Construction			Estimated Cost										
			\$0										
			\$0										
Subtotal - Construction			\$0										
8j. Equipment			Estimated Cost										
			\$0										
			\$0										
Subtotal - Equipment			\$0										
8k. Contingencies			Estimated Cost										
			\$0										
			\$0										
Subtotal - Contingencies			\$0										
8l. Miscellaneous			Estimated Cost										
			\$0										
			\$0										
Subtotal - Miscellaneous			\$0										
Total Construction Costs			\$0										

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Detailed Description of Budget													
9. Other Direct Costs	Item	Quantity	Unit Cost	Estimated Cost	HUD Share							Program Income	
					HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other		
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
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				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
Subtotal of Direct Costs				\$0									
Total Indirect Costs					\$0								
Total Estimated Costs (Subtotal Direct + Total Indirect)					\$0								

form HUD-424-CBW (2/2003)

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Detailed Description of Budget

Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ -	#DIV/0!
2 Fringe Benefits	\$ -	#DIV/0!
3 Travel	\$ -	#DIV/0!
4 Equipment	\$ -	#DIV/0!
5 Supplies and Materials	\$ -	#DIV/0!
6 Consultants	\$ -	#DIV/0!
7 Contracts and Sub-Grants	\$ -	#DIV/0!
8 Construction	\$ -	#DIV/0!
9 Other Direct Costs	\$ -	#DIV/0!
10 Indirect Costs	\$ -	#DIV/0!
Total:	\$ -	#DIV/0!
HUD Share:	\$ -	
(as percentage of HUD Share)		
Match:	\$ -	#DIV/0!

form HUD-424-CBW (2/2003)