## Quarterly Medical Assistance Expenditures

 By Children's Health Insurance ProgramQuarter/Year: Qtr 4th 2021 Quarter Ended: 09/30/2021

| Type of Eligibility: U2 * | Total Computable | Federal Share |  | Total Federal Share |
| :---: | :---: | :---: | :---: | :---: |
|  |  | FMAP <br> 83\% <br> COVID FMAP <br> 89.2\% ** | $\begin{aligned} & \hline \text { CHIP } \\ & 85 \% \end{aligned}$ |  |
|  | (A) | (B) | (C) | (D) |
| 1A) Premiums: Up To 150\% - Gross Premiums Paid |  |  |  |  |
| 1B) Premiums: Up To 150\% - Cost Sharing Offset |  |  |  |  |
| 1C) Premiums: Over 150\% - Gross Premiums Paid |  |  |  |  |
| 1D) Premiums: Over 150\% - Cost Sharing Offset |  |  |  |  |
| 2) Inpatient Hospital Services - Reg. Payments |  |  |  |  |
| 2A) Inpatient Hospital Services - DSH |  |  |  |  |
| 3) Inpatient Mental Health - Reg. Payment |  |  |  |  |
| 3A) Inpatient Mental Health - DSH |  |  |  |  |
| 3B) Certified Community Behavior Health Clinic Payments |  |  |  |  |
| 4) Nursing Care Services |  |  |  |  |
| 5) Physician/Surgical |  |  |  |  |
| 6) Outpatient Hospital Services |  |  |  |  |
| 7) Outpatient Mental Health |  |  |  |  |
| 8) Prescribed Drugs |  |  |  |  |
| 8A1) Drug Rebate - National |  |  |  |  |
| 8A2) Drug Rebate - State |  |  |  |  |
| 8A3) MCO - National Agreement |  |  |  |  |
| 8A4) MCO - State Sidebar Agreement |  |  |  |  |
| $8 A 5)$ Increased ACA OFFSET - Fee for Service - $100 \%$ |  |  |  |  |
| 8A6) Increased ACA OFFSET - MCO - 100\% |  |  |  |  |
| 9) Dental Services |  |  |  |  |
| 10) Vision Services |  |  |  |  |
| 11) Other Practitioners |  |  |  |  |


| 12) Clinic Services |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| 13) Therapy Services |  |  |  |  |
| 14) Laboratory/Radiological |  |  |  |  |
| 15) Medical Equipment |  |  |  |  |
| 16) Family Planning |  |  |  |  |
| 17) Abortions No. |  |  |  |  |
| 18) Screening Services |  |  |  |  |
| 19) Home Health |  |  |  |  |
| 20) Medicare Payments |  |  |  |  |
| 21) Home And Community |  |  |  |  |
| 21A) Home and Community-Based Services - <br> Regular Payment (WAIVER) |  |  |  |  |
| 22) Hospice |  |  |  |  |
| 23) Medical Transport |  |  |  |  |
| 24) Case Management |  |  |  |  |
| 26) ARP Section 9821 COVID |  |  |  |  |
| Vaccine/Vaccine Administration |  |  |  |  |$\quad$| 49) Other Services |  |  |  |
| :--- | :--- | :--- | :--- |
| 50) Total |  |  |  |

** Lines are calculated at the COVID FMAP rate of 89.2\%

