CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS
FY2017 Grant Sizing Worksheet

FOLLOW THE STEP-BY-STEP INSTRUCTIONS

Note: If completing attachment manually, rather than using the Excel workbook, start at Step 4 (page 2).

Step 1. **Select your City from the menu below.**
Click as indicated to see the lists of cities, scroll through the list, click on your City, and click "OK."

Step 2. **Repeat Step 1 to select your State from the menu below.**
Click as indicated to see the lists of states, scroll through the list, click on your State, and click "OK."

This table includes all Total Development Cost (TDC) dollar limits published in February 2017 in accordance with PIH Notice 2011-38.
https://portal.hud.gov/hudportal/documents/huddoc?id=tdcs_2017.pdf

If your City is not shown, send an email to ChoiceNeighborhoods@hud.gov.
If you have selected a valid City/State combination, a table will be created that extends down to row 82. The TDC limits for each unit type shown on this table will be transferred automatically to the table on the next worksheet, "TDC Limit Calculation."

Step 3. **After selecting the appropriate City and State, go to Step 4, page 2. (If using the Excel file, click on the worksheet tab entitled "TDC Limit Calculation" at the bottom of this window.)**

StateName	ALABAMA	<-- Select your City from list here
City	BIRMINGHAM	<-- Select your State from list here

		Bedrooms	Type	Data	Total
Detached / Semi-Detached	TDC Limit per Unit	0	Detached/Semi-Detached	Sum of 0 Bedrooms, TDC	131,507
		1		Sum of 1 Bedrooms, TDC	171,897
		2		Sum of 2 Bedrooms, TDC	208,385
		3		Sum of 3 Bedrooms, TDC	254,359
		4		Sum of 4 Bedrooms, TDC	299,148
		5		Sum of 5 Bedrooms, TDC	326,634
		6		Sum of 6 Bedrooms, TDC	351,096
	HCC Limit per Unit	0		Sum of 0 Bedrooms, HCC	75,147
		1		Sum of 1 Bedrooms, HCC	98,227
		2		Sum of 2 Bedrooms, HCC	119,077
		3		Sum of 3 Bedrooms, HCC	145,348
		4		Sum of 4 Bedrooms, HCC	170,942
		5		Sum of 5 Bedrooms, HCC	186,648
		6		Sum of 6 Bedrooms, HCC	200,627
Elevator	TDC Limit per Unit	0	Elevator	Sum of 0 Bedrooms, TDC	107,090
		1		Sum of 1 Bedrooms, TDC	149,927
		2		Sum of 2 Bedrooms, TDC	192,763
		3		Sum of 3 Bedrooms, TDC	257,017
		4		Sum of 4 Bedrooms, TDC	321,271
		5		Sum of 5 Bedrooms, TDC	364,107
		6		Sum of 6 Bedrooms, TDC	406,943
	HCC Limit per Unit	0		Sum of 0 Bedrooms, HCC	66,931
		1		Sum of 1 Bedrooms, HCC	93,704
		2		Sum of 2 Bedrooms, HCC	120,477
		3		Sum of 3 Bedrooms, HCC	160,636
		4		Sum of 4 Bedrooms, HCC	200,794
		5		Sum of 5 Bedrooms, HCC	227,567
		6		Sum of 6 Bedrooms, HCC	254,340
Row House	TDC Limit per Unit	0	Row House	Sum of 0 Bedrooms, TDC	120,991
		1		Sum of 1 Bedrooms, TDC	158,237
		2		Sum of 2 Bedrooms, TDC	192,166
		3		Sum of 3 Bedrooms, TDC	235,450
		4		Sum of 4 Bedrooms, TDC	279,125
		5		Sum of 5 Bedrooms, TDC	307,157
		6		Sum of 6 Bedrooms, TDC	333,344
	HCC Limit per Unit	0		Sum of 0 Bedrooms, HCC	69,138
		1		Sum of 1 Bedrooms, HCC	90,421
		2		Sum of 2 Bedrooms, HCC	109,809
		3		Sum of 3 Bedrooms, HCC	134,543
		4		Sum of 4 Bedrooms, HCC	159,500
		5		Sum of 5 Bedrooms, HCC	175,518
		6		Sum of 6 Bedrooms, HCC	190,482
Walkup	TDC Limit per Unit	0	Walkup	Sum of 0 Bedrooms, TDC	105,208
		1		Sum of 1 Bedrooms, TDC	145,440
		2		Sum of 2 Bedrooms, TDC	184,615
		3		Sum of 3 Bedrooms, TDC	241,388
		4		Sum of 4 Bedrooms, TDC	300,849
		5		Sum of 5 Bedrooms, TDC	338,766
		6		Sum of 6 Bedrooms, TDC	376,157
	HCC Limit per Unit	0		Sum of 0 Bedrooms, HCC	60,119
		1		Sum of 1 Bedrooms, HCC	83,109
		2		Sum of 2 Bedrooms, HCC	105,494
		3		Sum of 3 Bedrooms, HCC	137,936
		4		Sum of 4 Bedrooms, HCC	171,914
		5		Sum of 5 Bedrooms, HCC	193,581
		6		Sum of 6 Bedrooms, HCC	214,947

(HUD-53235)

CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS
FY2017 Grant Sizing Worksheet

Step 4. Enter name of the Lead Applicant:

Step 5. (a) Enter name of targeted public and/or assisted hsg site(s):

(b) Confirm correct City (selected in Step 1): ALABAMA

(c) Confirm correct State (selected in Step 2): BIRMINGHAM

Note: If the selected City or State is wrong, return to Page 1, Steps 1 and 2, to correct your selections (navigate back to Step 1 by clicking on "Select City & State" tab below).

Step 6. In the appropriate "BUILDING TYPE' and bedroom ("BR") categories below, enter the number of "NEW UNITS" (use Table 6(a)), and/or "REHABILITATION UNITS" (use Table 6(b)), proposed for funding under this application.

The Excel form will calculate TDC limit subtotals for each unit type, and overal TDC limit totals, based on City and State selected at Steps 1 and 2.

If you are completing this attachment manually, use the applicable TDC limits for each unit type found in HUD Notice PIH 2011-38.

Definitions

NEW UNITS (Table 6(a)): include all on-site and off-site replacement units. Also include any homeownership units (including lease-purchase), that will be newly-constructed or acquired (with or without rehabilitation) utilizing any Choice Neighborhoods grant funds or other public housing capital assistance for development.

REHABILITATION UNITS (Table 6(b)): include only existing (i.e, in HUD's inventory) public housing and/or assisted units that are proposed for rehabilitation utilizing Choice Neighborhoods grant funds or other public housing capital assistance.

Building Types

Detached buildings are single-family dwellings.

Semi-Detached buildings, also referred to as "duplex" units, are structures that include only two units.

Elevator buildings include only those structures with an elevator and four or more floors above ground.

Row House refers to any structure with three or more units that has only vertical common walls.

If a building with three or more units has upper/lower units (and is not an elevator building), it is classified as a Walkup.

Walkup buildings include all structures with three or more units that are not classified as Elevator or Row House.

Table 6(a): NEW UNITS (new construction, acquisition, and units to be acquired and rehabilitated)

BUILDING TYPE	BR's	Number of Units	HCC Limit per Unit	HCC Totals	Community Renewal Allowance Total	TDC Limit per Unit for New Const.	TDC Limit Totals
Detached / Semi-Detached	1BR					$ 171,897	$ -
	2BR					$ 208,385	$ -
	3BR					$ 254,359	$ -
	4BR					$ 299,148	$ -
	5BR					$ 326,634	$ -
Elevator	1BR					$ 149,927	$ -
	2BR					$ 192,763	$ -
	3BR					$ 257,017	$ -
	4BR					$ 321,271	$ -
	5BR					$ 364,107	$ -
Row House	1BR					$ 158,237	$ -
	2BR					$ 192,166	$ -
	3BR					$ 235,450	$ -
	4BR					$ 279,125	$ -
	5BR					$ 307,157	$ -
Walkup	1BR					$ 145,440	$ -
	2BR					$ 184,615	$ -
	3BR					$ 241,388	$ -
	4BR					$ 300,849	$ -
	5BR					$ 338,766	$ -

Subtotal New Units: 0

Table 6(b): REHABILITATION UNITS (existing public and/or assisted housing units to be rehabilitated)*

BUILDING TYPE	BR's	Number of Units	HCC Limit per Unit	HCC Totals	Comm Renewal Allowance Total	TDC Limit per Unit for Rehab*	TDC Limit Totals
Detached / Semi-Detached	1BR					$ 154,707	$ -
	2BR					$ 187,547	$ -
	3BR					$ 228,923	$ -
	4BR					$ 269,233	$ -
	5BR					$ 293,970	$ -
Elevator	1BR					$ 134,934	$ -
	2BR					$ 173,486	$ -
	3BR					$ 231,315	$ -
	4BR					$ 289,144	$ -
	5BR					$ 327,697	$ -
Row House	1BR					$ 142,413	$ -
	2BR					$ 172,950	$ -
	3BR					$ 211,905	$ -
	4BR					$ 251,212	$ -
	5BR					$ 276,441	$ -
Walkup	1BR					$ 130,896	$ -
	2BR					$ 166,153	$ -
	3BR					$ 217,249	$ -
	4BR					$ 270,764	$ -
	5BR					$ 304,889	$ -

Subtotal Rehab Units: 0

6(c) | **Totals for all New and Rehabilitation Units** | 0 | | | | | $ - |

* TDC limits shown for Rehabilitation Units are 90% of the TDC limit for New Construction Units. If rehabilitation activity will change the number of units or the unit configuration (Building Types or number of Bedrooms) at the original project site, enter the number and configuration of units that will exist after rehabilitation, not the number of units and unit configuration before rehabilitation.

(HUD-53235)

CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS
FY2017 Grant Sizing Worksheet

COMPLETE THIS WORKSHEET LAST **Page 3**

To determine the maximum grant amount that may be requested in this Choice Neighborhoods Implementation application, enter the requested information. If you are using the Excel form, totals are calculated automatically.

If you are manually calculating the maximum grant amount that may be requested on this attachment, follow the calculation instructions provided below on this worksheet.

6(d) TDC limit, unadjusted (entered automatically from "TDC Limit Calculation") — $ -

(To calculate manually, enter the TDC Limit Total for all New and Rehabilitation Units from line 6(c), page 2)

Step 7. Enter Choice Neighborhoods request for Supportive Services (SS) funding. — $ -

(from Sources and Uses Budget)

(Note: request for Supportive Services funding may not exceed 15% of total grant requested. Any amount requested above 5% of grant must be matched by other sources.)

Step 8. Enter Choice Neighborhoods request for Critical Commumity Improvements (CCI) funding. — $ -

(from Sources and Uses Budget)

(Note: request for Critical Community Improvements funding may not exceed 15% of total grant requested)

Step 9. Enter Choice Neighborhoods funds requested for demolition and remediation of dwelling units. — $ -

(Enter the combined total of the dwelling unit remediation and dwelling unit demolition line items from the Sources and Uses Budget)

Step 10. Enter number of public and/or assisted units to be demo'd (after date of application only). — -

Step 11. Enter number of public and/or assisted units to be built back on the original site. — (-)

(Do not include existing public and/or assisted units to be rehabilitated)

11(a) Number of public and/or assisted units to be demolished and not replaced back on original site — -

(Number of units identified in Step 10, minus the number of units identified in Step 11)

11(b) Percent of original public and/or assisted units to be demo'd & not replaced back on orig. site — #DIV/0! %

(Number of units identified in 11(a), divided by number of units identified in Step 10)

Example: Step 10 = 100 units to be demolished. Step 11 = 40 replacement units to be built back on original site. 11(a) = 60 units demolished and not built back on original site. 11(b) = 60/100 = 60%

11(c) Demo/abatement costs attributable to units to be demolished and not replaced on orig. site — $ -

(Dollar amount identified in Step 9, multiplied by percentage identified in 11(b))

Step 12. Enter Choice Neighborhoods request for "extraordinary site costs" (certified by architect or engineer). — $ -

12(a) Subtotal: TDC limit, adjusted (for SS, CCI, abatement/demo, & extraord. site costs) — $ -

(Total of amounts above: 6(d) + Step 7 + Step 8 + Step 11(c) + Step 12)

Step 13. Enter all other HUD PH capital assistance proposed for Choice Neighborhoods development. — ($ -)

(Include any project funds from the following sources: Public Housing Capital Funds or Mod funds (e.g., CIAP or CGP funds); Public Housing Development grants; previously-awarded HOPE VI demolition-only grants; and any borrowed funds secured by Capital Funds (from Sources and Uses Budget))

13(a) Subtotal: Adjusted maximum allowable grant, after accounting for additional capital assistance — $ -

(Total of Subtotal in 11(a), minus amount identified in Step 12)

13(b) Maximum allowable Choice Neighborhoods Implementation Grant — $30,000,000

(In accordance with provisions of the HUD Choice Neighborhoods Notice of Funding Availability).

13(c) Maximum allowable Choice Neighborhoods Implementation Grant request — $ -

(The lesser of 13(a) (adjusted max. possible grant), and 13(b) ($30,000,000))

Step 14. Enter the amount of your Choice Neighborhoods Implementation Grant request — $ -

(If less than maximum allowable grant request, above)

(Note: The maximum for CN Planning Grantees must be reduced, in accordance with the NOFA). **(HUD-53235)**

Cross Tab   2017 Test-sheet

Region Order	Region Order	Region Order
RegionLabel	RegionLabel	RegionLabel
StateName	StateName	StateName
StateAbbrev	StateAbbrev	StateAbbrev
City	City	City
SortOrder	SortOrder	SortOrder
Type	Type	Type
0 Bedrooms, HCC	0 Bedrooms, HCC	0 Bedrooms, HCC
0 Bedrooms, TDC	0 Bedrooms, TDC	0 Bedrooms, TDC
1 Bedrooms, HCC	1 Bedrooms, HCC	1 Bedrooms, HCC
1 Bedrooms, TDC	1 Bedrooms, TDC	1 Bedrooms, TDC
2 Bedrooms, HCC	2 Bedrooms, HCC	2 Bedrooms, HCC
2 Bedrooms, TDC	2 Bedrooms, TDC	2 Bedrooms, TDC
3 Bedrooms, HCC	3 Bedrooms, HCC	3 Bedrooms, HCC
3 Bedrooms, TDC	3 Bedrooms, TDC	3 Bedrooms, TDC
4 Bedrooms, HCC	4 Bedrooms, HCC	4 Bedrooms, HCC
4 Bedrooms, TDC	4 Bedrooms, TDC	4 Bedrooms, TDC
5 Bedrooms, HCC	5 Bedrooms, HCC	5 Bedrooms, HCC
5 Bedrooms, TDC	5 Bedrooms, TDC	5 Bedrooms, TDC
6 Bedrooms, HCC	6 Bedrooms, HCC	6 Bedrooms, HCC
6 Bedrooms, TDC	6 Bedrooms, TDC	6 Bedrooms, TDC