

**CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS
FY2017 Grant Sizing Worksheet**

FOLLOW THE STEP-BY-STEP INSTRUCTIONS

Note: If completing attachment manually, rather than using the Excel workbook, start at Step 4 (page 2).

Step 1. Select your City from the menu below.
Click as indicated to see the lists of cities, scroll through the list, click on your City, and click "OK."

Step 2. Repeat Step 1 to select your State from the menu below.
Click as indicated to see the lists of states, scroll through the list, click on your State, and click "OK."

This table includes all Total Development Cost (TDC) dollar limits published in February 2017 in accordance with PIH Notice 2011-38.

https://portal.hud.gov/hudportal/documents/huddoc?id=tdcs_2017.pdf

If your City is not shown, send an email to ChoiceNeighborhoods@hud.gov.

If you have selected a valid City/State combination, a table will be created that extends down to row 82. The TDC limits for each unit type shown on this table will be transferred automatically to the table on the next worksheet, "TDC Limit Calculation."

Step 3. After selecting the appropriate City and State, go to Step 4, page 2. (If using the Excel file, click on the worksheet tab entitled "TDC Limit Calculation" at the bottom of this window.)

StateName	ALABAMA	<-- Select your City from list here
City	BIRMINGHAM	<-- Select your State from list here

	Bedrooms	Type	Data	Total
Detached / Semi-Detached	TDC Limit per Unit	Detached/Semi-Detached	Sum of 0 Bedrooms, TDC	131,507
			Sum of 1 Bedrooms, TDC	171,897
			Sum of 2 Bedrooms, TDC	208,385
			Sum of 3 Bedrooms, TDC	254,359
			Sum of 4 Bedrooms, TDC	299,148
			Sum of 5 Bedrooms, TDC	326,634
	HCC Limit per Unit		Sum of 6 Bedrooms, TDC	351,096
			Sum of 0 Bedrooms, HCC	75,147
			Sum of 1 Bedrooms, HCC	98,227
			Sum of 2 Bedrooms, HCC	119,077
			Sum of 3 Bedrooms, HCC	145,348
			Sum of 4 Bedrooms, HCC	170,942
Elevator	TDC Limit per Unit	Elevator	Sum of 5 Bedrooms, HCC	186,648
			Sum of 6 Bedrooms, HCC	200,627
			Sum of 0 Bedrooms, TDC	107,090
			Sum of 1 Bedrooms, TDC	149,927
			Sum of 2 Bedrooms, TDC	192,763
			Sum of 3 Bedrooms, TDC	257,017
	HCC Limit per Unit		Sum of 4 Bedrooms, TDC	321,271
			Sum of 5 Bedrooms, TDC	364,107
			Sum of 6 Bedrooms, TDC	406,943
			Sum of 0 Bedrooms, HCC	66,931
			Sum of 1 Bedrooms, HCC	93,704
			Sum of 2 Bedrooms, HCC	120,477
Row House	TDC Limit per Unit	Row House	Sum of 3 Bedrooms, HCC	160,636
			Sum of 4 Bedrooms, HCC	200,794
			Sum of 5 Bedrooms, HCC	227,567
			Sum of 6 Bedrooms, HCC	254,340
			Sum of 0 Bedrooms, TDC	120,991
			Sum of 1 Bedrooms, TDC	158,237
	HCC Limit per Unit		Sum of 2 Bedrooms, TDC	192,166
			Sum of 3 Bedrooms, TDC	235,450
			Sum of 4 Bedrooms, TDC	279,125
			Sum of 5 Bedrooms, TDC	307,157
			Sum of 6 Bedrooms, TDC	333,344
			Sum of 0 Bedrooms, HCC	69,138
Walkup	TDC Limit per Unit	Walkup	Sum of 1 Bedrooms, HCC	90,421
			Sum of 2 Bedrooms, HCC	109,809
			Sum of 3 Bedrooms, HCC	134,543
			Sum of 4 Bedrooms, HCC	159,500
			Sum of 5 Bedrooms, HCC	175,518
			Sum of 6 Bedrooms, HCC	190,482
	HCC Limit per Unit		Sum of 0 Bedrooms, TDC	105,208
			Sum of 1 Bedrooms, TDC	145,440
			Sum of 2 Bedrooms, TDC	184,615
			Sum of 3 Bedrooms, TDC	241,388
			Sum of 4 Bedrooms, TDC	300,849
			Sum of 5 Bedrooms, TDC	338,766
HCC Limit per Unit	Sum of 6 Bedrooms, TDC	376,157		
	Sum of 0 Bedrooms, HCC	60,119		
	Sum of 1 Bedrooms, HCC	83,109		
	Sum of 2 Bedrooms, HCC	105,494		
	Sum of 3 Bedrooms, HCC	137,936		
	Sum of 4 Bedrooms, HCC	171,914		
			Sum of 5 Bedrooms, HCC	193,581
			Sum of 6 Bedrooms, HCC	214,947

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Step 4. Enter name of the Lead Applicant:

Step 5. (a) Enter name of targeted public and/or assisted hsg site(s):

(b) Confirm correct City (selected in Step 1):

Note: If the selected City or State is wrong, return to Page 1, Steps 1 and 2, to correct your selections (navigate back to Step 1 by clicking on "Select City & State" tab below).

(c) Confirm correct State (selected in Step 2):

Step 6. In the appropriate "BUILDING TYPE" and bedroom ("BR") categories below, enter the number of "NEW UNITS" (use Table 6(a)), and/or "REHABILITATION UNITS" (use Table 6(b)), proposed for funding under this application.

The Excel form will calculate TDC limit subtotals for each unit type, and overall TDC limit totals, based on City and State selected at Steps 1 and 2. If you are completing this attachment manually, use the applicable TDC limits for each unit type found in HUD Notice PIH 2011-38.

Definitions

NEW UNITS (Table 6(a)): include all on-site and off-site replacement units. Also include any homeownership units (including lease-purchase), that will be newly-constructed or acquired (with or without rehabilitation) utilizing any Choice Neighborhoods grant funds or other public housing capital assistance for development.

REHABILITATION UNITS (Table 6(b)): include only existing (i.e. in HUD's inventory) public housing and/or assisted units that are proposed for rehabilitation utilizing Choice Neighborhoods grant funds or other public housing capital assistance.

Building Types

Detached buildings are single-family dwellings.

Semi-Detached buildings, also referred to as "duplex" units, are structures that include only two units.

Elevator buildings include only those structures with an elevator and four or more floors above ground.

Row House refers to any structure with three or more units that has only vertical common walls.

If a building with three or more units has upper/lower units (and is not an elevator building), it is classified as a Walkup.

Walkup buildings include all structures with three or more units that are not classified as Elevator or Row House.

Table 6(a): NEW UNITS (new construction, acquisition, and units to be acquired and rehabilitated)

BUILDING TYPE	BR's	Number of Units	HCC Limit per Unit	HCC Totals	Community Renewal Allowance Total	TDC Limit per Unit for New Const.	TDC Limit Totals
Detached / Semi-Detached	1BR					\$ 171,897	\$ -
	2BR					\$ 208,385	\$ -
	3BR					\$ 254,359	\$ -
	4BR					\$ 299,148	\$ -
	5BR					\$ 326,634	\$ -
Elevator	1BR					\$ 149,927	\$ -
	2BR					\$ 192,763	\$ -
	3BR					\$ 257,017	\$ -
	4BR					\$ 321,271	\$ -
	5BR					\$ 364,107	\$ -
Row House	1BR					\$ 158,237	\$ -
	2BR					\$ 192,166	\$ -
	3BR					\$ 235,450	\$ -
	4BR					\$ 279,125	\$ -
	5BR					\$ 307,157	\$ -
Walkup	1BR					\$ 145,440	\$ -
	2BR					\$ 184,615	\$ -
	3BR					\$ 241,388	\$ -
	4BR					\$ 300,849	\$ -
	5BR					\$ 338,766	\$ -
Subtotal New Units:		0					

Table 6(b): REHABILITATION UNITS (existing public and/or assisted housing units to be rehabilitated)*

BUILDING TYPE	BR's	Number of Units	HCC Limit per Unit	HCC Totals	Comm Renewal Allowance Total	TDC Limit per Unit for Rehab*	TDC Limit Totals
Detached / Semi-Detached	1BR					\$ 154,707	\$ -
	2BR					\$ 187,547	\$ -
	3BR					\$ 228,923	\$ -
	4BR					\$ 269,233	\$ -
	5BR					\$ 293,970	\$ -
Elevator	1BR					\$ 134,934	\$ -
	2BR					\$ 173,486	\$ -
	3BR					\$ 231,315	\$ -
	4BR					\$ 289,144	\$ -
	5BR					\$ 327,697	\$ -
Row House	1BR					\$ 142,413	\$ -
	2BR					\$ 172,950	\$ -
	3BR					\$ 211,905	\$ -
	4BR					\$ 251,212	\$ -
	5BR					\$ 276,441	\$ -
Walkup	1BR					\$ 130,896	\$ -
	2BR					\$ 166,153	\$ -
	3BR					\$ 217,249	\$ -
	4BR					\$ 270,764	\$ -
	5BR					\$ 304,889	\$ -
Subtotal Rehab Units:		0					

6(c)

Totals for all New and Rehabilitation Units	0					\$	-
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* TDC limits shown for Rehabilitation Units are 90% of the TDC limit for New Construction Units. If rehabilitation activity will change the number of units or the unit configuration (Building Types or number of Bedrooms) at the original project site, enter the number and configuration of units that will exist after rehabilitation, not the number of units and unit configuration before rehabilitation.

Public Reporting Burden for this collection of information is estimated to average one hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Response to this collection of information is mandatory to obtain a benefit. The information requested does not lend itself to confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

**CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS
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COMPLETE THIS WORKSHEET LAST

To determine the maximum grant amount that may be requested in this Choice Neighborhoods Implementation application, enter the requested information. If you are using the Excel form, totals are calculated automatically. If you are manually calculating the maximum grant amount that may be requested on this attachment, follow the calculation instructions provided below on this worksheet.

6(d) TDC limit, unadjusted (entered automatically from "TDC Limit Calculation") \$ -
(To calculate manually, enter the TDC Limit Total for all New and Rehabilitation Units from line 6(c), page 2)

Step 7. Enter Choice Neighborhoods request for Supportive Services (SS) funding. \$ -
(from Sources and Uses Budget)
(Note: request for Supportive Services funding may not exceed 15% of total grant requested. Any amount requested above 5% of grant must be matched by other sources.)

Step 8. Enter Choice Neighborhoods request for Critical Community Improvements (CCI) funding. \$ -
(from Sources and Uses Budget)
(Note: request for Critical Community Improvements funding may not exceed 15% of total grant requested)

Step 9. Enter Choice Neighborhoods funds requested for demolition and remediation of dwelling units. \$ -
(Enter the combined total of the dwelling unit remediation and dwelling unit demolition line items from the Sources and Uses Budget)

Step 10. Enter number of public and/or assisted units to be demo'd (after date of application only). -

Step 11. Enter number of public and/or assisted units to be built back on the original site. (-)
(Do not include existing public and/or assisted units to be rehabilitated)

11(a) Number of public and/or assisted units to be demolished and not replaced back on original site -
(Number of units identified in Step 10, minus the number of units identified in Step 11)

11(b) Percent of original public and/or assisted units to be demo'd & not replaced back on orig. site #DIV/0! %
(Number of units identified in 11(a), divided by number of units identified in Step 10)
Example: Step 10 = 100 units to be demolished. Step 11 = 40 replacement units to be built back on original site.
11(a) = 60 units demolished and not built back on original site. 11(b) = 60/100 = 60%

11(c) Demo/abatement costs attributable to units to be demolished and not replaced on orig. site \$ -
(Dollar amount identified in Step 9, multiplied by percentage identified in 11(b))

Step 12. Enter Choice Neighborhoods request for "extraordinary site costs" (certified by architect or engineer). \$ -

12(a) Subtotal: TDC limit, adjusted (for SS, CCI, abatement/demo, & extraord. site costs) \$ -
(Total of amounts above: 6(d) + Step 7 + Step 8 + Step 11(c) + Step 12)

Step 13. Enter all other HUD PH capital assistance proposed for Choice Neighborhoods development. (\$ -)
(Include any project funds from the following sources: Public Housing Capital Funds or Mod funds (e.g., CIAP or CGP funds); Public Housing Development grants; previously-awarded HOPE VI demolition-only grants; and any borrowed funds secured by Capital Funds (from Sources and Uses Budget))

13(a) Subtotal: Adjusted maximum allowable grant, after accounting for additional capital assistance \$ -
(Total of Subtotal in 11(a), minus amount identified in Step 12)

13(b) Maximum allowable Choice Neighborhoods Implementation Grant \$30,000,000
(In accordance with provisions of the HUD Choice Neighborhoods Notice of Funding Availability).

13(c) Maximum allowable Choice Neighborhoods Implementation Grant request \$ -
(The lesser of 13(a) (adjusted max. possible grant), and 13(b) (\$30,000,000))

Step 14. Enter the amount of your Choice Neighborhoods Implementation Grant request \$ -
(If less than maximum allowable grant request, above)
(Note: The maximum for CN Planning Grantees must be reduced, in accordance with the NOFA).

Cross Tab

2017 Test-sheet

Region Order	Region Order	Region Order
RegionLabel	RegionLabel	RegionLabel
StateName	StateName	StateName
StateAbbrev	StateAbbrev	StateAbbrev
City	City	City
SortOrder	SortOrder	SortOrder
Type	Type	Type
0 Bedrooms, HCC	0 Bedrooms, HCC	0 Bedrooms, HCC
0 Bedrooms, TDC	0 Bedrooms, TDC	0 Bedrooms, TDC
1 Bedrooms, HCC	1 Bedrooms, HCC	1 Bedrooms, HCC
1 Bedrooms, TDC	1 Bedrooms, TDC	1 Bedrooms, TDC
2 Bedrooms, HCC	2 Bedrooms, HCC	2 Bedrooms, HCC
2 Bedrooms, TDC	2 Bedrooms, TDC	2 Bedrooms, TDC
3 Bedrooms, HCC	3 Bedrooms, HCC	3 Bedrooms, HCC
3 Bedrooms, TDC	3 Bedrooms, TDC	3 Bedrooms, TDC
4 Bedrooms, HCC	4 Bedrooms, HCC	4 Bedrooms, HCC
4 Bedrooms, TDC	4 Bedrooms, TDC	4 Bedrooms, TDC
5 Bedrooms, HCC	5 Bedrooms, HCC	5 Bedrooms, HCC
5 Bedrooms, TDC	5 Bedrooms, TDC	5 Bedrooms, TDC
6 Bedrooms, HCC	6 Bedrooms, HCC	6 Bedrooms, HCC
6 Bedrooms, TDC	6 Bedrooms, TDC	6 Bedrooms, TDC