

State*	Hours	FY 2018 outlier
NEW YORK		538
WISCONSIN	521	
NEW HAMPSHIRE	400	
CALIFORNIA	250	
PENNSYLVANIA	242	
MISSOURI	225	
VIRGINIA	160	
MISSISSIPPI	158	
KANSAS	152	
IDAHO	120	
UTAH	120	
VERMONT	120	
WYOMING	119	
ILLINOIS	110	
OREGON	102	
OHIO	101	
IOWA	100	
WASHINGTON	100	
TEXAS	98	
FLORIDA	96	
ALABAMA	90	
RHODE ISLAND	85	
ARKANSAS	84	
MARYLAND	80	
NEVADA	80	
NORTH CAROLINA	80	
NORTH DAKOTA	80	
MAINE	77	
MONTANA	73	
LOUISIANA	68	
NEW JERSEY	64	
SOUTH DAKOTA	60	
WEST VIRGINIA	60	
NEW MEXICO	58	
GEORGIA	51	
MINNESOTA	49	
MASSACHUSETTS	45	
OKLAHOMA	45	
TENNESSEE	44	
COLORADO	43	
MICHIGAN	42	

GUAM	41
AMERICAN SAMOA	40
CONNECTICUT	40
SOUTH CAROLINA	40
KENTUCKY	37
NORTHERN MARIANA ISLANDS	37
INDIANA	34
HAWAII	30
ALASKA	27
NEBRASKA	25
DISTRICT OF COLUMBIA	16
DELAWARE	10
ARIZONA	

7

average

96.71

Total hours

5415.85 (56 * average hours) (average hours unrounded in cal

5415.76 (average hours rounded in calculation)

PUERTO RICO	did not submit any data in FY18
VIRGIN ISLANDS	submitted some data, but did not certify and therefor

luculation)

e, no burden reported

PLS 2020-2022 OMB Burden Estimate using FY2018 PLS

Respondents	Minutes	Time in hours	Total Time (hours)	Total Annual Costs
	56	96.71	5415.76	\$ 153,753.43
		(rounded average)		

Salary per hour: 28.39

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians.htm>

Staff	Salary
IMLS Staff 1	\$7,481.05 calculation: yearly salary x 5%
IMLS Staff 2	\$58,009.55 calculation: yearly salary x 33%
IMLS Staff 3	\$43,803.20 calculation: yearly salary x 40%
Misc IMLS Staff	\$11,500.00 average salary of other IMLS employees (Amanda (OGC), CFO, OLS) x % = \$1
TOTAL	\$120,793.80

Meeting Expenses	Amount
LSWG Meeting --July 2019 (DC)	\$3,468.81 divided in 1/2 (PLS/SLAA)
SDC Conference and LSWG Meeting--December 2019 (ABQ)	\$124,709.24 based on 55 State + 6 Federal travelers (travel, hotel sleeping rooms; per diem)
Federal meeting travel expenses	\$10,565.00
	\$138,743.05

Contractor	Amount	
AIR - Contractor	\$545,962.50	\$259,536.85
(Base Year of FY19-22 contract + option tasks: 9/2019-9/2020)		

GRAND TOTAL \$805,499.35

*2019 December SDC Conference + LSWG

Meeting Travel Expenses	# of Federal Travelers	Lodging & MI&E Per Diem (ea)	Airfare ave. (ea)	MISC (ea)	Total
LSWG - July 2019 (DC)	0				\$0.00
SDC & LSWG - December 2019 (ABQ)	6	631.5	400	25	\$10,565.00
Marisa, Matt, Lisa, Scott, Chris, Michele					
Estimate		lodging + 2 travel M&IE			\$10,565.00
Information provided in Justification A Statement					

15,000 x 10%

iem), mtg. room rental, A/V, misc. Some of the LSWG meeting costs are shared by SLAA Survey

\$259,536.85

\$259,536.85

\$545,962.50

\$805,499.35

TOTAL