FY 2019

Group	State*	Hours	outlier
1	ARIZONA		6
2	DISTRICT OF COLUMBIA	16	
1	DELAWARE	21	
2	MISSISSIPPI	21	
1	CONNECTICUT	22	
2	SOUTH DAKOTA	23	
1	MARYLAND	25	
2	NEBRASKA	26	
1	RHODE ISLAND	33	
1	GEORGIA	40	
1	HAWAII	40	
2	NORTHERN MARIANA ISLANDS	40	
1	ALASKA	42	
2	AMERICAN SAMOA	43	
1	WEST VIRGINIA	45	
2	COLORADO	45	
2	INDIANA	46	
2	UTAH	46	
1	TENNESSEE	48	
1	OKLAHOMA	50	
2	VIRGIN ISLANDS	50	
2	GUAM	55	
2	MICHIGAN	55	
2	IDAHO	60	
2	FLORIDA	73	
2	MAINE	75	
1	MONTANA	80	
1	NEVADA	80	
2	VERMONT	80	
3	TEXAS	83	
1	NEW MEXICO	85	
2	OHIO	85	
2	LOUISIANA	90	
2	MINNESOTA	92	
2	ILLINOIS	100	
2	NEW JERSEY	100	
2	WASHINGTON	100	
1	IOWA	101	
2	ALABAMA	101	
1	OREGON	102	
2	NORTH DAKOTA	104	
1	VIRGINIA	105	
2	KANSAS	105	

1	SOUTH CAROLINA	107	
1	MASSACHUSETTS	120	
1	NORTH CAROLINA	120	
2	ARKANSAS	120	
1	WYOMING	151	
2	WISCONSIN	160	
1	MISSOURI	225	
1	CALIFORNIA	250	
2	PENNSYLVANIA	282	
1	KENTUCKY	300	
2	NEW HAMPSHIRE	520	
2	NEW YORK		1758

average 94.11

Total hours 5,270.34 (56 * average hours)

Puerto Rico did not report in FY19

PLS 2021-2023 OMB Burden Estimate using FY2019 PLS Burden Hours

Respondents Minutes Time in hours Total Time (hours) 56 94.11 5,270.34

2020 Median Pay per Hour: \$29.24

Salary source: https://www.bls.gov/ooh/Education-Training-and-Library/Librariang

Total Annual Costs 154,104.73

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\$

Staff	Salary
IMLS Staff 1	\$8,167.25 calcuation: yearly salary x 5%
IMLS Staff 2	\$36,300.00 calcuation: yearly salary x 33%
IMLS Staff 3	\$45,623.60 calculation: yearly salary x 40%
Misc IMLS Staff	11,700.00 average salary of other IMLS employees (OGC, OCFO, OLS) x % = $115,000$
	TOTAL \$101,790.85

Meeting Expenses*	Amount
LSWG Meeting July 2020 (virtual)	\$0.00
SDC Conference and LSWG MeetingDecember 2020 (virtua	\$0.00
Federal meeting travel expenses (n/a)	\$0.00
	\$0.00

Contractor	Amount
AIR - Contractor - Option Year 2 CLIN 1-4	\$404,397.00
AIR - Contractor - Option Year 2 Optional Tasks	\$220,000.00
	TOTAL \$624,397.00

GRAND TOTAL \$726,187.85

^{*2020} events were held virtually due to COVID-19.

Meeting Travel Expenses	# of Federal Travelers	Lodging & MI&I Per Diem (ea)	E Airfare ave. (ea)	MISC (ea)	Total	
LSWG - July 2019 (DC)		0				\$0.00
SDC & LSWG - December 2019 (ABQ)		0	0	0	0	\$0.00
Marisa, Matt, Lisa, Scott, Chris, Michele						
Estimate		lodging + 2 trave	el M&IE			\$0.00
Information provided in Justification A Statement						

Information provided in Justification A Statement

TOTAL