# Table 1AHomeless and Special Needs Populations

#### **Continuum of Care: Housing Gap Analysis Chart**

Total

		Current Inventory	Under Development	Unmet Need/ Gap						
	Individuals									
Example	Emergency Shelter	100	40	26						
	Emergency Shelter									
Beds	Transitional Housing									
	Permanent Supportive Housing									
	Total									
	Persons in Families With Children									
	Emergency Shelter									
Beds	Transitional Housing									
	Permanent Supportive Housing									

#### Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	She	tered	Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family				
Households):				
1. Number of Persons in Families with				
Children				
2. Number of Single Individuals and				
Persons in Households without children				
(Add Lines Numbered 1 & 2 Total				
Persons)				
Part 2: Homeless Subpopulations	Shel	tered	Unsheltered	Total
a. Chronically Homeless				
b. Seriously Mentally Ill				
c. Chronic Substance Abuse				
d. Veterans				
e. Persons with HIV/AIDS				
f. Victims of Domestic Violence				
g. Unaccompanied Youth (Under 18)				

# <u>Optional Continuum of Care Homeless Housing Activity Chart:</u>

	Ft	indamental Con	iponents in C	oC Syster	n - Housin	g Inventory	y Chart				
EMERGENCYSHELTER	R										
Provider	Facility	HMIS	Geo	Target l	Popul ation	2010 Y	ear-Round	Units/Beds	2	010 All Be	ds
N ame	Name		Code			Family	Family	Individual	Year-	Seasonal	Overflow
is alle	in anne			A	В	Units	Beds	Beds	Round	Seasona	/Vouche
Current Inventory		-		-					1		
				_						ļ!	
				E LID 7	FOTAL						
Under Development				306	IUIAL						
onder Development	T	1	Ι	T					L	· · · · ·	
				SUB	TOTAL						
TRANSITIONAL HOUSI	NG										
Provider	Facility	HMIS	Geo	Target l	Popul ation	2010 Y	ear-Round	Units/Beds	2	010 All Be	
			Code						Total		Overflow
N ame	Name					Family	Family	Individual	Beds	Seasonal	
				A	В	Units	Beds	Beds			r
Current Inventory	1	1	1	1				1	1		
				SUB	FOTAL						
Under Development								•			
				_							
				SUB	FOTAL						
PERMANENT SUPPORT	1										
Provider	Facility	HMIS	Geo	Target l	Popul ation	2010 Y	ear-Round	Units/Beds	2	010 All Be	
			Code						Total	c 1	Overflow
N ame	Name			А	в	Family Units	Family Beds	Individual Beds	Beds	Seasonal	/Vouche r
Current Inventory	1		. —			onits	Dette	Dette			
	1		1	T							
				SUB	FOTAL						
Under Development	-	-							1		
				SHP	FOTAL						
	1		1	aub	IOTAL						

# **Optional Continuum of Care Homeless Housing Activity Chart Instructions**

#### **Column Name**

**Provider Name**: Self-explanatory.

Facility Name: Self-explanatory.

**HMIS:** Enter one of the following three codes for each project concerning its participation in the Continuum of Care's HMIS.

C=Currently entering client data into the HMIS; P-Month/year (P-4/04) = Planned month/year that the program will begin entering client data into the HMIS; and N=the program currently does not plan to participate in the HMIS.

**Geo Code:** Indicate the Geographic Area Code (Geo Code) for the project. Where there is only one geographic code for the Continuum, check the box and indicate that code in the first project only. If the project is located in multiple jurisdictions, select the jurisdiction where the majority of the provider's inventory is located.

**Target Population A**: Select the code that best represents your project: **SM**= only Single Males (18 years and older); **SF**= only Single Females (18 years and older); **SF**= only Single Males and Females (18 years and older with no children); **FC**= only Families with Children; **YM**= only unaccompanied Young Males (under 18 years); **YF**= only unaccompanied Young Females (under 18 years); **YF**= only unaccompanied Young Females (under 18 years); **YMF**= only unaccompanied Young Males and Females (under 18 years); **M**= mixed populations. Only one code should be used per facility. If more than one group is served use the **M**=mixed populations code

**Target Population B:** Indicate whether the project serves these additional characteristics: **DV**= only Domestic Violence victims; **VET**= only Veterans, and **AIDS**= only persons with HIV/AIDS.

#### 2010 Year-Round Units/Beds:

Family Units: Enter the number of units that the project set-aside for serving families.Family Beds: Enter the number of beds that are contained in family units.Individual Beds: Enter the number of beds serving individuals.

#### 2010 All Beds (Emergency Shelters Only)

Emergency shelters are usually structures with year-round beds, but there are structures with seasonal beds that are made available to homeless persons during particularly high-demand seasons of the year, usually wintertime. In addition, projects may have overflow capacity that includes cots or mats in addition to permanent bed capacity that is not ordinarily available but can be marshaled when demand is especially great, for example, on the coldest nights of the year. Vouchers are to be identified under overflow beds. The total number of year-round, seasonal and overflow beds would provide a point-in-time snapshot of the housing inventory for homeless people at its highest point in the year.

**Year-Round Beds:** The number of family beds in (column "Family Beds") **plus** the number of beds for individuals (column "Individual Beds").

**Seasonal Beds:** The number of beds made available to individuals and families on a seasonal basis. **Overflow Beds:** The number of beds, mats or spaces or vouchers that are made available on a very temporary basis.

**Current Inventory:** List all facilities and voucher programs that are currently operating.

**Under Development:** List all the projects that are fully funded but are not yet serving homeless people.

#### **Optional Continuum of Care Homeless Service Activity Chart:**

Using the format below, describe the fundamental service components of your Continuum of Care system currently in place, and any additional services being planned.

#### Fundamental Components in Continuum of Care System -- Service Activity Chart

#### Component: **Prevention**

<u>Services in place</u>: Please arrange by category (e.g., rental/mortgage assistance), being sure to identify the service provider.

Services planned:

How persons access/receive assistance:

#### Component: Outreach

<u>Outreach in place</u>: (1) Please describe the outreach activities for homeless persons who are living on the streets in your Continuum of Care area and how they are connected to services and housing.

(2) Describe the outreach activities that occur for other homeless persons.

<u>Outreach planned</u>: Describe any planned outreach activities for (1) persons living on the streets; and (2) for other homeless persons.

#### <u>Component</u>: Supportive Services

<u>Services in place</u>: Please describe how each of the following services are provided in your community (as applicable): case management, life skills, alcohol and drug abuse treatment, mental health treatment, AIDS-related treatment, education, employment assistance, child care, transportation, and other.

Services planned:

How homeless persons access/receive assistance:

Table 1B SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly					
Frail Elderly					
Severe Mental Illness					
Developmentally Disabled					
Physically Disabled					
Persons w/ Alcohol/Other Drug Addictions					
Persons w/HIV/AIDS					
Victims of Domestic Violence					
Other					
TOTAL					

# Table 1CSummary of Specific Objectives

	Decent Housing wi	th Purpose o	of New or In	nproved Availabilit	y/Accessibili	ty (DH-1)					
	1 5		Year	Performance	Expected	Actual	Percent				
		Funds		Indicators	Number	Number	Completed				
D			2010				%				
H1			2011				%				
.1			2012				%				
			2013				%				
			2014				%				
			MULT	ΓΙ-YEAR GOAL			%				
	Decent Hous	ing with Pur		v or Improved Affor	dability (D	H-2)					
D			2010				%				
H2			2011				%				
.1			2012				%				
			2013				%				
			2014				%				
			MULT	ΓΙ-YEAR GOAL			%				
	Decent Housing with Purpose of New or Improved Sustainability (DH-3)										
D			2010				%				
H3			2011				%				
.1			2012				%				
			2013				%				
			2014				%				
				FI-YEAR GOAL			%				
	Suitable Living Environme	nt with Purp		or Improved Suital	ole Living Er	ivironment					
SL			2010				%				
1.1			2011				%				
			2012				%				
			2013				%				
			2014				%				
				FI-YEAR GOAL			%				
CT.	Suitable Living En	vironment w		of New or Improve	d Affordabi	lity (SL-2)	0/				
SL 2.1			2010				%				
2.1			2011				%				
			2012				%				
			2013				%				
			2014				%				
				FI-YEAR GOAL			%				
	Suitable Living Env	v <b>ironment w</b> i	-	of New or Improve	d Sustainabi	lity (SL-3)					
SL			2010				%				
3.1			2011				%				
			2012				%				
			2013				%				
			2014				%				
			MUL	ΓΙ-YEAR GOAL			%				

# Table 1C Summary of Specific Objectives

	Economic Opportunity	y with Purpo	se of New o		oility/Accessi	ibility (EO	-1)
	Specific Objective	Source of	Year	Performance	Expected	Actual	Percent
		Funds		Indicators	Number	Number	Completed
EO			2010				%
1.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	FI-YEAR GOAL			%
	Economic Oppo	rtunity with	Purpose of	New or Improved A	ffordability	(EO-2)	
EO			2010				%
2.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	ΓΙ-YEAR GOAL			%
	Economic Oppor	tunity with		New or Improved S	ustainability	(EO-3)	
EO			2010				%
3.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	FI-YEAR GOAL			%
		Neighb		italization (NR-1)			
NR			2010				%
1.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	FI-YEAR GOAL			%
			Other	(0-1)			
0			2010				%
1.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	ΓΙ-YEAR GOAL			%
			Other	(0-2)			
0			2010				%
2.1			2011				%
			2012				%
			2013				%
			2014				%
				ГІ-YEAR GOAL			%
		l					, <del>,</del> , ,

PRIORITY HO (households)	USING NEEDS	Prior	rity	Unmet Need
		0-30%		
	Small Related	31-50%		
		51-80%		
		0-30%		
	Large Related	31-50%		
		51-80%		
Renter		0-30%		
	Elderly	31-50%		
		51-80%		
		0-30%		
	All Other	31-50%		
		51-80%		
		0-30%		
	Small Related	31-50%		
		51-80%		
		0-30%		
	Large Related	31-50%		
Owner		51-80%		
		0-30%		
	Elderly	31-50%		
		51-80%		
		0-30%		
	All Other	31-50%		
		51-80%		
	Elderly	0-80%		
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
Non-Homeless	Physical Disability	0-80%		
Special Needs	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%		
	Victims of Domestic Violence	0-80%		

Table 2APriority Housing Needs/Investment Plan Table

Table 2APriority Housing Needs/Investment Plan Goals

Priority Need	5-Yr.	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5
Thomy field	Goal	Goal	Goal	Goal	Goal	Goal
	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act
Renters						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
<b>Total Section 215</b>						
212 Renter						
215 Owner						

\* Homeless individuals and families assisted with transitional and permanent housing

# Table 2APriority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
НОРWA						
Rental assistance						
Short term rent/mortgage utility						
payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 2B Priority CommunityDevelopment Needs	Priority Need Level	Unmet Priority Need	Dollars To Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						

II. dd. D. dlat.		1				
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening	1					
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab	+					
Other C/I	+	+				
	+					
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

# Table 2CSummary of Specific Objectives

	Decent Housing wi	th Purpose o	f New or In	nproved Availability	y/Accessibili	ty (DH-1)				
	Specific Objective	Source of	Year	Performance	Expected	Actual	Percent			
		Funds		Indicators	Number	Number	Completed			
D			2010				%			
H1			2011				%			
.1			2012				%			
			2013				%			
			2014				%			
			MULT	FI-YEAR GOAL			%			
	Decent Hous	ing with Pur	pose of Nev	v or Improved Affor	rdability (D	H-2)				
D			2010				%			
H2			2011				%			
.1			2012				%			
			2013				%			
			2014				%			
			MULT	FI-YEAR GOAL			%			
Decent Housing with Purpose of New or Improved Sustainability (DH-3)										
D			2010				%			
H3			2011				%			
.1			2012				%			
			2013				%			
			2014				%			
				FI-YEAR GOAL			%			
	Suitable Living Environr	nent with Pu	-	w or Improved Ava	ilability/Acc	essibility (				
SL			2010				%			
1.1			2011				%			
			2012				%			
			2013				%			
			2014				%			
				FI-YEAR GOAL			%			
OT.	Suitable Living En	vironment w		of New or Improve	d Affordabi	lity (SL-2)	24			
SL			2010				%			
2.1			2011				%			
			2012				%			
			2013				%			
			2014				%			
			_	FI-YEAR GOAL			%			
	Suitable Living Env	vironment wi	-	of New or Improve	d Sustainabi	lity (SL-3)				
SL			2010				%			
3.1			2011				%			
			2012				%			
			2013				%			
			2014				%			
			MUL	ΓΙ-YEAR GOAL			%			

	Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
	Specific Objective	Source of	Year	Performance	Expected	Actual	Percent	
		Funds		Indicators	Number	Number	Completed	
EO			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MUL	FI-YEAR GOAL			%	
	Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO			2010				%	
2.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
				FI-YEAR GOAL			%	
	Economic Oppor	rtunity with		New or Improved S	ustainability	(EO-3)		
EO			2010				%	
3.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MUL	ΓΙ-YEAR GOAL			%	
		Neighb	orhood Rev	italization (NR-1)				
NR			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MUL	FI-YEAR GOAL			%	
		1	Other	(0-1)	1	1		
0			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MUL	ΓΙ-YEAR GOAL			%	
Other (O-2)								
0			2010				%	
2.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
				LI-YEAR GOAL			%	
							/0	

# Table 3A Summary of Specific Annual Objectives

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
D			2010				%
H1			2011				%
.1			2012				%
			2013				%
			2014				%
				FI-YEAR GOAL			%
	Decent Hous	ing with Pur	pose of Nev	v or Improved Affor	rdability (D	H-2)	
D			2010				%
H2			2011				%
.1			2012				%
			2013				%
			2014				%
				FI-YEAR GOAL			%
	Decent Hous	ing with Pur	pose of New	or Improved Susta	inability (D	H-3)	
D			2010				%
H3			2011				%
.1			2012				%
			2013				%
			2014				%
				FI-YEAR GOAL			%
	Suitable Living Environ	nent with Pu	rpose of Ne	w or Improved Ava	ilability/Acc	essibility (	SL-1)
SL			2010				%
1.1			2011				%
			2012				%
			2013				%
			2014				%
				FI-YEAR GOAL			%
	Suitable Living En	vironment w	ith Purpose	of New or Improve	d Affordabi	lity (SL-2)	
SL			2010				%
2.1			2011				%
			2012				%
			2013				%
			2014				%
			MUL	FI-YEAR GOAL			%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL			2010				%
3.1			2011				%
			2012				%
			2013				%
			2014				%
				L FI-YEAR GOAL			%
		ļ					/0

# Table 3A Summary of Specific Annual Objectives

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)								
		Source of	Year	Performance Expected		Actual	Percent	
		Funds		Indicators	Number	Number	Completed	
EO			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULT	FI-YEAR GOAL			%	
	Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO			2010				%	
2.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MUL	TI-YEAR GOAL			%	
	Economic Oppor	tunity with		New or Improved S	ustainability	(EO-3)		
EO			2010				%	
3.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
				FI-YEAR GOAL			%	
		Neighb		italization (NR-1)				
NR			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
				ΓΙ-YEAR GOAL			%	
			Other	(0-1)			0/	
0 1.1			2010				%	
1.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
				FI-YEAR GOAL			%	
	Other (O-2)							
0			2010				%	
2.1			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULT	FI-YEAR GOAL			%	

Table 3B							
Grantee Name:	Annual Housing Expected Annual						
Grantee Name:	Number of Units	Actual Annual Number of Units	Resources used during the period				
Program Year:	To Be Completed	Completed	CDBG	HOME	ESG	HOPWA	
BENEFICIARY GOALS (Sec. 215 Only)							
Homeless households							
Non-homeless households							
Special needs households							
Total Sec. 215 Beneficiaries*							
RENTAL GOALS (Sec. 215 Only)							
Acquisition of existing units							
Production of new units							
Rehabilitation of existing units							
Rental Assistance							
Total Sec. 215 Affordable Rental							
HOME OWNER GOALS (Sec. 215 Only)							
Acquisition of existing units							
Production of new units							
Rehabilitation of existing units							
Homebuyer Assistance							
Total Sec. 215 Affordable Owner							
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)							
Acquisition of existing units							
Production of new units							
Rehabilitation of existing units							
Rental Assistance							
Homebuyer Assistance							
Combined Total Sec. 215 Goals*							
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)							
Annual Rental Housing Goal							
Annual Owner Housing Goal							
Total Overall Housing Goal							

# Table 4Priority Public Housing NeedsLocal Jurisdiction

Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization		
Capital Improvements		
Modernization		
Rehabilitation		
Other (Specify)		
Management and Operations		
Improved Living Environment		
Neighborhood Revitalization (non-capital)		
Capital Improvements		
Safety/Crime Prevention/Drug Elimination		
Other (Specify)		
Economic Opportunity		
Resident Services/ Family Self Sufficiency		
Other (Specify)		
Total		