# Executive Summary

## ES-05 Executive Summary - 91.300(c), 91.320(b)

**1. Introduction**

**2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

**3. Evaluation of past performance**

**4. Summary of citizen participation process and consultation process**

**5. Summary of public comments**

**6. Summary of comments or views not accepted and the reasons for not accepting them**

**7. Summary**

# The Process

## PR-05 Lead & Responsible Agencies 24 CFR 91.300(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| **Agency Role** | **Name** | **Department/Agency** |
| --- | --- | --- |
|  |  |  |

|  |  |  |
| --- | --- | --- |
|  |  |  |

Table 1 – Responsible Agencies

**Narrative**

**Consolidated Plan Public Contact Information**

## PR-10 Consultation - 91.110, 91.300(b); 91.315(l)

**1. Introduction**

**Provide a concise summary of the state’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

**Describe consultation with the Continuum(s) of Care that serves the state in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

Table 2 – Agencies, groups, organizations who participated

**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| **Name of Plan** | **Lead Organization** | **How do the goals of your Strategic Plan overlap with the goals of each plan?** |
| --- | --- | --- |
|  |  |  |

Table 3 – Other local / regional / federal planning efforts

**Describe cooperation and coordination among the State and any units of general local government, in the implementation of the Consolidated Plan (91.315(l))**

**Narrative (optional):**

## PR-15 Citizen Participation - 91.115, 91.300(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation**

**Summarize citizen participation process and how it impacted goal-setting**

**Citizen Participation Outreach**

| **Sort Order** | **Mode of Outreach** | **Target of Outreach** | **Summary of**  **response/attendance** | **Summary of**  **comments received** | **Summary of comments not accepted and reasons** | **URL (If applicable)** |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |

Table 4 – Citizen Participation Outreach

# Needs Assessment

## NA-05 Overview

**Needs Assessment Overview**

## NA-10 Housing Needs Assessment - 24 CFR 91.305 (a,b,c)

**Summary of Housing Needs**

| **Demographics** | **Base Year: 2000** | **Most Recent Year: 2011** | **% Change** |
| --- | --- | --- | --- |
| Population |  |  |  |
| Households |  |  |  |
| Median Income |  |  |  |

Table 5 - Housing Needs Assessment Demographics

**Number of Households Table**

|  | **0-30% HAMFI** | **>30-50% HAMFI** | **>50-80% HAMFI** | **>80-100% HAMFI** | **>100% HAMFI** |
| --- | --- | --- | --- | --- | --- |
| Total Households \* |  |  |  |  |  |
| Small Family Households \* |  |  |  |  |  |
| Large Family Households \* |  |  |  |  |  |
| Household contains at least one person 62-74 years of age |  |  |  |  |  |
| Household contains at least one person age 75 or older |  |  |  |  |  |
| Households with one or more children 6 years old or younger \* |  |  |  |  |  |
|  |  |  |  |  |  |

|  |
| --- |
| \* the highest income category for these family types is >80% HAMFI |

Table 6 - Total Households Table

**Housing Needs Summary Tables**

1. Housing Problems (Households with one of the listed needs)

|  | **Renter** | | | | | **Owner** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** |
| NUMBER OF HOUSEHOLDS | | | | | | | | | | |
| Substandard Housing –  Lacking complete plumbing or  kitchen facilities |  |  |  |  |  |  |  |  |  |  |
| Severely Overcrowded –  With >1.51 people per room (and  complete kitchen and plumbing) |  |  |  |  |  |  |  |  |  |  |
| Overcrowded - With 1.01-1.5 people  per room (and none of the above  problems) |  |  |  |  |  |  |  |  |  |  |
| Housing cost burden greater than  50% of income (and none of the  above problems) |  |  |  |  |  |  |  |  |  |  |
| Housing cost burden greater than  30% of income (and none of the  above problems) |  |  |  |  |  |  |  |  |  |  |
| Zero/negative Income (and none of  the above problems) |  |  |  |  |  |  |  |  |  |  |

Table 7 – Housing Problems Table

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

|  | **Renter** | | | | | **Owner** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** |
| NUMBER OF HOUSEHOLDS | | | | | | | | | | |
| Having 1 or more of four housing problems |  |  |  |  |  |  |  |  |  |  |
| Having none of four housing problems |  |  |  |  |  |  |  |  |  |  |
| Household has negative income, but none of the other housing problems |  |  |  |  |  |  |  |  |  |  |

Table 8 – Housing Problems 2

3. Cost Burden > 30%

|  | **Renter** | | | | **Owner** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** |
| NUMBER OF HOUSEHOLDS | | | | | | | | |
| Small Related |  |  |  |  |  |  |  |  |
| Large Related |  |  |  |  |  |  |  |  |
| Elderly |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |
| Total need by income |  |  |  |  |  |  |  |  |

Table 9 – Cost Burden > 30%

4. Cost Burden > 50%

|  | **Renter** | | | | **Owner** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** |
| NUMBER OF HOUSEHOLDS | | | | | | | | |
| Small Related |  |  |  |  |  |  |  |  |
| Large Related |  |  |  |  |  |  |  |  |
| Elderly |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |
| Total need by income |  |  |  |  |  |  |  |  |

Table 10 – Cost Burden > 50%

5. Crowding (More than one person per room)

|  | **Renter** | | | | | **Owner** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **>80-100% AMI** | **Total** |
| NUMBER OF HOUSEHOLDS | | | | | | | | | | |
| Single family households |  |  |  |  |  |  |  |  |  |  |
| Multiple, unrelated family households |  |  |  |  |  |  |  |  |  |  |
| Other, non-family households |  |  |  |  |  |  |  |  |  |  |
| Total need by income |  |  |  |  |  |  |  |  |  |  |

Table 11 – Crowding Information – 1/2

|  | **Renter** | | | | **Owner** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** | **0-30% AMI** | **>30-50% AMI** | **>50-80% AMI** | **Total** |
| Households with Children Present |  |  |  |  |  |  |  |  |

Table 12 – Crowding Information – 2/2

**Describe the number and type of single person households in need of housing assistance.**

**Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

**What are the most common housing problems?**

**Are any populations/household types more affected than others by these problems?**

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

**Discussion**

## NA-15 Disproportionately Greater Need: Housing Problems - 91.305 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

**Introduction**

**0%-30% of Area Median Income**

| **Housing Problems** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 13 - Disproportionally Greater Need 0 - 30% AMI

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

**30%-50% of Area Median Income**

| **Housing Problems** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 14 - Disproportionally Greater Need 30 - 50% AMI

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

**50%-80% of Area Median Income**

| **Housing Problems** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 15 - Disproportionally Greater Need 50 - 80% AMI

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

**80%-100% of Area Median Income**

| **Housing Problems** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 16 - Disproportionally Greater Need 80 - 100% AMI

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

**Discussion**

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.305(b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

**Introduction**

**0%-30% of Area Median Income**

| **Severe Housing Problems\*** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 17 – Severe Housing Problems 0 - 30% AMI

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

**30%-50% of Area Median Income**

| **Severe Housing Problems\*** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 18 – Severe Housing Problems 30 - 50% AMI

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

**50%-80% of Area Median Income**

| **Severe Housing Problems\*** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 19 – Severe Housing Problems 50 - 80% AMI

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

**80%-100% of Area Median Income**

| **Severe Housing Problems\*** | **Has one or more of four housing problems** | **Has none of the four housing problems** | **Household has no/negative income, but none of the other housing problems** |
| --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |
| White |  |  |  |
| Black / African American |  |  |  |
| Asian |  |  |  |
| American Indian, Alaska Native |  |  |  |
| Pacific Islander |  |  |  |
| Hispanic |  |  |  |

Table 20 – Severe Housing Problems 80 - 100% AMI

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

**Discussion**

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.305 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

**Introduction**

**Housing Cost Burden**

| **Housing Cost Burden** | **<=30%** | **30-50%** | **>50%** | **No / negative income (not computed)** |
| --- | --- | --- | --- | --- |
| Jurisdiction as a whole |  |  |  |  |
| White |  |  |  |  |
| Black / African American |  |  |  |  |
| Asian |  |  |  |  |
| American Indian, Alaska Native |  |  |  |  |
| Pacific Islander |  |  |  |  |
| Hispanic |  |  |  |  |

Table 21 – Greater Need: Housing Cost Burdens AMI

**Discussion**

## NA-30 Disproportionately Greater Need: Discussion – 91.305 (b)(2)

**Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

**If they have needs not identified above, what are those needs?**

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

## 

## NA-35 Public Housing – (Optional)

**Introduction**

**Totals in Use**

| **Program Type** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Certificate** | **Mod-Rehab** | **Public Housing** | **Vouchers** | | | | | |
| **Total** | **Project -based** | **Tenant -based** | **Special Purpose Voucher** | | |
| **Veterans Affairs Supportive Housing** | **Family Unification Program** | **Disabled**  **\*** |
| # of units/vouchers available |  |  |  |  |  |  |  |  |  |

Table 22 - Public Housing by Program Type

**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

**Characteristics of Residents**

Table 23 – Characteristics of Public Housing Residents by Program Type

**Race of Residents**

| **Program Type** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Race** | **Certificate** | **Mod-Rehab** | **Public Housing** | **Vouchers** | | | | | |
| **Total** | **Project -based** | **Tenant -based** | **Special Purpose Voucher** | | |
| **Veterans Affairs Supportive Housing** | **Family Unification Program** | **Disabled**  **\*** |
| White |  |  |  |  |  |  |  |  |  |
| Black/African American |  |  |  |  |  |  |  |  |  |
| Asian |  |  |  |  |  |  |  |  |  |
| American Indian, Alaska Native |  |  |  |  |  |  |  |  |  |
| Pacific Islander |  |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |  |

|  |
| --- |
| **\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition** |

Table 24 – Race of Public Housing Residents by Program Type

**Ethnicity of Residents**

| **Program Type** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ethnicity** | **Certificate** | **Mod-Rehab** | **Public Housing** | **Vouchers** | | | | | |
| **Total** | **Project -based** | **Tenant -based** | **Special Purpose Voucher** | | |
| **Veterans Affairs Supportive Housing** | **Family Unification Program** | **Disabled**  **\*** |
| Hispanic |  |  |  |  |  |  |  |  |  |
| Not Hispanic |  |  |  |  |  |  |  |  |  |

|  |
| --- |
| **\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition** |

Table 25 – Ethnicity of Public Housing Residents by Program Type

**Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

**What are the number and type of families on the waiting lists for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of public housing and Housing Choice voucher holders?**

**How do these needs compare to the housing needs of the population at large**

**Discussion:**

## NA-40 Homeless Needs Assessment – 91.305(c)

**Introduction:**

**Homeless Needs Assessment**

|  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Population** | **Estimate the # of persons experiencing homelessness on a given night** | | **Estimate the # experiencing homelessness each year** | **Estimate the # becoming homeless each year** | **Estimate the # exiting homelessness each year** | **Estimate the # of days persons experience homelessness** |
|  | **Sheltered** | **Unsheltered** |  |  |  |  |
| Persons in Households with Adult(s) and Child(ren) |  |  |  |  |  |  |
| Persons in Households with Only Children |  |  |  |  |  |  |
| Persons in Households with Only Adults |  |  |  |  |  |  |
| Chronically Homeless Individuals |  |  |  |  |  |  |
| Chronically Homeless Families |  |  |  |  |  |  |
| Veterans |  |  |  |  |  |  |
| Unaccompanied Child |  |  |  |  |  |  |
| Persons with HIV |  |  |  |  |  |  |

Table 22 - Homeless Needs Assessment

|  |  |
| --- | --- |
|  | |
| **Data Source Comments:** |  |

|  |  |
| --- | --- |
| Indicate if the homeless population is: | Partially Rural Homeless |

**Rural Homeless Needs Assessment**

|  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Population** | **Estimate the # of persons experiencing homelessness on a given night** | | **Estimate the # experiencing homelessness each year** | **Estimate the # becoming homeless each year** | **Estimate the # exiting homelessness each year** | **Estimate the # of days persons experience homelessness** |
|  | **Sheltered** | **Unsheltered** |  |  |  |  |
| Persons in Households with Adult(s) and Child(ren) |  |  |  |  |  |  |
| Persons in Households with Only Children |  |  |  |  |  |  |
| Persons in Households with Only Adults |  |  |  |  |  |  |
| Chronically Homeless Individuals |  |  |  |  |  |  |
| Chronically Homeless Families |  |  |  |  |  |  |
| Veterans |  |  |  |  |  |  |
| Unaccompanied Youth |  |  |  |  |  |  |
| Persons with HIV |  |  |  |  |  |  |

Table 23 - Homeless Needs Assessment

|  |  |
| --- | --- |
|  | |
| **Data Source Comments:** |  |

**For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:**

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

**Nature and Extent of Homelessness: (Optional)**

| **Race:** | **Sheltered:** | **Unsheltered (optional)** |
| --- | --- | --- |
| **Ethnicity:** | **Sheltered:** | **Unsheltered (optional)** |

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

**Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

**Discussion:**

## NA-45 Non-Homeless Special Needs Assessment – 91.305 (b,d)

**Introduction**

**HOPWA**

| **Current HOPWA formula use:** |  |
| --- | --- |
| Cumulative cases of AIDS reported |  |
| Area incidence of AIDS |  |
| Rate per population |  |
| Number of new cases prior year (3 years of data) |  |
| Rate per population (3 years of data) |  |

| **Current HIV surveillance data:** |  |
| --- | --- |
| Number of Persons living with HIV (PLWH) |  |
| Area Prevalence (PLWH per population) |  |
| Number of new HIV cases reported last year |  |

Table 28 – HOPWA Data

|  |  |
| --- | --- |
|  | |
| **Data Source:** | CDC HIV Surveillance |

**HIV Housing Need (HOPWA Grantees Only)**

| **Type of HOPWA Assistance** | **Estimates of Unmet Need** |
| --- | --- |
| Tenant based rental assistance |  |
| Short-term Rent, Mortgage, and Utility |  |
| Facility Based Housing (Permanent, short-term or transitional) |  |

Table 29 – HIV Housing Need

**Describe the characteristics of special needs populations in your community:**

**What are the housing and supportive service needs of these populations and how are these needs determined?**

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

**Discussion:**

## NA-50 Non-Housing Community Development Needs - 91.315 (f)

**Describe the jurisdiction’s need for Public Facilities:**

**How were these needs determined?**

**Describe the jurisdiction’s need for Public Improvements:**

**How were these needs determined?**

**Describe the jurisdiction’s need for Public Services:**

**How were these needs determined?**

# Housing Market Analysis

## MA-05 Overview

**Housing Market Analysis Overview:**

## MA-10 Number of Housing Units – 91.310(a)

**Introduction**

**All residential properties by number of units**

| **Property Type** | **Number** | **%** |
| --- | --- | --- |
| 1-unit detached structure |  |  |
| 1-unit, attached structure |  |  |
| 2-4 units |  |  |
| 5-19 units |  |  |
| 20 or more units |  |  |
| Mobile Home, boat, RV, van, etc |  |  |
| Total |  |  |

Table 30 – Residential Properties by Unit Number

**Unit Size by Tenure**

|  | **Owners** | | **Renters** | |
| --- | --- | --- | --- | --- |
| **Number** | **%** | **Number** | **%** |
| No bedroom |  |  |  |  |
| 1 bedroom |  |  |  |  |
| 2 bedrooms |  |  |  |  |
| 3 or more bedrooms |  |  |  |  |

Table 31 – Unit Size by Tenure

**Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.**

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

**Does the availability of housing units meet the needs of the population?**

**Describe the need for specific types of housing:**

**Discussion**

## MA-15 Cost of Housing – 91.310(a)

**Introduction**

**Cost of Housing**

|  | **Base Year: 2000** | **Most Recent Year: 2011** | **% Change** |
| --- | --- | --- | --- |
| Median Home Value |  |  |  |
| Median Contract Rent |  |  |  |

Table 32 – Cost of Housing

| **Rent Paid** | **Number** | **%** |
| --- | --- | --- |
| Less than $500 |  |  |
| $500-999 |  |  |
| $1,000-1,499 |  |  |
| $1,500-1,999 |  |  |
| $2,000 or more |  |  |

Table 33 - Rent Paid

**Housing Affordability**

| **% Units affordable to Households earning** | **Renter** | **Owner** |
| --- | --- | --- |
| 30% HAMFI |  | No Data |
| 50% HAMFI |  |  |
| 80% HAMFI |  |  |
| 100% HAMFI | No Data |  |

Table 34 – Housing Affordability

**Monthly Rent**

| **Monthly Rent ($)** | **Efficiency (no bedroom)** | **1 Bedroom** | **2 Bedroom** | **3 Bedroom** | **4 Bedroom** |
| --- | --- | --- | --- | --- | --- |
| Fair Market Rent |  |  |  |  |  |
| High HOME Rent |  |  |  |  |  |
| Low HOME Rent |  |  |  |  |  |

Table 35 – Monthly Rent

**Is there sufficient housing for households at all income levels?**

**How is affordability of housing likely to change considering changes to home values and/or rents?**

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

**Discussion**

## MA-20 Condition of Housing – 91.310(a)

**Introduction:**

**Definitions**

**Condition of Units**

| **Condition of Units** | **Owner-Occupied** | | **Renter-Occupied** | |
| --- | --- | --- | --- | --- |
| **Number** | **%** | **Number** | **%** |
| With one selected Condition |  |  |  |  |
| With two selected Conditions |  |  |  |  |
| With three selected Conditions |  |  |  |  |
| With four selected Conditions |  |  |  |  |
| No selected Conditions |  |  |  |  |
| Total |  |  |  |  |

Table 36 - Condition of Units

**Year Unit Built**

| **Year Unit Built** | **Owner-Occupied** | | **Renter-Occupied** | |
| --- | --- | --- | --- | --- |
| **Number** | **%** | **Number** | **%** |
| 2000 or later |  |  |  |  |
| 1980-1999 |  |  |  |  |
| 1950-1979 |  |  |  |  |
| Before 1950 |  |  |  |  |
| Total |  |  |  |  |

Table 37 – Year Unit Built

**Risk of Lead-Based Paint Hazard**

| **Risk of Lead-Based Paint Hazard** | **Owner-Occupied** | | **Renter-Occupied** | |
| --- | --- | --- | --- | --- |
| **Number** | **%** | **Number** | **%** |
| Total Number of Units Built Before 1980. |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
| Housing units built before 1980 with children present |  |  |  |  |

Table 38 – Risk of Lead-Based Paint

**Vacant Units**

|  | **Suitable for Rehabilitation** | **Not Suitable for Rehabilitation** | **Total** |
| --- | --- | --- | --- |
| Vacant Units |  |  |  |
| Abandoned Vacant Units |  |  |  |
| REO Properties |  |  |  |
| Abandoned REO Properties |  |  |  |

Table 39 - Vacant Units

**Need for Owner and Rental Rehabilitation**

**Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards**

**Discussion:**

## MA-25 Public and Assisted Housing – (Optional)

**Introduction:**

**Totals Number of Units**

| **Program Type** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Certificate** | **Mod-Rehab** | **Public Housing** | **Vouchers** | | | | | |
| **Total** | **Project -based** | **Tenant -based** | **Special Purpose Voucher** | | |
| **Veterans Affairs Supportive Housing** | **Family Unification Program** | **Disabled**  \* |
| # of units/vouchers available |  |  |  |  |  |  |  |  |  |
| # of accessible units |  |  |  |  |  |  |  |  |  |

|  |
| --- |
| **\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition** |

Table 40 – Total Number of Units by Program Type

**Describe the supply of public housing developments:**

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

**Public Housing Condition**

| **Public Housing Development** | **Average Inspection Score** |
| --- | --- |
|  |  |

Table 42 - Public Housing Condition

**Describe the Restoration and Revitalization Needs of public housing units in the jurisdiction:**

**Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:**

**Discussion:**

## 

## MA-30 Homeless Facilities – 91.310(b)

**Introduction**

**Facilities Targeted to Homeless Persons**

|  | **Emergency Shelter Beds** | | **Transitional Housing Beds** | **Permanent Supportive Housing Beds** | |
| --- | --- | --- | --- | --- | --- |
| **Year Round Beds (Current & New)** | **Voucher / Seasonal / Overflow Beds** | **Current & New** | **Current & New** | **Under Development** |
| Households with Adult(s) and Child(ren) |  |  |  |  |  |
| Households with Only Adults |  |  |  |  |  |
| Chronically Homeless Households |  |  |  |  |  |
| Veterans |  |  |  |  |  |
| Unaccompanied Youth |  |  |  |  |  |

Table 41 - Facilities Targeted to Homeless Persons

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons**

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

## MA-35 Special Needs Facilities and Services – 91.310(c)

**Introduction**

**HOPWA Assistance Baseline Table**

| **Type of HOWA Assistance** | **Number of Units Designated or Available for People with HIV/AIDS and their families** |
| --- | --- |
| TBRA |  |
| PH in facilities |  |
| STRMU |  |
| ST or TH facilities |  |
| PH placement |  |

Table 42 – HOPWA Assistance Baseline

**To the extent information is available, describe the facilities and services that assist persons who are not homeless but who require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

## MA-40 Barriers to Affordable Housing – 91.310(d)

**Negative Effects of Public Policies on Affordable Housing and Residential Investment**

## MA-45 Non-Housing Community Development Assets -91.315(f)

**Introduction**

**Economic Development Market Analysis**

**Business Activity**

| **Business by Sector** | **Number of Workers** | **Number of Jobs** | **Share of Workers**  **%** | **Share of Jobs**  **%** | **Jobs less workers**  **%** |
| --- | --- | --- | --- | --- | --- |
| Agriculture, Mining, Oil & Gas Extraction |  |  |  |  |  |
| Arts, Entertainment, Accommodations |  |  |  |  |  |
| Construction |  |  |  |  |  |
| Education and Health Care Services |  |  |  |  |  |
| Finance, Insurance, and Real Estate |  |  |  |  |  |
| Information |  |  |  |  |  |
| Manufacturing |  |  |  |  |  |
| Other Services |  |  |  |  |  |
| Professional, Scientific, Management Services |  |  |  |  |  |
| Public Administration |  |  |  |  |  |
| Retail Trade |  |  |  |  |  |
| Transportation & Warehousing |  |  |  |  |  |
| Wholesale Trade |  |  |  |  |  |
| Grand Total |  |  |  |  |  |

Table 43- Business Activity

**Labor Force**

|  |  |
| --- | --- |
|  |  |
| Total Population in the Civilian Labor Force |  |
| Civilian Employed Population 16 years and over |  |
| Unemployment Rate |  |
| Unemployment Rate for Ages 16-24 |  |
| Unemployment Rate for Ages 25-65 |  |

Table 44 - Labor Force

| **Occupations by Sector** | **Number of PeopleMedian Income** |
| --- | --- |
| Management, business and financial |  |
| Farming, fisheries and forestry occupations |  |
| Service |  |
| Sales and office |  |
| Construction, extraction, maintenance and repair |  |
| Production, transportation and material moving |  |

Table 45 – Occupations by Sector

**Travel Time**

| **Travel Time** | **Number** | **Percentage** |
| --- | --- | --- |
| < 30 Minutes |  |  |
| 30-59 Minutes |  |  |
| 60 or More Minutes |  |  |
| Total |  |  |

Table 46 - Travel Time

**Education:**

Educational Attainment by Employment Status (Population 16 and Older)

| **Educational Attainment** | **In Labor Force** | |  |
| --- | --- | --- | --- |
| **Civilian Employed** | **Unemployed** | **Not in Labor Force** |
| Less than high school graduate |  |  |  |
| High school graduate (includes equivalency) |  |  |  |
| Some college or Associate’s degree |  |  |  |
| Bachelor’s degree or higher |  |  |  |

Table 47 - Educational Attainment by Employment Status

Educational Attainment by Age

|  | **Age** | | | | |
| --- | --- | --- | --- | --- | --- |
| **18–24 yrs** | **25–34 yrs** | **35–44 yrs** | **45–65 yrs** | **65+ yrs** |
| Less than 9th grade |  |  |  |  |  |
| 9th to 12th grade, no diploma |  |  |  |  |  |
| High school graduate, GED, or alternative |  |  |  |  |  |
| Some college, no degree |  |  |  |  |  |
| Associate’s degree |  |  |  |  |  |
| Bachelor’s degree |  |  |  |  |  |
| Graduate or professional degree |  |  |  |  |  |

Table 48 - Educational Attainment by Age

Educational Attainment – Median Earnings in the Past 12 Months

| **Educational Attainment** | **Median Earnings in the Past 12 Months** |
| --- | --- |
| Less than high school graduate |  |
| High school graduate (includes equivalency) |  |
| Some college or Associate’s degree |  |
| Bachelor’s degree |  |
| Graduate or professional degree |  |

Table 49 – Median Earnings in the Past 12 Months

**Based on the Business Activity table above, what are the major employment sectors within the state?**

**Describe the workforce and infrastructure needs of business in the state.**

**Describe any major changes that may have an economic impact, such as planned public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

**How do the skills and education of the current workforce correspond to employment opportunities in the state?**

**Describe current workforce training initiatives supported by the state. Describe how these efforts will support the state's Consolidated Plan.**

**Describe any other state efforts to support economic growth.**

**Discussion**

## MA-50 Needs and Market Analysis Discussion

**Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

**Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

**What are the characteristics of the market in these areas/neighborhoods?**

**Are there any community assets in these areas/neighborhoods?**

**Are there other strategic opportunities in any of these areas?**

# Strategic Plan

## SP-05 Overview

**Strategic Plan Overview**

## SP-10 Geographic Priorities – 91.315(a)(1)

**Geographic Area**

Table 50 - Geographic Priority Areas

|  |  |  |
| --- | --- | --- |
| **1** | **Area Name:** |  |
| **Area Type:** |  |
| **Other Target Area Description:** |  |
| **HUD Approval Date:** |  |
| **% of Low/ Mod:** |  |
| **Revital Type:** |  |
| **Other Revital Description:** |  |
| **Identify the neighborhood boundaries for this target area.** |  |
| **Include specific housing and commercial characteristics of this target area.** |  |
| **How did your consultation and citizen participation process help you to identify this neighborhood as a target area?** |  |
| **Identify the needs in this target area.** |  |
| **What are the opportunities for improvement in this target area?** |  |
| **Are there barriers to improvement in this target area?** |  |

**General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

## SP-25 Priority Needs – 91.315(a)(2)

**Priority Needs**

Table 51 – Priority Needs Summary

|  |  |  |
| --- | --- | --- |
| **1** | **Priority Need Name** |  |
| **Priority Level** |  |
| **Population** |  |
| **Geographic Areas Affected** |  |
| **Associated Goals** |  |
| **Description** |  |
| **Basis for Relative Priority** |  |
| **2** | **Priority Need Name** |  |
| **Priority Level** |  |
| **Population** |  |
| **Geographic Areas Affected** |  |
| **Associated Goals** |  |
| **Description** |  |
| **Basis for Relative Priority** |  |
| **3** | **Priority Need Name** |  |
| **Priority Level** |  |
| **Population** |  |
| **Geographic Areas Affected** |  |
| **Associated Goals** |  |
| **Description** |  |
| **Basis for Relative Priority** |  |

**Narrative (Optional)**

## SP-30 Influence of Market Conditions – 91.315(b)

**Influence of Market Conditions**

| **Affordable Housing Type** | **Market Characteristics that will influence  the use of funds available for housing type** |
| --- | --- |
| Tenant Based Rental Assistance (TBRA) |  |
| TBRA for Non-Homeless Special Needs |  |
| New Unit Production |  |
| Rehabilitation |  |
| Acquisition, including preservation |  |

Table 52 – Influence of Market Conditions

**SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)**

**Introduction**

**Anticipated Resources**

| **Program** | **Source of Funds** | **Uses of Funds** | **Expected Amount Available Year 1** | | | | **Expected Amount Available Reminder of ConPlan**  **$** | **Narrative Description** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Annual Allocation: $** | **Program Income: $** | **Prior Year Resources: $** | **Total:**  **$** |
|  |  |  |  |  |  |  |  |  |

Table 53 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

**If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan**

**Discussion**

**SP-40 Institutional Delivery Structure – 91.315(k)**

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

| **Responsible Entity** | **Responsible Entity Type** | **Role** | **Geographic Area Served** |
| --- | --- | --- | --- |
|  |  |  |  |

Table 54 - Institutional Delivery Structure

**Assess of Strengths and Gaps in the Institutional Delivery System**

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

| **Homelessness Prevention Services** | **Available in the Community** | **Targeted to Homeless** | **Targeted to People with HIV** |
| --- | --- | --- | --- |
| **Homelessness Prevention Services** | | | |
|  |  |  |  |
| Counseling/Advocacy |  |  |  |
| Legal Assistance |  |  |  |
| Mortgage Assistance |  |  |  |
| Rental Assistance |  |  |  |
| Utilities Assistance |  |  |  |

| **Street Outreach Services** | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Law Enforcement |  |  |  |
| Mobile Clinics |  |  |  |
| Other Street Outreach Services |  |  |  |

| **Supportive Services** | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Alcohol & Drug Abuse |  |  |  |
| Child Care |  |  |  |
| Education |  |  |  |
| Employment and Employment Training |  |  |  |
| Healthcare |  |  |  |
| HIV/AIDS |  |  |  |
| Life Skills |  |  |  |
| Mental Health Counseling |  |  |  |
| Transportation |  |  |  |

| **Other** | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Other |  |  |  |

Table 55 - Homeless Prevention Services Summary

**Describe the extent to which services targeted to homeless person and persons with HIV and mainstream services, such as health, mental health and employment services are made available to and used by homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) and persons with HIV within the jurisdiction**

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

**SP-45 Goals Summary – 91.315(a)(4)**

**Goals Summary Information**

| **Sort Order** | **Goal Name** | **Start Year** | **End Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |

Table 56 – Goals Summary

**Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

## SP-50 Public Housing Accessibility and Involvement – 91.315(c)

**Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

**Activities to Increase Resident Involvements**

**Is the public housing agency designated as troubled under 24 CFR part 902?**

**Plan to remove the ‘troubled’ designation**

## SP-55 Barriers to affordable housing – 91.315(h)

**Barriers to Affordable Housing**

**Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

## SP-60 Homelessness Strategy – 91.315(d)

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency and transitional housing needs of homeless persons**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

## SP-65 Lead based paint Hazards – 91.315(i)

**Actions to address LBP hazards and increase access to housing without LBP hazards**

**How are the actions listed above integrated into housing policies and procedures?**

## SP-70 Anti-Poverty Strategy – 91.315(j)

**Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

**How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

## SP-80 Monitoring – 91.330

**Describe the standards and procedures that the state will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

# Expected Resources

## AP-15 Expected Resources – 91.320(c)(1,2)

**Introduction**

**Anticipated Resources**

| **Program** | **Source of Funds** | **Uses of Funds** | **Expected Amount Available Year 1** | | | | **Expected Amount Available Reminder of ConPlan**  **$** | **Narrative Description** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Annual Allocation: $** | **Program Income: $** | **Prior Year Resources: $** | **Total:**  **$** |
|  |  |  |  |  |  |  |  |  |

Table 57 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

**Discussion**

# Annual Goals and Objectives

**AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)**

**Goals Summary Information**

| **Sort Order** | **Goal Name** | **Start Year** | **End Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |

Table 58 – Goals Summary

**Goal Descriptions**

|  |  |  |
| --- | --- | --- |
|  | **Goal Name** |  |
| **Goal Description** |  |

## AP-25 Allocation Priorities – 91.320(d)

**Introduction:**

**Funding Allocation Priorities**

| **Program** | **Goals** | | |
| --- | --- | --- | --- |
| CDBG |  |  |  |
| HOME |  |  |  |
| HOPWA |  |  |  |
| ESG |  |  |  |

Table 59 – Funding Allocation Priorities

**Reason for Allocation Priorities**

**How will the proposed distribution of funds will address the priority needs and specific objectives described in the Consolidated Plan?**

## AP-30 Methods of Distribution – 91.320(d)&(k)

**Introduction:**

**Distribution Methods**

Table 60 - Distribution Methods by State Program

|  |  |  |
| --- | --- | --- |
| **1** | **State Program Name:** | Continuum of Care Performance Program |
| **Funding Sources:** |  |
| **Describe the state program addressed by the Method of Distribution.** |  |
| **Describe all of the criteria that will be used to select applications and the relative importance of these criteria.** |  |
| **If only summary criteria were described, how can potential applicants access application manuals or other**  **state publications describing the application criteria? (CDBG only)** |  |
| **Describe the process for awarding funds to state recipients and how the state will make its allocation available**  **to units of general local government, and non-profit organizations, including community and faith-based**  **organizations. (ESG only)** |  |
| **Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other**  **community-based organizations). (HOPWA only)** |  |
| **Describe how resources will be allocated among funding categories.** |  |
| **Describe threshold factors and grant size limits.** |  |
| **What are the outcome measures expected as a result of the method of distribution?** |  |
| **2** | **State Program Name:** |  |
| **Funding Sources:** |  |
| **Describe the state program addressed by the Method of Distribution.** |  |
| **Describe all of the criteria that will be used to select applications and the relative importance of these criteria.** |  |
| **If only summary criteria were described, how can potential applicants access application manuals or other**  **state publications describing the application criteria? (CDBG only)** |  |
| **Describe the process for awarding funds to state recipients and how the state will make its allocation available**  **to units of general local government, and non-profit organizations, including community and faith-based**  **organizations. (ESG only)** |  |
| **Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other**  **community-based organizations). (HOPWA only)** |  |
| **Describe how resources will be allocated among funding categories.** |  |
| **Describe threshold factors and grant size limits.** |  |
| **What are the outcome measures expected as a result of the method of distribution?** |  |

**Discussion:**

## AP-35 Projects – (Optional)

**Introduction:**

| **#** | **Project Name** |
| --- | --- |
|  |  |

Table 61 – Project Information

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

## AP-38 Project Summary

**Project Summary Information**

|  |  |  |
| --- | --- | --- |
| **1** | **Project Name** |  |
| **Target Area** |  |
| **Goals Supported** |  |
| **Needs Addressed** |  |
| **Funding** |  |
| **Description** |  |
| **Target Date** |  |
| **Estimate the number and type of families that will benefit from the proposed activities** |  |
| **Location Description** |  |
| **Planned Activities** |  |

## AP-40 Section 108 Loan Guarantee – 91.320(k)(1)(ii)

**Will the state help non-entitlement units of general local government to apply for Section 108 loan funds?**

**Available Grant Amounts**

**Acceptance process of applications**

## AP-45 Community Revitalization Strategies – 91.320(k)(1)(ii)

**Will the state allow units of general local government to carry out community revitalization strategies?**

**State’s Process and Criteria for approving local government revitalization strategies**

## AP-50 Geographic Distribution – 91.320(f)

**Description of the geographic areas of the state (including areas of low-income and minority concentration) where assistance will be directed**

**Geographic Distribution**

| **Target Area** | **Percentage of Funds** |
| --- | --- |
|  |  |

Table 62 - Geographic Distribution

**Rationale for the priorities for allocating investments geographically**

**Discussion**

# Affordable Housing

## AP-55 Affordable Housing – 24 CFR 91.320(g)

**Introduction:**

| **One Year Goals for the Number of Households to be Supported** | |
| --- | --- |
| Homeless |  |
| Non-Homeless |  |
| Special-Needs |  |
| Total |  |

Table 64 - One Year Goals for Affordable Housing by Support Requirement

| **One Year Goals for the Number of Households Supported Through** | |
| --- | --- |
| Rental Assistance |  |
| The Production of New Units |  |
| Rehab of Existing Units |  |
| Acquisition of Existing Units |  |
| Total |  |

Table 65 - One Year Goals for Affordable Housing by Support Type

**Discussion:**

## AP-60 Public Housing - 24 CFR 91.320(j)

**Introduction:**

**Actions planned during the next year to address the needs to public housing**

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

**Discussion:**

## AP-65 Homeless and Other Special Needs Activities - 91.220(i)

**Introduction**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

**Discussion**

| **One year goals for the number of households to be provided housing through the use of HOPWA for:** | |
| --- | --- |
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family |  |
| Tenant-based rental assistance |  |
| Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated |  |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds |  |
| Total |  |

## AP-70 HOPWA Goals – 91.320(k)(4)

| **One year goals for the number of households to be provided housing through the use of HOPWA for:** | |
| --- | --- |
|  | |
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family |  |
| Tenant-based rental assistance |  |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds |  |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds |  |
| Total |  |

## AP-75 Barriers to affordable housing – 91.320(i)

**Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

**Discussion:**

## AP-85 Other Actions – 91.320(j)

**Introduction:**

**Actions planned to address obstacles to meeting underserved needs**

**Actions planned to foster and maintain affordable housing**

**Actions planned to reduce lead-based paint hazards**

**Actions planned to reduce the number of poverty-level families**

**Actions planned to develop institutional structure**

**Actions planned to enhance coordination between public and private housing and social service agencies**

**Discussion:**

# Program Specific Requirements

**AP-90 Program Specific Requirements – 91.320(k)(1,2,3)**

**Introduction:**

**Community Development Block Grant Program (CDBG)**

**Reference 24 CFR 91.320(k)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |  |
| --- | --- |
|  | |
| 1. The total amount of program income that will have been received before  the start of the next program year and that has not yet been reprogrammed |  |
| 2. The amount of proceeds from section 108 loan guarantees that will be  used during the year to address the priority needs and specific objectives  identified in the grantee's strategic plan |  |
| 3. The amount of surplus funds from urban renewal settlements |  |
| 4. The amount of any grant funds returned to the line of credit for which the  planned use has not been included in a prior statement or plan. |  |
| 5. The amount of income from float-funded activities |  |
| Total Program Income |  |

**Other CDBG Requirements**

|  |  |
| --- | --- |
|  | |
| 1. The amount of urgent need activities |  |

**HOME Investment Partnership Program (HOME)**

**Reference 24 CFR 91.320(k)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)**

**Reference 91.320(k)(3)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.

**Discussion:**

**Appendix - Alternate/Local Data Sources**

|  |  |
| --- | --- |
| **1** | **Data Source Name**  CoC Housing Inventory Chart |
| **List the name of the organization or individual who originated the data set.** |
| **Provide a brief summary of the data set.** |
| **What was the purpose for developing this data set?** |
| **How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?** |
| **What time period (provide the year, and optionally month, or month and day) is covered by this data set?** |
| **What is the status of the data set (complete, in progress, or planned)?** |