

## Attachment 8: NBCCEDP Service Delivery Projection Work

Public reporting burden of this collection of information is estimated to average **29 minu** response, including the time for reviewing instructions, searching existing data sources, maintaining the data needed, and completing and reviewing the collection of information may not conduct or sponsor, and a person is not required to respond to a collection of in it displays a currently valid OMB control number. Send comments regarding this burden other aspect of this collection of information, including suggestions for reducing this burc CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Geor ATTN: PRA (0920-1046).

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# Instructions

Complete each yellow-highlighted box on the form to enter the Award ID, the program's name, and the program's service delivery projections.

Programs should project the total number of women served, served for breast, cervical, and navigated-only. Programs may group, additional races, LGBTQ+) and provide related projections. rural/urban categories are provided on the Definitions tab. The race worksheet are the minimum required categories from Office of Management and Budget (OMB) and CDC's minimum data elements (MDEs).

Please note that the race/ethnicity categories will be totaled automatically. Similarly, the rural/urban/metro categories will be totaled automatically. For instance, a program projecting to serve a total of 700 women for breast, cervical, and navigated-only should also equal 700. Any projections you add for population(s) (e.g., additional races, LGBTQ+) are considered a subset of the total projection and should not exceed 700).

Do not leave any yellow box empty. Enter 0 if the projection is zero.

These projections should reflect the clinical and patient navigation-funds. Initially, these projections should be based on the amount of funding available. Projections should be ambitious but realistic. If your CDC funding amount is less than the projected funding amount, you may need to revise your service delivery projections and resubmit to CDC through nbccedp.cdc.gov.

Projections should be consistent with your work plan and budget. Factor in consideration the size of the eligible population, and consider the number of women served.

Contact your Program Consultant with any questions.

# **ONS**

ard Recipient name, name of person completing the

for breast cancer, served for cervical cancer, and for  
; are also required to provide projections by  
these projections for total number of women to be  
also enter population(s) of focus (e.g., religious  
Definitions for race/ethnicity categories and  
/ethnicity categories included in this projection  
agement and Budget and are those collected in

atically and should equal the total estimated  
; automatically and should equal the total estimated  
0 women should provide projections by race/ethnicity  
rural/urban/metro, the total for these categories  
f focus (e.g., religious group, additional races,  
d not necessarily sum to the total projection (e.g.,

only services you project to provide using NBCCEDP-  
CDC funds requested in your application budget.  
ward differs considerably from your requested  
ections. Revised service delivery projections may be

’rojections should also be based on data, take into  
umber of women served in the past.



## Program Year 2022–2023 (6/30/2022 - 6/29/2023) Service Delivery Projections

### Award Recipient:

### Name of Person Completing Form:

<b>NBCCEDP-funded Clinical Services</b>		<b>Total Estimated Projection</b>	
1-Proposed Number of Women who will receive at least one NBCCEDP-funded <b>clinical service</b> in Program Year <b>2022-2023</b> :			
<p><i>Project the number of women who will receive at least one NBCCEDP-funded clinical service: <u>mammogram</u>, <u>clinical breast exam</u>, <u>Pap test</u>, <u>HPV test</u>, or <u>diagnostic service</u>. These women may also receive NBCCEDP-funded patient navigation support.</i></p> <p>Count each woman once, regardless of how many NBCCEDP-funded clinical services she receives. For example, a woman receiving both a breast and a cervical cancer NBCCEDP-funded clinical service would only be counted once.</p> <p>Because some women receive multiple NBCCEDP-funded breast and cervical cancer clinical services, this projection may not equal the separate projections of the number of women served for breast cancer services and cervical cancer services when they are added together.</p>			
<b>Population of Focus - Race and Ethnicity</b>		<b>Race &amp; Ethnicity</b>	<b>Estimated Projection</b>
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded clinical service in Program Year <b>2022-2023</b> by race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of Women served above.</p>	Hispanic, All Races		
	Black or African American		
	Asian		
	Native Hawaiian or Other Pacific Islander		
	American Indian or Alaskan Native		
	White/Middle Eastern/North African		
<b>Total</b>		<b>0</b>	
<b>Population of Focus - Rural and Urban</b>		<b>Rural &amp; Urban</b>	<b>Estimated Projection</b>
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>clinical service</b> in Program Year <b>2022-2023</b> by <u>rurality</u>. Projections by <u>rurality</u> should add up to the total projected Number of Women served above.</p>	Rural		
	Urban		
	Metro		
<b>Total</b>		<b>0</b>	
<b>Additional Populations of Focus - Optional</b>			<b>Estimated Projection</b>
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>clinical service</b> in Program Year <b>2022-2023</b> by <u>any additional population of focus</u>.</p> <p>You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Enter the population of focus in b22-24 and delete "[Enter another population of focus]". Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.</p>	[Enter another population of focus]		
	[Enter another population of focus]		
	[Enter another population of focus]		

## Program Year 2022–2023 (6/30/2022 - 6/29/2023)

### Service Delivery Projections

#### Award Recipient:

#### Name of Person Completing Form:

NBCCEDP-funded Clinical Services		Total Estimated Projection	
2-Proposed Number of Women who will receive at least one NBCCEDP-funded <b>breast cancer service</b> in Program Year 2022-2023:  <i>Project the number of women served who will receive at least one NBCCEDP-funded breast cancer service: <u>Mammogram</u>, <u>Clinical Breast Exam</u>, or <u>Breast diagnostic</u> service. These women may also receive NBCCEDP-funded navigation support.</i>  Count each woman who will receive a NBCCEDP-funded breast cancer service only once, regardless of the number of NBCCEDP-funded breast cancer services she receives. Women receiving both NBCCEDP-funded breast cancer services and NBCCEDP-funded patient navigation support should also only be counted once in this projection.			
Population of Focus - Race and Ethnicity		Race & Ethnicity	Estimated Projection
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>breast cancer service</b> in Program Year 2022-2023 by <u>race and ethnicity</u> . Projections by <u>race and ethnicity</u> should add up to the total projected Number of Women receiving at least once NBCCEDP-funded breast cancer service above.	Hispanic, All Races		
	Black or African American		
	Asian		
	Native Hawaiian or Other Pacific Islander		
	American Indian or Alaskan Native		
	White/Middle Eastern/North African		
<b>Total</b>		0	
Population of Focus - Rural and Urban		Rural & Urban	Estimated Projection
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>breast cancer service</b> in Program Year 2022-2023 by <u>rurality</u> . Projections by <u>rurality</u> should add up to the total projected Number of Women receiving at least NBCCEDP-funded breast cancer service above.	Rural		
	Urban		
	Metro		
<b>Total</b>		0	
Additional Populations of Focus - Optional			Estimated Projection
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>breast cancer service</b> in Program Year 2022-2023 by <u>any additional optional category</u> .  You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Enter the population of focus in b22-24 and delete "[Enter another population of focus]". Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.	[Enter another population of focus]		
	[Enter another population of focus]		
	[Enter another population of focus]		

## Program Year 2022–2023 (6/30/2022 - 6/29/2023)

### Service Delivery Projections

#### Award Recipient:

#### Name of Person Completing Form:

<b>NBCCEDP-funded Clinical Services</b>		<b>Total Estimated Projection</b>	
3-Proposed Number of Women who will receive at least one NBCCEDP-funded <b>cervical cancer service</b> in Program Year 2022-2023:  <i>Project the number of women served who will receive at least one NBCCEDP-funded cervical cancer service: Pap test, HPV test, or cervical diagnostic service. These women may also receive NBCCEDP-funded patient navigation support.</i>			
Count each woman who will receive a NBCCEDP-funded cervical cancer service only once, regardless of the number of NBCCEDP-funded cervical cancer services she receives. Women receiving both NBCCEDP-funded cervical cancer services and NBCCEDP-funded patient navigation support should also only be counted once in this projection.			
<b>Population of Focus - Race and Ethnicity</b>		<b>Race &amp; Ethnicity</b>	<b>Estimated Projection</b>
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>cervical cancer service</b> in Program Year 2022-2023 by <u>race and ethnicity</u> . Projections by race and ethnicity should add up to the total projected Number of Women receiving at least one NBCCEDP-funded cervical cancer service above.	Hispanic, All Races		
	Black or African American		
	Asian		
	Native Hawaiian or Other Pacific Islander		
	American Indian or Alaskan Native		
	White/Middle Eastern/North African		
<b>Total</b>		<b>0</b>	
<b>Population of Focus - Rural and Urban</b>		<b>Rural &amp; Urban</b>	<b>Estimated Projection</b>
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>cervical cancer service</b> in Program Year 2022-2023 by <u>rurality</u> . Projections by <u>rurality</u> should add up to the total projected Number of Women receiving at least once NBCCEDP-funded cervical cancer service above.	Rural		
	Urban		
	Metro		
<b>Total</b>		<b>0</b>	
<b>Additional Populations of Focus - Optional</b>			<b>Estimated Projection</b>
Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>cervical cancer service</b> in Program Year 2022-2023 by <u>any additional optional category</u> .  You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Enter the population of focus in b22-24 and delete "[Enter another population of focus]". Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.	[Enter another population of focus]		
	[Enter another population of focus]		
	[Enter another population of focus]		

## Program Year 2022–2023 (6/30/2022 - 6/29/2023)

### Service Delivery Projections

#### Award Recipient:

#### Name of Person Completing Form:

NBCCEDP-funded Patient Navigation Only Support		Total Estimated Projection	
<p>4-Proposed Number of Women who will receive NBCCEDP-funded <b>patient navigation-only</b> support for Breast or Cervical Cancer Screening in Program Year 2022– 2023:</p> <p><i>Project the number of women who will receive NBCCEDP-funded patient navigation-only support without any NBCCEDP-funded breast or cervical cancer screening services. These are women whose screening or diagnostics are paid for by other sources (e.g., state funds, private insurance, Medicaid, Medicare) while receiving NBCCEDP-funded navigation-only services.</i></p> <p>Count each woman who receives patient navigation only-support once, regardless of the number of contacts (e.g., phone calls, text messages, emails, traditional mail) she receives. <b>The projected number of women to receive patient navigation-only support is the number of women for whom you will submit an abbreviated MDE record as part of your regular MDE submissions.</b></p>			
Population of Focus - Race and Ethnicity		Race & Ethnicity	Estimated Projection
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>patient navigation-only</b> support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by race and ethnicity. Projections by <u>race and ethnicity</u> should add up to the total projected Number of Women receiving at least one NBCCEDP-funded patient-navigation-only service above.</p>		Hispanic, All Races	
		Black or African American	
		Asian	
		Native Hawaiian or Other Pacific Islander	
		American Indian or Alaskan Native	
		White/Middle Eastern/North African	
Total			0
Population of Focus - Rural and Urban		Rural & Urban	Estimated Projection
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>patient navigation-only</b> support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by <u>rurality</u>. Projections by <u>rurality</u> should add up to the total projected Number of Women receiving at least one NBCCEDP-funded patient-navigation-only service above.</p>		Rural	
		Urban	
		Metro	
Total			0
Additional Populations of Focus - Optional			Estimated Projection
<p>Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded <b>patient navigation-only</b> support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by <u>any additional optional category</u>.</p> <p>You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Enter the population of focus in b22-24 and delete "[Enter another population of focus]". Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.</p>		[Enter another population of focus]	
		[Enter another population of focus]	
		[Enter another population of focus]	

Population of Focus	Category
Race/Ethnicity	Hispanic, All Races
Race/Ethnicity	Black or African American
Race/Ethnicity	Asian
Race/Ethnicity	Native Hawaiian or Other Pacific Islander
Race/Ethnicity	American Indian/Alaskan
Race/Ethnicity	White
Rural/Urban	Rural
Rural/Urban	Urban
Rural/Urban	Metro

1. <https://www.census.gov/quickfacts/fact/note/US/RHI725219>

2. <https://www.census.gov/topics/population/race/about.html>

3. <https://www.ers.usda.gov/data-products/rural-urban-continuum-codes/d>

4. A woman's location for Rural/Urban/Metro is determined using the woman's location.

5. <https://www.ers.usda.gov/data-products/rural-urban-continuum-codes/> (2019)

CDC-RFA-DP22-2202 (NBCCEDP)

Program Year 2022

<b>Definition</b>
A person of Cuban, Mexican, Puerto Rican, South or Central American, or Spanish culture or origin regardless of their race. <sup>1</sup>
A person having origins in any of the original people of the African Continent (i.e., Nigerian, Kenyan), African American, or <u>Haiti, or Caribbean Islands</u> .
A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam. <sup>2</sup>
A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands. <sup>2</sup>
A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment. <sup>2</sup>
A person having origins in any of the original peoples of European, Middle Eastern, or North Africa. <sup>2</sup>
Completely rural or less than 2,500 urban population, adjacent to a metro area. <sup>3,4,5</sup>
Completely rural or less than 2,500 urban population, not adjacent to a metro area. <sup>3,4,5</sup>
Urban population of 20,000 or more, adjacent to a metro area. <sup>3,4,5</sup>
Urban population of 20,000 or more, not adjacent to a metro area. <sup>3,4,5</sup>
Urban population of 2,500 to 19,999, adjacent to a metro area. <sup>3,4,5</sup>
Urban population of 2,500 to 19,999, not adjacent to a metro area. <sup>3,4,5</sup>
Counties in metro areas of 1 million population or more. <sup>3,4,5</sup>
Counties in metro areas of 250,000 to 1 million population. <sup>3,4,5</sup>
Counties in metro areas of fewer than 250,000 population. <sup>3,4,5</sup>

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s zipcode or county, whichever is reported on the MDE record.

[13 Rural-Urban Continuum Codes](#)

-2023 Service Delivery Projections

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