### **ATTACHMENT 8a: NBCCEDP Service Delivery Projections (Screenshots)**

### **Landing/About Page**

OMB No. 0920-1046 Expiration Date: MM/DD/YYYY

### **NBCCEDP Service Delivery Projection Worksheet**

Public reporting burden of this collection of information is estimated to average 29 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-1046).

#### Instructions

Complete each box on the form to enter program's service delivery projections.

Programs should project the total number of women served, served for breast cancer, served for cervical cancer, and for women who will receive patient navigation-only services. Programs are also required to provide projections by race/ethnicity and/or rurla/urban/metro categories. Please provide these projections for total number of women to be served and for breast, cervical, and navigated-only. Programs may also enter population(s) of focus (e.g., religious group, additional races, LGBTQ+) and provide related projections. Definitions for race/ethnicity categories and rural/urban categories are provided on the Definitions tab. The race/ethnicity categories included in this projection worksheet are the minimum required categories from Office of Management and Budget and are those collected in CDC's minimum data elements (MDEs).

Please note that the race/ethnicity categories will be totaled automatically and should equal the total estimated projection. Similarly, the rural/urban/metro categories will be totaled automatically and should equal the total estimated projection. For instance, a program projecting to serve a total of 700 women should provide projections by race/ethnicity that total 700. If the program also chooses to provide projections by rural/urban/metro, the total for these categories should also equal 700. Any projections you add for propulation(s) of focus (e.g., religious group, additional races, LGBTQ+) are considered a subset of the total projection and should not necessarily sum to the total projection (e.g., 700).

Do not leave any box empty. Enter 0 if the projection is zero.

These projections should reflect the clinical and patient navigation-only services you project to provide using NBCCEDP-funds. Initially, these projections should be based on the amount of CDC funds requested in your application budget. Projections should be ambitious but realistic. If your CDC funding award differs considerably from your requested funding amount, you may need to revise your service delivery projections. Revised service delivery projections may be submitted to CDC through nbccedp.cdc.gov.

Projections should be consistent with your work plan and budget. Projections should also be based on data, take into consideration the size of the eligible population, and consider the number of women served in the past.

Contact your Program Consultant with any questions.

## **NBCCEDP-funded Clinical Services**

#### **NBCCEDP-funded Clinical Services**

	nical Services: Proposed N	umber of Wome	n who will rec	eive at least one NBCC	CEDP-funded clinical	service in
or diagnostic service. T NBCCEDP-funded clinic would only be counted	2023.  women who will receive at least these women may also receive all servcies she receives. For eonce, Because some women riections of the number of wom	e NBCCEDP-funde example, a woma eceive multiple N	ed patient naviga n receiving both BCCEDP-funded	ation support. Count each a breast and a cervical of breast and cervical cand	woman once, regardle cancer NBCCEDP-funded cer clinical services, this	ss of how many d clinical service projection may not
Total Estimated P	rojection:					
Please enter the propo	- Race and Ethnicity sed Number of Women who wi y race and ethnicity should ad					23 by race and
Race & Ethnicity		Estimated Proj	<u>jection</u>			
Hispanic, All Rac	es:					
Black or African	American:					
Asian:						
Native Hawaiian	or Other Pacific Islander:					
American Indian	or Alaskan Native:					
White/Middle Ea	stern/North African:					
Total:		0				
Projections by rurality	sed Number of Women who wi should add up to the total proj				Program Year 2022-202	23 by rurality.
Rural:	stimated Projection					
Urban:						
Metro:						
Total: 0	)					
Please enter the propo population of focus. You listed above). Providing	ns of Focus - Optional sed Number of Women who wi su may also report projections g these additional projections i the total projection and should	for up to three pos s OPTIONAL. Proj	opulations of foo jections for thes	cus (if those populations of e additional populations of	of focus are different fro	m the categories
Additional poplu	lation of focus		Estimated Pr	ojection		
				_ <del></del>		

## **NBCCEDP-funded Breast Cancer Services**

#### **NBCCEDP-funded Breast Cancer Services**

NBCCEDP-funded C Program Year 202	Clinical Services: Proposed No	umber of Wome	en who will rec	eive at least one NBCC	EDP-funded breast ca	ncer service in
Project the number of Exam, or Breast diag NBCCEDP-funded bro	of women served who will receive spnostic service. These women ma east cancer service only once, re ed breast cancer services and NE	ay also receive Ni egardless of the n	BCCEDP-funded number of NBCC	navigation support. Cour EDP-funded breast cance	nt each woman who will r r services she receives. \	eceive a Women receiving
Total Estimated	Projection:					
Please enter the pro	us - Race and Ethnicity posed Number of Women who wi tions by race and ethnicity should e.					
Race & Ethnici	<u>tv</u>	Estimated Proj	<u>jection</u>			
Hispanic, All R	aces:					
Black or Africa	an American:					
Asian:						
Native Hawaiia	an or Other Pacific Islander:					
American Indi	an or Alaskan Native:					
White/Middle	Eastern/North African:					
Total:		0				
Please enter the pro	us - Rural and Urban posed Number of Women who wi ty should add up to the total proj					
Rural & Urban	Estimated Projection					
Rural:						
Urban:						
Metro:						
Total:	0					
Addisonal passilar	None of Forms Continued					
Please enter the pro additional optional ca categories listed abo	tions of Focus - Optional posed Number of Women who wi ategory. You may also report pro ive). Providing these additional p a subset of the total projection a	jections for up to rojections is OPT:	three populatio IONAL. Projection	ns of focus (if those popu ons for these additional po	lations of focus are differ	ent from the
Additional pop	lulation of focus		Estimated Pr	<u>ojection</u>		

# **NBCCEDP-funded Cervical Cancer Services**

#### **NBCCEDP-funded Cervical Cancer Services**

NBCCEDP-fu Program Ye			es: Proposed No	umber of Wom	en who will rec	eive at least on	e NBCCEDP-f	unded cervica	l cancer service
Project the nu service. These cancer service	imber of e wome e only o	f women serve n may also red nce, regardles		inded patient nav f NBCCEDP-fund	vigation support. Ied cervical cand	Count each wome	an who will red eceives. Wome	eive a NBCCED n receiving both	ervical diagnostic P-funded cervical NBCCEDP-funded
		Projection:				,		,	
Population (	of Focu	s - Race and	Ethnicity						
	Project	ions by race a							2022-2023 by race P-funded cervical
Race & I	Ethnicit	×		Estimated Pro	jection				
Hispanio	c, All Ra	ices:							
Black or	Africa	n American:							
Asian:									
Native H	lawaiia	n or Other Pa	acific Islander:						
America	n India	ın or Alaskaı	n Native:						
White/N	Iiddle F	astern/Nort	h African:						
	naare e	astern, nort		0					
Total:				U					
Please enter	the prop		of Women who wi						2022-2023 by cal cancer service
Rural &	<u>Urban</u>	Estimated P	rojection						
Rural:									
Urban:									
Metro:									
Total:		0							
Please enter	the prop		of Women who wi						2022-2023 by any
categories lis	ted abov	/e). Providing	ay also report pro these additional p total projection a	rojections is OPT	IONAL. Projection	ons for these addit			
Addition	ial popl	ulation of fo	<u>cus</u>		Estimated Pr	<u>ojection</u>			

## **NBCCEDP-funded Patient Navigation Only Support**

### NBCCEDP-funded Patient Navigation Only Support

Project screeni Medicar the nun	upport for Br the number of ng services. T re) while recein ber of contac	reast or Cervical Cancer Scre f women who will receive NBCCI hese are women whose screenit ving NBCCEDP-funded navigatio ts (e.g., phone calls, text messa	eening in Progre EDP-funded patieng or diagnostics on-only services. Iges, emails, trad	am Year 2022- int navigation-or are paid for by o Count each won itional mail) she	men who will receive NBCCEDP-funded patient navigation- 2-2023.  Inly support without any NBCCEDP-funded breast or cervical cancer other sources (e.g., state funds, private insurance, Medicaid, man who receives patient navigation only-support once, regardless of e receives. The projected number of women to receive patient riated MDE record as part of your regular MDE submissions.
Tot	al Estimated	Projection:			
Please Cancer	enter the prop Screening in		e and ethnicity. P	rojections by ra	P-funded patient navigation-only support for Breast or Cervical race and ethnicity should add up to the total projected Number of e.
Ra	ce & Ethnicit	tv.	Estimated Pro	<u>jection</u>	
His	spanic, All Ra	aces:			
Bla	ack or Africa	n American:			
As	ian:				
Na	itive Hawaiia	n or Other Pacific Islander:			
An	nerican India	an or Alaskan Native:			
wi	hite/Middle E	Eastern/North African:			
To	tal:		0		
Please Cancer	enter the prop Screening in		ality. Projections		P-funded patient navigation-only support for Breast or Cervical uld add up to the total projected Number of Women receiving at least
Ru	<u>ıral &amp; Urban</u>	Estimated Projection			
Ru	ıral:				
Ur	ban:				
Me	etro:				
To	tal:	0			
Please Cancer those p	enter the prop Screening in copulations of	Program Year 2022-2023 by any focus are different from the cate	y additional option gories listed abo	nal category. You ve). Providing th	P-funded patient navigation-only support for Breast or Cervical ou may also report projections for up to three populations of focus (if these additional projections is OPTIONAL. Projections for these the total projection and should not necessarily sum to that number.
Ad	lditional pop	lulation of focus		Estimated Pro	<u>rojection</u>

# **Definitions**

## **Definitions**

Population of Focus	Category	Definition
Race/Ethnicity	Hispanic, All Races	A person of Cuban, Mexican, Puerto Rican, South or Central America, or Spanish culture or origin regardless of their race.
Race/Ethnicity	Black or African American	A person having origins in any of the original people of the African Continent (i.e., Nigerian, Kenyan), African American, or Haiti, or Carribean Islands.
Race/Ethnicity	Asian	A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
Race/Ethnicity	Native hawaiian or Other Pacific Islander	A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
Race/Ethnicity	American Indian/Alaskan	A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.
Race/Ethnicity	White	A person having origins in any of the original peoples of European, Middle Eastern, or North Africa.
Rural/Urban	Rural	Completely rural or less than 2,500 urban population, adjacent to a metro area. Completely rural or less than 2,500 urban population, not adjacent to a metro area.
Rural/Urban	Urban	Urban population of 20,000 or more, adjacent to a metro area.  Urban population of 20,000 or more, not adjacent to a metro area.  Urban population of 2,500 to 19,999, adjacent to a metro area.  Urban populationof 2,500 to 19,999, not adjacent to a metro area.
Rural/Urban	Metro	Counties in metro areas of 1 million population or more. Counties in metro areas of 250,000 to 1 million population. Counties in metro areas of fewer than 250,000 population.