BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0008 Expirat ion Date: mmJddJyyyy

SECTION A - BUDGET SUMMARY

	Grant Program Function or	Catalog of Foderal Domestic Assistance	Estimated Unobl	ligated Funds	New or Revised Budget					
	Activity (a)	Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)			
1.			s [\$ [s [s [\$			
2.					[
3.					[[
4.										
5.	Totals		s[s [s [s [\$[

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 4040-0006. The time required to complete this information collection is estimated to average 1 hour per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave., S.W., Suite 336-E, Washington D.C. 20201, Attention: PRA Reports Clearance Officer

		SECTION B - BUDGE	T CATEGORIES		
Chert D. W. Webb Webber - W	1	Total (5)			
6. Object Class Categories	(1)	(2)	ROGRAM, FUNCTION OF	(4)	(5)
a. Personnel	\$	s [s	s	s
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					\$
j. Indirect Charges					s s
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$	s[
. Program Income	\$	s	s	s	s

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	SECTION	1 C -	NON-FEDERAL RES	OUR	CES	_		-		
(a) Grant Program			(b) Applicant		(c) State		(d) Other Sources		(e)TOTALS	
		\$] \$]\$] s [
		Ī]]] [
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		ĺ]	911]] [
. TOTAL (sum of lines 8-11)		\$		\$		\$		\$		
	SECTION	VD.	FORECASTED CASH	INE	EDS			_		
	Total for 1st Year		1st Quarter	_ ,	2nd Quarter	_	3rd Quarter	, ,	4th Quarter	
. Federal	s	\$	L	\$		_]\$		\$		
. Non-Federal	s] [
5. TOTAL (sum of lines 13 and 14) \$		\$		\$		\$]\$[
SECTION E - BUD	GET ESTIMATES OF F	EDE	RAL FUNDS NEEDEL	FO	R BALANCE OF THE	PF	ROJECT	1		
(a) Grant Program					FUTURE FUNDING	PE				
		-	(b)First	-	(c) Second	_	(d) Third	-	(e) Fourth	
		\$	L] \$] \$] \$[·	
		Ť		1		1] [
		1		1		7] [
		1		ווב		7) [
0. TOTAL (sum of lines 16 - 19)				5	A	s]s[
	SECTION	F - C	THER BUDGET INFO	RMA	ATION					
. Direct Charges:	1000		22. Indirect	t Ch	arges:					

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