OMB CONTROL NUMBER: 0704-XXXX OMB EXPIRATION DATE: XX/XX/XXXX

AGENCY DISCLOSURE NOTICE

The public reporting burden for this collection of information, OMB 0704-XXXX, is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or burden reduction suggestions to the Department of Defense, Washington Headquarters Services, at whs.mc-alex.esd.mbx.dd-dod-information-collections@mail.mil. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

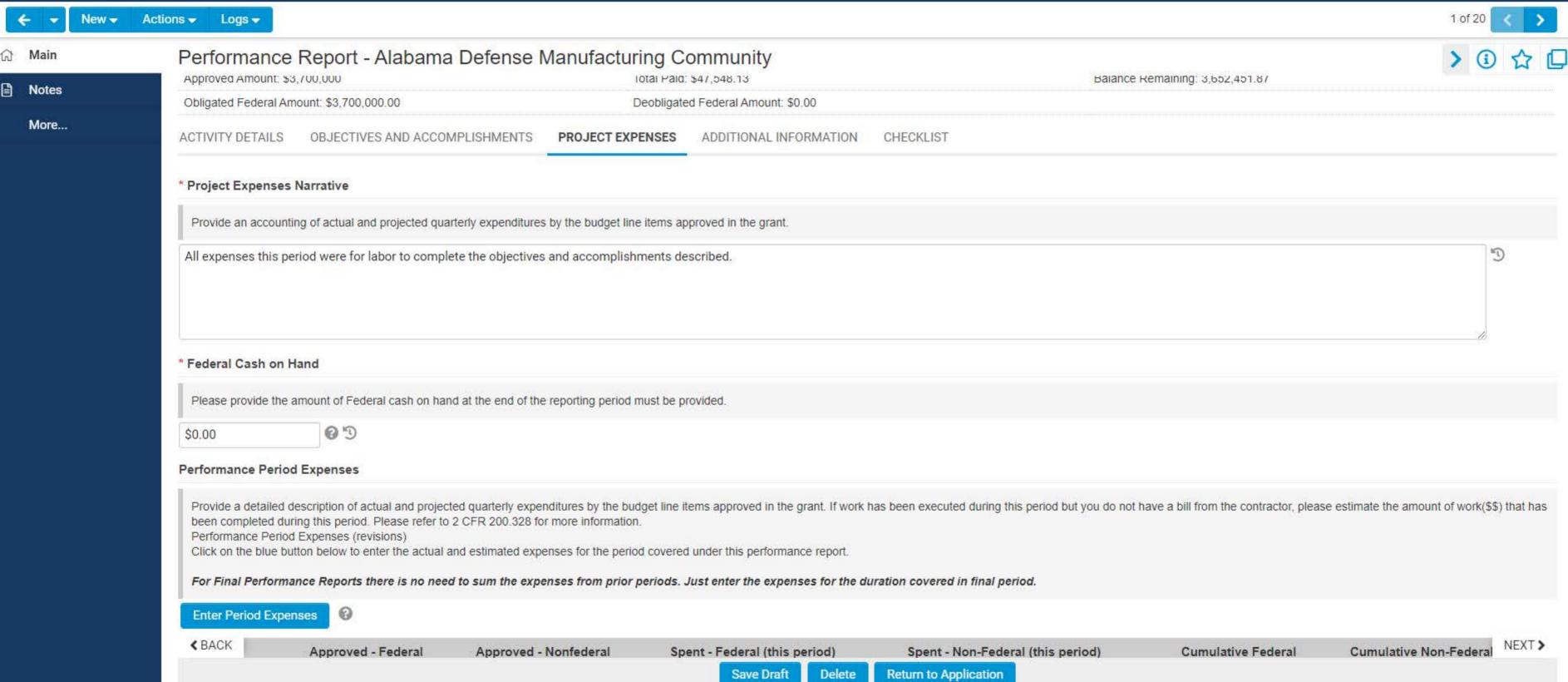
**OMB Control Number and Agency Disclosure to be added to Grants Portal by OLDCC team. **

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Performance Report - Alabama Defense Manufacturing Community

OBJECTIVES AND ACCOMPLISHMENTS

ADDITIONAL INFORMATION CHECKLIST

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Actions Logs ▼

ACTIVITY DETAILS

Main

Notes

More...

Performance Period Expenses

Provide a detailed description of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during this period but you do not have a bill from the contractor, please estimate the amount of work(\$\$) that has been completed during this period. Please refer to 2 CFR 200.328 for more information.

Performance Period Expenses (revisions)

Click on the blue button below to enter the actual and estimated expenses for the period covered under this performance report.

For Final Performance Reports there is no need to sum the expenses from prior periods. Just enter the expenses for the duration covered in final period.

PROJECT EXPENSES

Enter Period Expenses



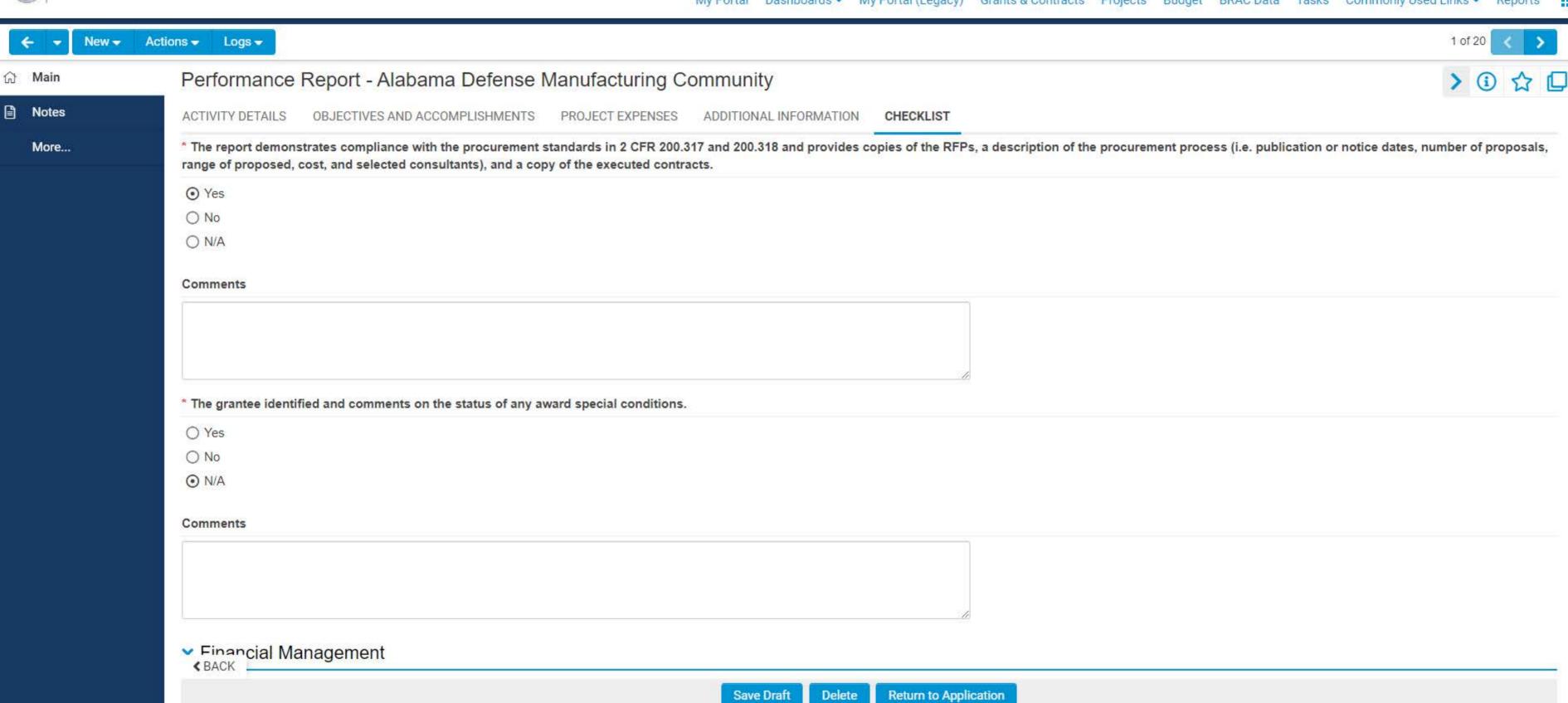
Category	Approved - Federal	Approved - Nonfederal	Spent - Federal (this period)	Spent - Non-Federal (this period)	Cumulative Federal	Cumulative Non-Federal
Personnel	\$637,908	\$34,944	\$9,788.00	\$5,790.00	\$26,755.00	\$18,797.00
Fringe Benefits	\$410,814	\$22,503	\$3,380.00	\$1,709.00	\$9,820.00	\$5,596.00
Travel	\$26,514	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,810	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Other Costs	\$1,800	\$2,360,601	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$2,215,000	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$406,154	\$52,641	\$3,951.00	\$0.00	\$10,973.00	\$0.00
Grand Total	\$3,700,000	\$2,471,074	\$17,119.00	\$7,499.00	\$47,548.00	\$24,393.00

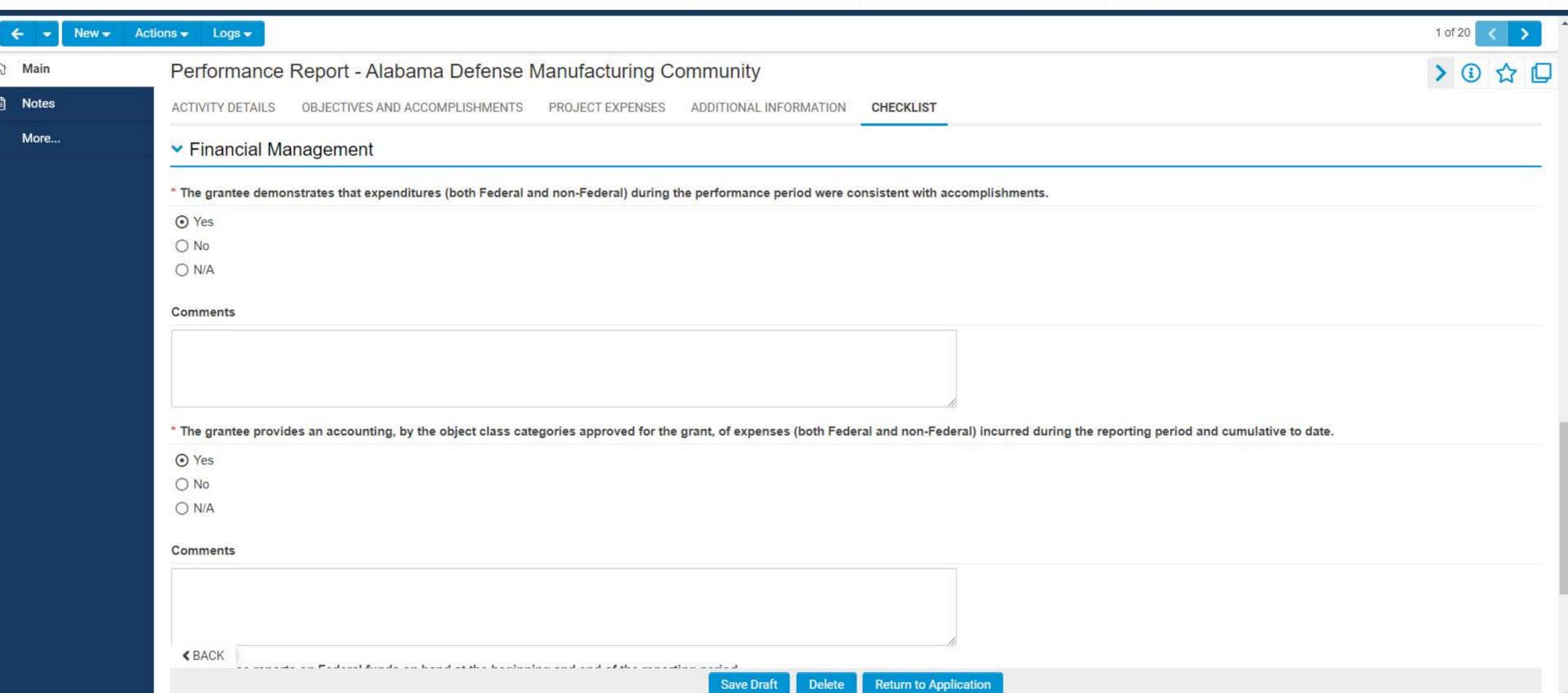
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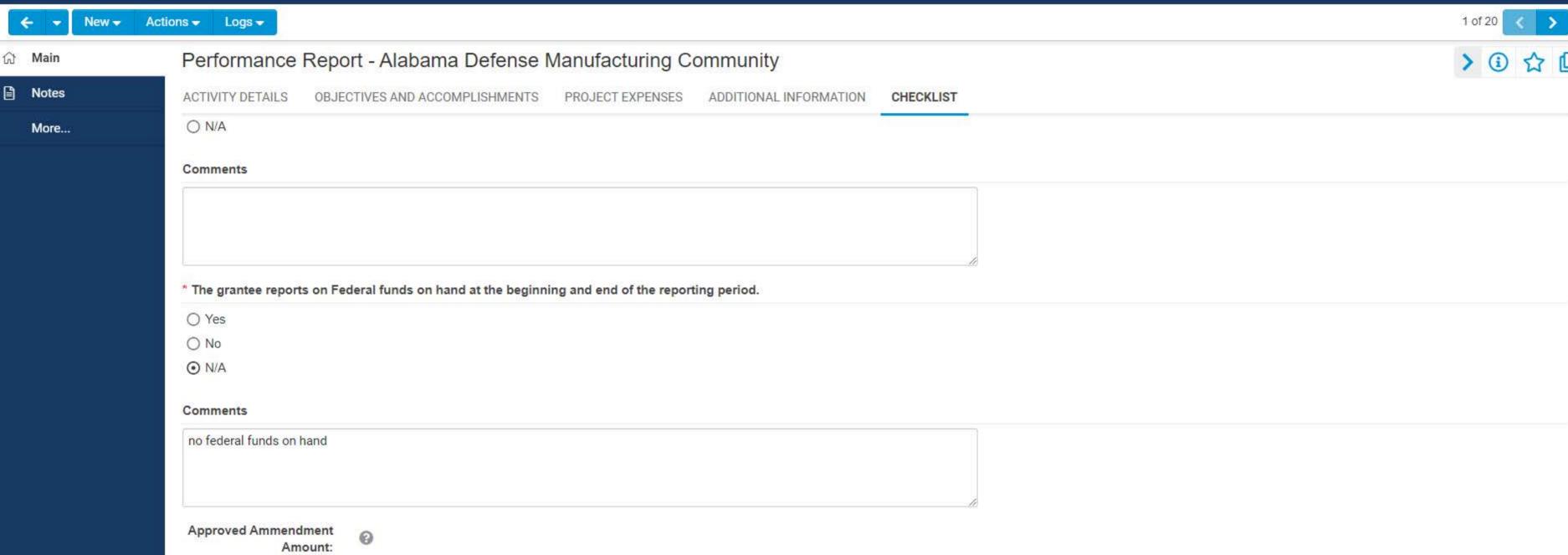
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Screenshots 6-9, below, are completed by OLDCC staff only.







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Modified By: Matthew Stevens

Last Modified: 02/03/2021 12:20