

## SYSTEM START UP

Crosswalk Version: 2.5.1

### RESOURCE JUSTIFICATION MODEL

<b>STATE NAME</b>	
State Abbreviation	
<b>ACCOUNTING SYSTEM</b>	<b>COST ACCOUNTING</b>
<b>BUDGET YEAR</b>	
<b>HOURS PER WORKDAY</b>	
<b>PREVIOUS YEAR</b>	
Standard Hours	0.00
<b>CURRENT YEAR</b>	
Standard Hours	0.00
<b>NEXT YEAR</b>	
Standard Hours	0.00
<b>Date Data Submitted</b>	
<b>Contact Person's Name</b>	
<b>Contact Person's Phone Number</b>	
<b>Contact Person's Email Address</b>	
<b>Enter Code for Type of Submission</b>	<b>Type of Submission</b>

**RJM**  
**Version**  
2.5.1

**OMB No.: 1205-0430**  
**OMB Expiration Date: XX/XX/XXXX**  
**Estimated Average Response Time: 94.5 Hours**

Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210

E5:

**OMB No.: 1205-0430**

**OMB Expiration Date: XX/XX/XXXX**

**Estimated Average Response Time: 94.5 Hours**

Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	<b>PS/PB CROSS WALK - PREVIOUS YEAR</b>							<b>Crosswalk Version</b>												
2	Crosswalk Version: 2.5.1							<b>2.5.1</b>												
3	CROSS PSPB							OMB Approval No. 1205-0430												
4	0							Expires xx/xx/xxxx												
5	<b>PREVIOUS YEAR</b>							<b>TOTAL</b>			<b>AS&amp;T</b>			<b>INITIAL CLAIMS (IC)</b>			<b>WEEKS CLAIMED (WC)</b>			
6	<b>FY</b>							<b>HOURS PAID</b>			<b>HOURS PAID</b>			<b>HOURS PAID</b>			<b>HOURS PAID</b>			
7		FAC	Alloc																	
8	<b>AGENCY TOTALS LESS NON-RJM</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	
9	<b>LEDGER/FUNCTIONAL ACTIVITY</b>																			
10	<b>FEDERAL SOURCES</b>																			
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46	<b>STATE SOURCES</b>																			
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81	<b>TOTAL</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	
82	<b>ALLOCATED</b>			0.00	0	0	0.00													
83																				

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
84																			
85	<b>DIFFERENCE</b>			0.00	0	0	0.00												
86																			
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88	<b>ADJUSTMENTS</b>																		
89	GAL 4-91																		
90																			
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94																			
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96																			
97	<b>TOTAL ADJUSTMENTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																			
99	<b>RJM COSTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																			

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
1																				
2																				
3																				
4																				
5																				
6	<b>NON-MONETARY DETERMINATIONS (NMD)</b>				<b>APPEALS (APP)</b>				<b>WAGE RECORDS (WR)</b>				<b>TAX</b>			<b>BENEFIT PAYMENT CONTROL (BPC)</b>				
7	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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79																				
80																				
81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
82																				
83																				

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
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97	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																				
99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																				

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
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2																
3																
4																
5																
6																
	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
7	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
8																
9																
10																
11																
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13													0.00	0	0	0.00
14													0.00	0	0	0.00
15													0.00	0	0	0.00
16													0.00	0	0	0.00
17													0.00	0	0	0.00
18													0.00	0	0	0.00
19													0.00	0	0	0.00
20													0.00	0	0	0.00
21													0.00	0	0	0.00
22													0.00	0	0	0.00
23													0.00	0	0	0.00
24													0.00	0	0	0.00
25													0.00	0	0	0.00
26													0.00	0	0	0.00
27													0.00	0	0	0.00
28													0.00	0	0	0.00
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31													0.00	0	0	0.00
32													0.00	0	0	0.00
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35													0.00	0	0	0.00
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38													0.00	0	0	0.00
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40													0.00	0	0	0.00
41													0.00	0	0	0.00
42													0.00	0	0	0.00
43													0.00	0	0	0.00
44													0.00	0	0	0.00
45													0.00	0	0	0.00
46													0.00	0	0	0.00
47													0.00	0	0	0.00
48													0.00	0	0	0.00
49													0.00	0	0	0.00
50													0.00	0	0	0.00
51													0.00	0	0	0.00
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53													0.00	0	0	0.00
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55													0.00	0	0	0.00
56													0.00	0	0	0.00
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64													0.00	0	0	0.00
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66													0.00	0	0	0.00
67													0.00	0	0	0.00
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70													0.00	0	0	0.00
71													0.00	0	0	0.00
72													0.00	0	0	0.00
73													0.00	0	0	0.00
74													0.00	0	0	0.00
75													0.00	0	0	0.00
76													0.00	0	0	0.00
77													0.00	0	0	0.00
78													0.00	0	0	0.00
79													0.00	0	0	0.00
80													0.00	0	0	0.00
81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
82																
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	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
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89													0.00	0	0	0.00
90													0.00	0	0	0.00
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92													0.00	0	0	0.00
93													0.00	0	0	0.00
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95													0.00	0	0	0.00
96																
97	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																
99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>												
2	Crosswalk Version: 2.5.1												
3	<b>0</b>												
4	<b>FY</b>												
5													
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>IT/COMM.</b>	<b>NON IT</b>	<b>PS CONT</b>	<b>PS CONT IT</b>	<b>NON RJM</b>	<b>NON RJM IT</b>	<b>BALANCE</b>	<b>ROO - P</b>	<b>ROO - EOY</b>
7	<b>AGENCY TOTALS</b>			0	0	0	0	0	0	0	0	0	0
8													
9	<b>LEDGER/NPS CODE</b>												
10	<b>ROO - P</b>												0
11	<b>FEDERAL SOURCES</b>												0
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44	<b>STATE SOURCES</b>												0
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>												
2	Crosswalk Version: 2.5.1												
3	<b>0</b>												
4	<b>FY</b>												
5													
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>IT/COMM.</b>	<b>NON IT</b>	<b>PS CONT</b>	<b>PS CONT IT</b>	<b>NON RJM</b>	<b>NON RJM IT</b>	<b>BALANCE</b>	<b>ROO - P</b>	<b>ROO - EOY</b>
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86											0		
87	<b>TOTAL</b>			0	0	0	0	0	0	0	0		
88													
89	<b>ALLOCATED</b>			0									
90													
91	<b>DIFFERENCE</b>			0									
92													
93													
94	<b>ADJUSTMENTS</b>												
95													
96	<b>ROO - END OF YEAR</b>										0		
97											0		
98											0		
99											0		
100											0		
101											0		
102											0		
103											0		
104											0		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>												
2	Crosswalk Version: 2.5.1												
3	<b>0</b>												
4	<b>FY</b>												
5													
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>IT/COMM.</b>	<b>NON IT</b>	<b>PS CONT</b>	<b>PS CONT IT</b>	<b>NON RJM</b>	<b>NON RJM IT</b>	<b>BALANCE</b>	<b>ROO - P</b>	<b>ROO - EOY</b>
105	<b>TOTAL ADJUSTMENTS</b>			0	0	0	0	0	0	0	0		
106													
107	<b>RJM COSTS</b>			0	0	0	0	0	0	0	0		
108													
109													
110	<b>SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.</b>												
111													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	<b>TEUC PS/PB CROSS WALK - PREVIOUS YEAR</b>																	
2	#REF!					7/5/2005												
3			<b>CROSS PSPB</b>															
4	#REF!																	
5																		
6	<b>PREVIOUS YEAR</b>		<b>TOTAL</b>				<b>AS&amp;T</b>				<b>INITIAL CLAIMS</b>				<b>WEEKS CLAIMED</b>			
7	<b>FY</b>	<b>FAC</b>	<b>HOURS PAID</b>	<b>PS\$</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PS\$</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PS\$</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PS\$</b>	<b>PB\$</b>	<b>WORK HRS.</b>
8																		
9	<b>AGENCY TOTALS LESS NON-RJM</b>		0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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11	<b>TEUC</b>																	
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100																		
101	<b>TOTAL</b>		0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
102																		
103	<b>ALLOCATED</b>		0.00	0	0	0.00												
104																		
105	<b>DIFFERENCE</b>		0.00	0	0	0.00												

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1																			
2																			
3																			
4																			
5																			
6	<b>NON-MONETARY DETERMINATIONS</b>				<b>APPEALS</b>				<b>WAGE RECORDS</b>				<b>TAX</b>				<b>BENEFIT PAYMENT CONTROL</b>		
7	<b>HOURS PAID</b>	<b>PSS</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PSS</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PS\$</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PSS</b>	<b>PB\$</b>	<b>WORK HRS.</b>	<b>HOURS PAID</b>	<b>PSS</b>	<b>PB\$</b>
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
9																			
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	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
73																			
74																			
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77																			
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94																			
95																			
96																			
97																			
98																			
99																			
100																			
101	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
102																			
103																			
104																			
105																			

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB
1																	
2																	
3																	
4																	
5																	
6		UI PERFORMS				SUPPORT				NON RJM				BALANCE			
7	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.
8	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
9																	
10																	
11																	
12														0.00	0	0	0.00
13														0.00	0	0	0.00
14														0.00	0	0	0.00
15														0.00	0	0	0.00
16														0.00	0	0	0.00
17														0.00	0	0	0.00
18														0.00	0	0	0.00
19														0.00	0	0	0.00
20														0.00	0	0	0.00
21														0.00	0	0	0.00
22														0.00	0	0	0.00
23														0.00	0	0	0.00
24														0.00	0	0	0.00
25														0.00	0	0	0.00
26														0.00	0	0	0.00
27														0.00	0	0	0.00
28														0.00	0	0	0.00
29														0.00	0	0	0.00
30														0.00	0	0	0.00
31														0.00	0	0	0.00
32														0.00	0	0	0.00
33														0.00	0	0	0.00
34														0.00	0	0	0.00
35														0.00	0	0	0.00
36														0.00	0	0	0.00
37														0.00	0	0	0.00
38														0.00	0	0	0.00
39														0.00	0	0	0.00
40														0.00	0	0	0.00
41														0.00	0	0	0.00
42														0.00	0	0	0.00
43														0.00	0	0	0.00
44														0.00	0	0	0.00
45														0.00	0	0	0.00
46														0.00	0	0	0.00
47														0.00	0	0	0.00
48														0.00	0	0	0.00
49														0.00	0	0	0.00
50														0.00	0	0	0.00
51														0.00	0	0	0.00
52														0.00	0	0	0.00
53														0.00	0	0	0.00
54														0.00	0	0	0.00
55														0.00	0	0	0.00
56														0.00	0	0	0.00
57														0.00	0	0	0.00
58														0.00	0	0	0.00
59														0.00	0	0	0.00
60														0.00	0	0	0.00
61														0.00	0	0	0.00
62														0.00	0	0	0.00
63														0.00	0	0	0.00
64														0.00	0	0	0.00
65														0.00	0	0	0.00
66														0.00	0	0	0.00
67														0.00	0	0	0.00
68														0.00	0	0	0.00
69														0.00	0	0	0.00
70														0.00	0	0	0.00
71														0.00	0	0	0.00
72														0.00	0	0	0.00



	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB
73														0.00	0	0	0.00
74														0.00	0	0	0.00
75														0.00	0	0	0.00
76														0.00	0	0	0.00
77														0.00	0	0	0.00
78														0.00	0	0	0.00
79														0.00	0	0	0.00
80														0.00	0	0	0.00
81														0.00	0	0	0.00
82														0.00	0	0	0.00
83														0.00	0	0	0.00
84														0.00	0	0	0.00
85														0.00	0	0	0.00
86														0.00	0	0	0.00
87														0.00	0	0	0.00
88														0.00	0	0	0.00
89														0.00	0	0	0.00
90														0.00	0	0	0.00
91														0.00	0	0	0.00
92														0.00	0	0	0.00
93														0.00	0	0	0.00
94														0.00	0	0	0.00
95														0.00	0	0	0.00
96														0.00	0	0	0.00
97														0.00	0	0	0.00
98														0.00	0	0	0.00
99														0.00	0	0	0.00
100														0.00	0	0	0.00
101	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
102																	
103																	
104																	
105																	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	TEUC NPS CROSS WALK - PREVIOUS YEAR														
2	#REF!														
3	#REF!														
4	#REF!														
5															
6	STATE CODE	CODE #	DOLLARS	COMM.	FACILITIES	COM.SERV.	TRAVEL	OFF.EQUIP.	SUPPLIES	PS CONT.	STATE	MISC.	POSTAGE NON RJM	OTHER NON RJM	Balance
7	AGENCY TOTALS														
8	LEDGER/NPS CODE														
9															0
10															0
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
20															0
21															0
22															0
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93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101	TOTAL														
102			0	0	0	0	0	0	0	0	0	0	0	0	0
103	ALLOCATED														
104			0												0
105	DIFFERENCE														
106			0												0
107	ADJUSTMENTS														
108															0
109	R00 - END OF YEAR														
110															0
111															0
112															0
113															0
114	TOTAL ADJUSTMENTS														
115			0	0	0	0	0	0	0	0	0	0	0	0	0
116	RJM COSTS														
117			0	0	0	0	0	0	0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1	<b>PS/PB IT CROSS WALK - PREVIOUS YEAR</b>								<b>Crosswalk Version</b>		
2	Crosswalk Version: 2.5.1								<b>2.5.1</b>		
3									<b>12/30/1899</b>		
4	<b>0</b>								OMB Approval No. 1205-0430		
5									Expires xx/xx/xxxx		
6	<b>PREVIOUS YEAR</b>				<b>TOTAL</b>				<b>AS&amp;T</b>		
7	<b>FY</b>				<b>HOURS</b>				<b>HOURS</b>		
8			FAC	Alloc	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$
9	<b>AGENCY TOTALS LESS NON-RJM</b>				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10											
11	<b>LEDGER/FUNCTIONAL ACTIVITY</b>										
12	<b>FEDERAL SOURCES</b>										
13		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
17		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
18		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
19		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
20		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
21		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
22		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
23		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
25		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
26		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
27		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
28		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
29											
30		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
31		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
32		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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40		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
41		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
42		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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44		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
45		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!



	A	B	C	D	E	F	G	H	I	J	K
92											
93	<b>ALLOCATED</b>				#REF!	#REF!	#REF!	#REF!			
94											
95	<b>DIFFERENCE</b>				#REF!	#REF!	#REF!	#REF!			
96											
97											
98	<b>ADJUSTMENTS</b>	0									
99	GAL 4-91										
100											
101											
102											
103											
104											
105											
106		0									
107	<b>TOTAL ADJUSTMENTS</b>				0.00	0	0	0.00	0.00	0	0

	L	M	N	O	P	Q	R	S	T	
1										
2										
3										
4										
5										
6	<b>INITIAL CLAIMS (IC)</b>					<b>WEEKS CLAIMED (WC)</b>				
7		HOURS			WORK HRS.	HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
10										
11										
12										
13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
20	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
21	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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24	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
25	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
26	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29										
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
33	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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40	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
41	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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44	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
45	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	



	L	M	N	O	P	Q	R	S	T
92									
93									
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95									
96									
97									
98									
99									
100									
101									
102									
103									
104									
105									
106									
107	0.00	0.00	0	0	0.00	0.00	0	0	0.00



	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	
1												
2												
3												
4												
5												
6	<b>NON-MONETARY DETERMINATIONS (NMD)</b>				<b>APPEALS (APP)</b>				<b>WAGE RECORDS (WR)</b>			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
10												
11												
12												
13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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22	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
23	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29												
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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33	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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105											
106											
107	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	
1										
2										
3										
4										
5										
6	<b>TAX</b>					<b>BENEFIT PAYMENT CONTROL (BPC)</b>				
7		HOURS				HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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21	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
22	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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39	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
40	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
41	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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105									
106									
107	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	
1												
2												
3												
4												
5												
6	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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106											
107	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

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5						
6		<b>BALANCE</b>				
7		HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
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13	#REF!	#REF!	#REF!	#REF!	#REF!	
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29		#VALUE!	#VALUE!	#VALUE!	#VALUE!	
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46	#REF!	#REF!	#REF!	#REF!	#REF!
47	#REF!	#REF!	#REF!	#REF!	#REF!
48	#REF!	#REF!	#REF!	#REF!	#REF!
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51					
52		#VALUE!	#VALUE!	#VALUE!	#VALUE!
53	#REF!	#REF!	#REF!	#REF!	#REF!
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91	#REF!	#REF!	#REF!	#REF!	#REF!

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98					
99		#VALUE!	#VALUE!	#VALUE!	#VALUE!
100		#VALUE!	#VALUE!	#VALUE!	#VALUE!
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102		#VALUE!	#VALUE!	#VALUE!	#VALUE!
103		#VALUE!	#VALUE!	#VALUE!	#VALUE!
104		#VALUE!	#VALUE!	#VALUE!	#VALUE!
105		#VALUE!	#VALUE!	#VALUE!	#VALUE!
106					
107	0.00	0.00	0	0	0.00

	A	B	C	D	E	F
1	<b>COST PER POSITION - AS&amp;T</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-AST</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.				\$0	
16	2.				\$0	
17	3.				\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default		12	3.00%	\$0	\$0
20	2.				\$0	\$0
21	3.				\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default		12	3.00%		\$0
24	2.					\$0
25	3.					\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>					
37	FICA				\$0	
38	RETIREMENT MATCH				\$0	
39	OTHER PERCENT				\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE				\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0
43	PER POSITION INCREASE				\$0	\$0
44	<b>NEXT YEAR</b>					
45	FICA					\$0
46	RETIREMENT MATCH					\$0
47	OTHER PERCENT					\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE					\$0
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0
51	PER POSITION INCREASE					\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - INITIAL CLAIMS</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-IC</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - WEEKS CLAIMED</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-WK</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - NON-MONETARY DETERMINATIONS</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-NMD</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						



	A	B	C	D	E	F
1	<b>COST PER POSITION - APPEALS</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-APP</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - WAGE RECORDS</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-WR</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - TAX</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-TAX</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - BENEFIT PAYMENT CONTROL</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-BPC</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - UI PERFORMS</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-UIP</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7		FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR	
8		FY PREVIOUS FISCAL YEAR			FY NEXT FISCAL YEAR	
9		FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR	
10		FY PREVIOUS FISCAL YEAR			FY NEXT FISCAL YEAR	
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>				%	
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>				%	
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - SUPPORT</b>					
2	Crosswalk Version: 2.5.1					
3	<b>1-SUP</b>					
4	<b>0</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	<b>PS CONTRACTS CROSSWALK</b>														
2	Crosswalk Version: 2.5.1														
3	<b>0</b>														
4	<b>FY</b>														
5															
6	<b>TOTAL PS CONTRACTS</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>INITIAL CLAIMS</b>	<b>WEEKS CLAIMED</b>	<b>NONMONETARY DETER.</b>	<b>APPEALS</b>	<b>WAGE RECORDS</b>	<b>TAX</b>	<b>BPC</b>	<b>UI PERFORMS</b>	<b>SUPPORT</b>	<b>AS&amp;T</b>	<b>NOT CONVERTED</b>	<b>Balance</b>
7			0												0
8	<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
9	<b>CONTRACT IDENTIFIER</b>														
10	<b>FEDERAL SOURCES</b>														
11															0
12															0
13															0
14															0
15															0
16															0
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43															0
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45															0
46															0
47															0
48															0
49															0
50															0
51	<b>STATE SOURCES</b>														
52															0
53															0
54															0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
55															0
56															0
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94															0
95															0
96															0
97															0
98															0
99															0
100															0
101															0
102	<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
103															
104	<b>ALLOCATED</b>		0												
105															
106	<b>DIFFERENCE-ALL TO CODES</b>		0												
107															
108	<b>DIFFERENCE-TOTAL PS CONT</b>		0												