

SYSTEM START UP

Crosswalk Version: 2.5.1

RESOURCE JUSTIFICATION MODEL

STATE NAME	
State Abbreviation	
ACCOUNTING SYSTEM	COST ACCOUNTING
BUDGET YEAR	
HOURS PER WORKDAY	
PREVIOUS YEAR	
Standard Hours	0.00
CURRENT YEAR	
Standard Hours	0.00
NEXT YEAR	
Standard Hours	0.00
Date Data Submitted	
Contact Person's Name	
Contact Person's Phone Number	
Contact Person's Email Address	
Enter Code for Type of Submission	Type of Submission

RJM Version 2.5.1
OMB No.: 1205-0430 OMB Expiration Date: XX/XX/XXXX Estimated Average Response Time: 94.5 Hours
Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210

E5:

OMB No.: 1205-0430

OMB Expiration Date: XX/XX/XXXX

Estimated Average Response Time: 94.5 Hours

Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	PS/PB CROSS WALK - PREVIOUS YEAR							Crosswalk Version												
2	Crosswalk Version: 2.5.1							2.5.1												
3	CROSS PSPB							OMB Approval No. 1205-0430												
4	0							Expires xx/xx/xxxx												
5	PREVIOUS YEAR							TOTAL			AS&T			INITIAL CLAIMS (IC)			WEEKS CLAIMED (WC)			
6	FY							HOURS PAID			HOURS PAID			HOURS PAID			HOURS PAID			
7	FAC		Alloc	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	
8	AGENCY TOTALS LESS NON-RJM			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	
9	LEDGER/FUNCTIONAL ACTIVITY																			
10	FEDERAL SOURCES																			
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46	STATE SOURCES																			
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81	TOTAL							0.00 0 0 0.00			0.00 0 0 0.00			0.00 0 0 0.00			0.00 0 0 0.00			
82	ALLOCATED							0.00 0 0 0.00												
83																				

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
84																			
85	DIFFERENCE			0.00	0	0	0.00												
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87																			
88	ADJUSTMENTS																		
89	GAL 4-91																		
90																			
91																			
92																			
93																			
94																			
95																			
96																			
97	TOTAL ADJUSTMENTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																			
99	RJM COSTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																			

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
1																				
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4																				
5																				
6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)				TAX				BENEFIT PAYMENT CONTROL (BPC)			
7	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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80																				
81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
82																				
83																				

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
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97	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																				
99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																				

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
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6																
	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
7	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
8																
9																
10																
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13													0.00	0	0	0.00
14													0.00	0	0	0.00
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16													0.00	0	0	0.00
17													0.00	0	0	0.00
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27													0.00	0	0	0.00
28													0.00	0	0	0.00
29													0.00	0	0	0.00
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31													0.00	0	0	0.00
32													0.00	0	0	0.00
33													0.00	0	0	0.00
34													0.00	0	0	0.00
35													0.00	0	0	0.00
36													0.00	0	0	0.00
37													0.00	0	0	0.00
38													0.00	0	0	0.00
39													0.00	0	0	0.00
40													0.00	0	0	0.00
41													0.00	0	0	0.00
42													0.00	0	0	0.00
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81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NPS CROSS WALK - PREVIOUS YEAR												
2	Crosswalk Version: 2.5.1												
3	0												
4	FY												
5													
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	PS CONT IT	NON RJM	NON RJM IT	BALANCE	ROO - P	ROO - EOY
7	AGENCY TOTALS			0	0	0	0	0	0	0	0	0	0
8													
9	LEDGER/NPS CODE												
10	ROO - P												0
11	FEDERAL SOURCES												0
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44	STATE SOURCES												0
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NPS CROSS WALK - PREVIOUS YEAR												
2	Crosswalk Version: 2.5.1												
3	0												
4	FY												
5													
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	PS CONT IT	NON RJM	NON RJM IT	BALANCE	ROO - P	ROO - EOY
56											0		
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86											0		
87	TOTAL			0	0	0	0	0	0	0	0		
88													
89	ALLOCATED			0									
90													
91	DIFFERENCE			0									
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93													
94	ADJUSTMENTS												
95													
96	ROO - END OF YEAR										0		
97											0		
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104											0		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NPS CROSS WALK - PREVIOUS YEAR												
2	Crosswalk Version: 2.5.1												
3	0												
4	FY												
5													
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	PS CONT IT	NON RJM	NON RJM IT	BALANCE	ROO - P	ROO - EOY
105	TOTAL ADJUSTMENTS			0	0	0	0	0	0	0	0		
106													
107	RJM COSTS			0	0	0	0	0	0	0	0		
108													
109													
110	SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.												
111													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	TEUC PS/PB CROSS WALK - PREVIOUS YEAR																	
2	#REF!					7/5/2005												
3			CROSS PSPB															
4	#REF!																	
5																		
6	PREVIOUS YEAR		TOTAL				AS&T				INITIAL CLAIMS				WEEKS CLAIMED			
7	FY	FAC	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.
8																		
9	AGENCY TOTALS LESS NON-RJM		0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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100																		
101	TOTAL		0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
102																		
103	ALLOCATED		0.00	0	0	0.00												
104																		
105	DIFFERENCE		0.00	0	0	0.00												

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5																			
6	NON-MONETARY DETERMINATIONS				APPEALS				WAGE RECORDS				TAX				BENEFIT PAYMENT CONTROL		
7	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
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100																			
101	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
102																			
103																			
104																			
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	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB
1																	
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3																	
4																	
5																	
	UI PERFORMS				SUPPORT				NON RJM				BALANCE				
	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.	HOURS PAID	PS\$	PB\$	WORK HRS.
8																	
9	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
10																	
11																	
12														0.00	0	0	0.00
13														0.00	0	0	0.00
14														0.00	0	0	0.00
15														0.00	0	0	0.00
16														0.00	0	0	0.00
17														0.00	0	0	0.00
18														0.00	0	0	0.00
19														0.00	0	0	0.00
20														0.00	0	0	0.00
21														0.00	0	0	0.00
22														0.00	0	0	0.00
23														0.00	0	0	0.00
24														0.00	0	0	0.00
25														0.00	0	0	0.00
26														0.00	0	0	0.00
27														0.00	0	0	0.00
28														0.00	0	0	0.00
29														0.00	0	0	0.00
30														0.00	0	0	0.00
31														0.00	0	0	0.00
32														0.00	0	0	0.00
33														0.00	0	0	0.00
34														0.00	0	0	0.00
35														0.00	0	0	0.00
36														0.00	0	0	0.00
37														0.00	0	0	0.00
38														0.00	0	0	0.00
39														0.00	0	0	0.00
40														0.00	0	0	0.00
41														0.00	0	0	0.00
42														0.00	0	0	0.00
43														0.00	0	0	0.00
44														0.00	0	0	0.00
45														0.00	0	0	0.00
46														0.00	0	0	0.00
47														0.00	0	0	0.00
48														0.00	0	0	0.00
49														0.00	0	0	0.00
50														0.00	0	0	0.00
51														0.00	0	0	0.00
52														0.00	0	0	0.00
53														0.00	0	0	0.00
54														0.00	0	0	0.00
55														0.00	0	0	0.00
56														0.00	0	0	0.00
57														0.00	0	0	0.00
58														0.00	0	0	0.00
59														0.00	0	0	0.00
60														0.00	0	0	0.00
61														0.00	0	0	0.00
62														0.00	0	0	0.00
63														0.00	0	0	0.00
64														0.00	0	0	0.00
65														0.00	0	0	0.00
66														0.00	0	0	0.00
67														0.00	0	0	0.00
68														0.00	0	0	0.00
69														0.00	0	0	0.00
70														0.00	0	0	0.00
71														0.00	0	0	0.00
72														0.00	0	0	0.00

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB
73														0.00	0	0	0.00
74														0.00	0	0	0.00
75														0.00	0	0	0.00
76														0.00	0	0	0.00
77														0.00	0	0	0.00
78														0.00	0	0	0.00
79														0.00	0	0	0.00
80														0.00	0	0	0.00
81														0.00	0	0	0.00
82														0.00	0	0	0.00
83														0.00	0	0	0.00
84														0.00	0	0	0.00
85														0.00	0	0	0.00
86														0.00	0	0	0.00
87														0.00	0	0	0.00
88														0.00	0	0	0.00
89														0.00	0	0	0.00
90														0.00	0	0	0.00
91														0.00	0	0	0.00
92														0.00	0	0	0.00
93														0.00	0	0	0.00
94														0.00	0	0	0.00
95														0.00	0	0	0.00
96														0.00	0	0	0.00
97														0.00	0	0	0.00
98														0.00	0	0	0.00
99														0.00	0	0	0.00
100														0.00	0	0	0.00
101	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
102																	
103																	
104																	
105																	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	TEUC NPS CROSS WALK - PREVIOUS YEAR														
2	#REF!														
3	#REF!														
4	#REF!														
5															
6	STATE CODE	CODE #	DOLLARS	COMM.	FACILITIES	COM.SERV.	TRAVEL	OFF.EQUIP.	SUPPLIES	PS CONT.	STATE	MISC.	POSTAGE NON RJM	OTHER NON RJM	Balance
7	AGENCY TOTALS														
8	LEDGER/NPS CODE														
9															0
10															0
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
20															0
21															0
22															0
23															0
24															0
25															0
26															0
27															0
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37															0
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39															0
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93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101	TOTAL														
102			0	0	0	0	0	0	0	0	0	0	0	0	0
103	ALLOCATED														
104			0												0
105	DIFFERENCE														
106			0												0
107	ADJUSTMENTS														
108															0
109	R00 - END OF YEAR														
110															0
111															0
112															0
113															0
114	TOTAL ADJUSTMENTS														
115			0	0	0	0	0	0	0	0	0	0	0	0	0
116	RJM COSTS														
117			0	0	0	0	0	0	0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1	PS/PB IT CROSS WALK - PREVIOUS YEAR								Crosswalk Version		
2	Crosswalk Version: 2.5.1								2.5.1		
3									12/30/1899		
4	0								OMB Approval No. 1205-0430		
5									Expires xx/xx/xxxx		
6	PREVIOUS YEAR				TOTAL				AS&T		
7	FY				HOURS				HOURS		
8			FAC	Alloc	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$
9	AGENCY TOTALS LESS NON-RJM				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10											
11	LEDGER/FUNCTIONAL ACTIVITY										
12	FEDERAL SOURCES										
13		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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18		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
19		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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22		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
23		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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26		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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28		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
29											
30		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
31		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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41		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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44		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
45		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J	K
92											
93	ALLOCATED				#REF!	#REF!	#REF!	#REF!			
94											
95	DIFFERENCE				#REF!	#REF!	#REF!	#REF!			
96											
97											
98	ADJUSTMENTS	0									
99	GAL 4-91										
100											
101											
102											
103											
104											
105											
106		0									
107	TOTAL ADJUSTMENTS				0.00	0	0	0.00	0.00	0	0

	L	M	N	O	P	Q	R	S	T	
1										
2										
3										
4										
5										
6	INITIAL CLAIMS (IC)					WEEKS CLAIMED (WC)				
7		HOURS			WORK HRS.	HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
10										
11										
12										
13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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21	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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24	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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26	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29										
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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41	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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44	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
45	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	L	M	N	O	P	Q	R	S	T
92									
93									
94									
95									
96									
97									
98									
99									
100									
101									
102									
103									
104									
105									
106									
107	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	
1												
2												
3												
4												
5												
6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
10												
11												
12												
13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29												
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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45	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
92											
93											
94											
95											
96											
97											
98											
99											
100											
101											
102											
103											
104											
105											
106											
107	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	
1										
2										
3										
4										
5										
6	TAX					BENEFIT PAYMENT CONTROL (BPC)				
7		HOURS				HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
10										
11										
12										
13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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21	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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23	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
24	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
25	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
26	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
27	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29										
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
33	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
34	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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36	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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38	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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41	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
42	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
43	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
44	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
45	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	AF	AG	AH	AI	AJ	AK	AL	AM	AN
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106									
107	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	
1												
2												
3												
4												
5												
6	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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13	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
14	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
15	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
18	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
20	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
21	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
22	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
23	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
24	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
25	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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27	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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42	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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44	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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106											
107	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

	AZ	BA	BB	BC	BD	
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6		BALANCE				
7		HOURS				
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	
9	#REF!	#REF!	#REF!	#REF!	#REF!	
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13	#REF!	#REF!	#REF!	#REF!	#REF!	
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25	#REF!	#REF!	#REF!	#REF!	#REF!	
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29		#VALUE!	#VALUE!	#VALUE!	#VALUE!	
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	AZ	BA	BB	BC	BD
46	#REF!	#REF!	#REF!	#REF!	#REF!
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48	#REF!	#REF!	#REF!	#REF!	#REF!
49	#REF!	#REF!	#REF!	#REF!	#REF!
50	#REF!	#REF!	#REF!	#REF!	#REF!
51					
52		#VALUE!	#VALUE!	#VALUE!	#VALUE!
53	#REF!	#REF!	#REF!	#REF!	#REF!
54	#REF!	#REF!	#REF!	#REF!	#REF!
55	#REF!	#REF!	#REF!	#REF!	#REF!
56	#REF!	#REF!	#REF!	#REF!	#REF!
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71	#REF!	#REF!	#REF!	#REF!	#REF!
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74	#REF!	#REF!	#REF!	#REF!	#REF!
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79	#REF!	#REF!	#REF!	#REF!	#REF!
80	#REF!	#REF!	#REF!	#REF!	#REF!
81	#REF!	#REF!	#REF!	#REF!	#REF!
82	#REF!	#REF!	#REF!	#REF!	#REF!
83	#REF!	#REF!	#REF!	#REF!	#REF!
84	#REF!	#REF!	#REF!	#REF!	#REF!
85	#REF!	#REF!	#REF!	#REF!	#REF!
86		#VALUE!	#VALUE!	#VALUE!	#VALUE!
87		#VALUE!	#VALUE!	#VALUE!	#VALUE!
88		#VALUE!	#VALUE!	#VALUE!	#VALUE!
89		#VALUE!	#VALUE!	#VALUE!	#VALUE!
90					
91	#REF!	#REF!	#REF!	#REF!	#REF!

	AZ	BA	BB	BC	BD
92					
93					
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98					
99		#VALUE!	#VALUE!	#VALUE!	#VALUE!
100		#VALUE!	#VALUE!	#VALUE!	#VALUE!
101		#VALUE!	#VALUE!	#VALUE!	#VALUE!
102		#VALUE!	#VALUE!	#VALUE!	#VALUE!
103		#VALUE!	#VALUE!	#VALUE!	#VALUE!
104		#VALUE!	#VALUE!	#VALUE!	#VALUE!
105		#VALUE!	#VALUE!	#VALUE!	#VALUE!
106					
107	0.00	0.00	0	0	0.00

	A	B	C	D	E	F
1	COST PER POSITION - AS&T					
2	Crosswalk Version: 2.5.1					
3	1-AST					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.				\$0	
16	2.				\$0	
17	3.				\$0	
18	CURRENT YEAR					
19	1. Default		12	3.00%	\$0	\$0
20	2.				\$0	\$0
21	3.				\$0	\$0
22	NEXT YEAR					
23	1. Default		12	3.00%		\$0
24	2.					\$0
25	3.					\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA				\$0	
38	RETIREMENT MATCH				\$0	
39	OTHER PERCENT				\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE				\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0
43	PER POSITION INCREASE				\$0	\$0
44	NEXT YEAR					
45	FICA					\$0
46	RETIREMENT MATCH					\$0
47	OTHER PERCENT					\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE					\$0
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0
51	PER POSITION INCREASE					\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0

	A	B	C	D	E	F
1	COST PER POSITION - INITIAL CLAIMS					
2	Crosswalk Version: 2.5.1					
3	1-IC					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - WEEKS CLAIMED					
2	Crosswalk Version: 2.5.1					
3	1-WK					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - NON-MONETARY DETERMINATIONS					
2	Crosswalk Version: 2.5.1					
3	1-NMD					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - APPEALS					
2	Crosswalk Version: 2.5.1					
3	1-APP					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - WAGE RECORDS					
2	Crosswalk Version: 2.5.1					
3	1-WR					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - TAX					
2	Crosswalk Version: 2.5.1					
3	1-TAX					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - BENEFIT PAYMENT CONTROL					
2	Crosswalk Version: 2.5.1					
3	1-BPC					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - UI PERFORMS					
2	Crosswalk Version: 2.5.1					
3	1-UIP					
4	0					
5	NEXT YEAR					
6	FY					
7		FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR	
8		FY PREVIOUS FISCAL YEAR			FY NEXT FISCAL YEAR	
9		FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR	
10		FY PREVIOUS FISCAL YEAR			FY NEXT FISCAL YEAR	
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR				%	
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR				%	
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - SUPPORT					
2	Crosswalk Version: 2.5.1					
3	1-SUP					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	PS CONTRACTS CROSSWALK														
2	Crosswalk Version: 2.5.1														
3	0														
4	FY														
5															
6	TOTAL PS CONTRACTS	Alloc	DOLLARS	INITIAL CLAIMS	WEEKS CLAIMED	NONMONETARY DETER.	APPEALS	WAGE RECORDS	TAX	BPC	UI PERFORMS	SUPPORT	AS&T	NOT CONVERTED	Balance
7			0												0
8	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
9	CONTRACT IDENTIFIER														
10	FEDERAL SOURCES														
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
20															0
21															0
22															0
23															0
24															0
25															0
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40															0
41															0
42															0
43															0
44															0
45															0
46															0
47															0
48															0
49															0
50															0
51	STATE SOURCES														
52															0
53															0
54															0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
55															0
56															0
57															0
58															0
59															0
60															0
61															0
62															0
63															0
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93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101															0
102	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
103															
104	ALLOCATED		0												
105															
106	DIFFERENCE-ALL TO CODES		0												
107															
108	DIFFERENCE-TOTAL PS CONT		0												