

APPLICATION/PLAN (SABG/MHBG)

Plan Table 2: State Agency Planned Expenditures

States must project how the SMHA and/or the SSA will use available funds to provide authorized services for the planning period for state fiscal years FFY 2022/2023.

Plan Table 2									
State Agency Planned Expenditures									
SABG - ONLY include funds expended by the executive branch agency administering the SABG									
MHBG: Include public mental health services provided by mental health providers or funded by the state mental health agency by source of funding)									
Planning Period- From: To:									
State Identifier:									
Source of Funds									
ACTIVITY (See instructions for using Row 1.)	A. SABG	B. MHBG	C. Medicaid (Federal, State, and local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	E. State funds	F. Local funds (excluding local Medicaid)	G. Other	H. COVID-19 Relief Funds (SABG) ^a	I. COVID-19 Relief Funds (MHBG)
1. Substance Abuse Prevention and Treatment									
a. Pregnant Women and Women with Dependent Children^b	\$		\$	\$	\$	\$	\$	\$	
b. All Other	\$		\$	\$	\$	\$	\$	\$	
2. Primary Prevention	\$		\$	\$	\$	\$	\$	\$	
a. Substance Abuse Primary Prevention	\$		\$	\$	\$	\$	\$	\$	
b. Mental Health Primary Prevention		\$	\$	\$	\$	\$	\$		\$
3. Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG)		\$	\$	\$	\$	\$	\$		\$
4. Tuberculosis Services	\$		\$	\$	\$	\$	\$	\$	
5. Early Intervention Services for HIV	\$		\$	\$	\$	\$	\$	\$	
6. State Hospital			\$	\$	\$	\$	\$		
7. Other 24-Hour Care		\$	\$	\$	\$	\$	\$		\$
8. Ambulatory/Community Non-24 Hour Care		\$	\$	\$	\$	\$	\$ ^{Page 2}		\$